

VJB31. Revenue Budget 2016/17

The Board considered a report by the Assessor and Electoral Registration Officer presenting the projected outturn for the revenue budget for 2016/17.

As of 30 September 2016, an underspend of £74k was projected for the 2016/17 budget. The report set out the main movements within the budget. These were:-

- increased income of £18k;
- reduced employee costs; and
- funding, from the Cabinet office, towards individual Electoral Registration.

Decision

The Board noted the report.