

## **FC77. Housing Investment Programme 2017/18 – 2019/20**

Council considered a report by the Director of Corporate and Housing Services presenting the proposed Housing Investment Programme for the financial years 2017/18 – 2019/20.

Baillie Coombes, seconded by Councillor Murray, moved that Council agrees the expenditure proposals outlined in the 2017/18 to 2019/20 Housing Investment Programme detailed in appendix 1 to the report.

Councillor Meiklejohn proposed that in addition to the motion, Council agrees:-

that an additional £10m of investment is included within the Housing Investment Programme to provide additional new affordable homes, £5m to be allocated to 2018/19 and £5m to 2019/20. Specific project details will form part of the revised Strategic Housing Investment Programme (SHIP) due to be considered in the Autumn of 2017 to enable Affordable Housing grant funding to be requested from the Scottish Government. This investment proposal is subject to the associated revenue consequences (estimated at £0.3m) being addressed as part of a future HRA budget considerations in 2019/20 and 2020/21.

With the consent of the Provost and Councillor Murray, as her seconder, Baillie Coombes agreed to adjust her motion to incorporate the terms of the proposed alteration.

### **Decision**

**Council agreed:-**

- (1) the expenditure proposals outlined in the 2017/18 to 2019/20 Housing Investment Programme detailed in appendix 1 to the report; and**
- (2) that an additional £10m of investment is included within the Housing Investment Programme to provide additional new affordable homes, £5m to be allocated to 2018/19 and £5m to 2019/20. Specific project details will form part of the revised Strategic Housing Investment Programme (SHIP) due to be considered in the Autumn of 2017 to enable Affordable Housing grant funding to be requested from the Scottish Government. This investment proposal is subject to the associated revenue consequences (estimated at £0.3m) being addressed as part of a future HRA budget considerations in 2019/20 and 2020/21.**