information

bulletin volume five 2016/2017



INTRODUCTION

This Information Bulletin is divided into two parts. Part 1 (all pages with the exception of the section coloured green, which relates only to tenders and which is found at the end of the Bulletin) presents a number of papers, which are designed to update Members, Officers and the citizens of the area of ongoing issues of interest which would not be expected to be dealt with through the Council's formal decision-making processes. These papers are relatively informal in terms of style and format and are an additional and important reporting mechanism for the Council which is easily accessible and which it is hoped will be a useful reference document.

In terms of its Contract Standing Orders, the Council has a requirement to report all Contracts referred to in Standing Order 6.2. The Information Bulletin is considered to be ideal for this purpose and any such papers can be found in Part 2 (the section coloured green) of the document.

Any general enquiries regarding the Information Bulletin should be directed to Chief Executive Office (Brian Pirie, Democratic Services Manager Ext 6110).

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VOLUME 5 2016/2017

FALKIRK COUNCIL

Subject: THE RESERVED PLACES LIST FOR SCHOOL SESSION 2017/18

Meeting: INFORMATION BULLETIN

Date: 28 June 2017

Author: DIRECTOR OF CHILDREN'S SERVICES

1. PURPOSE OF PAPER

The purpose of this report is to inform Members of the number of "Reserved Places" that have been calculated as being required for the academic year 2017/18, in line with the Admissions Policy.

2. RECOMMENDATION

Members are asked to note this information.

3. BACKGROUND INFORMATION

An annual assessment is made by Children's Services to determine the number of Reserved Places that each school should have, which then enables the Service to allow and control the number of:

- placing requests at each primary and secondary school; and
- non-catchment pupils at primary school nursery classes.

4. CONSIDERATIONS

4.1 LEGISLATIVE INFORMATION

Reserved places are defined in Section 28A(3C) of the Education (Scotland) Act 1980 as follows:

"'reserved places' means such number of places (not exceeding such number or, as the case may be, such percentage of places at the school or relating to the particular stage of education as may be prescribed by regulations) as are in the opinion of the education authority reasonably required to accommodate pupils likely to become resident in the catchment area of the school in the period from the time of consideration of the placing request up to and during the year from 1 August to which the placing request relates; and different numbers or, as the case may be, percentages may be prescribed under this subsection for the purpose of different cases or circumstances."

In summary, this means that the Authority can reserve a reasonable number of places in each year group, at each school, as required for the coming/current school academic year only.

4.2 FALKIRK COUNCIL ADMISSIONS POLICIES

The understated policies underpin how school admissions are handled and processed:

- Nursery Classes: Early Learning and Childcare Admissions Policy (April 2015)
- Primary and Secondary Schools: Admissions Policy (November 2014)

4.3 **RESERVED PLACES FOR 2017/18**

- Appendix 1: Primary Schools
- Appendix 2: Secondary Schools
- Appendix 3: Nursery Classes at Primary Schools

5. **CONSULTATION**

There is no requirement to undertake a consultation based on this report.

6. **IMPLICATIONS**

6.1 Financial/Resource

None

6.2 Legal

None

6.3 Risk

As the level of reserved places at each school is estimated based on information and statistical data there is always a risk that they could be wrong. That is why we review these figures annually.

6.4 **Equalities**

None

6.5 Sustainability/Environmental Impact

None

Director of Children's Services

Contact Officer: Richard Teed, Ext 6621

LIST OF BACKGROUND PAPERS

NIL

APPENDIX 1

RESERVED PLACES LIST FOR PRIMARY SCHOOLS

The number of reserved places calculated for each primary school for school session 2017/2018 is as follows:

	Pupils	Est.												
	on Reserve List	pupils from new housing	Reserved Places Required (per year	P1	P2	Р3	P4	P5	P6	P7	Reserv- ed Places			
			group)											
Airth	0	0	1	1	1	1	1	1	1	1	7			
Antonine	0	0	1	1	1	1	1	7						
Avonbridge	0	0	n/a			per co	mpos				2			
Bainsford	0	0	1	1	1	1	1	1	1	1	7			
Bankier	0	0	1	1	1	1	1	1	1	1	7			
Bantaskin	0	0	2	2	2	2	2	2	2	2	14			
Beancross	0	0	2	2	2	2	2	2	2	2	14			
Blackness	0	0	n/a			per co	mpos	ite cla			2			
Bo'ness Public	0	0	1	1	1	1	1	1	1	1	7			
Bonnybridge	0	0	2	2	2	2	2	2	2	2	14			
Bothkennar	0	0	n/a			per co	mpos				2			
Bowhouse	0	0	1	1	1	1	1	1	1	1	7			
California	0	0	n/a			_	mpos	1	1	1	4			
Carmuirs	0	0	1	1	1	1	1	1	1	1	7			
Carron	0	0	2	2	2	2	2	2	2	2	14			
Carronshore	0	0	2	2	2	2	2	2	2	2	14			
Comely Park	0	0	2	2	2	2	2	2	2	2	14			
Deanburn	0	0	1	1	1	1	1	1	1	1	7			
Denny	0	13	2	4	4	4	4	4	4	3	27			
Drumbowie	0	0	n/a		1	per co	mpos	<u>ite cla</u>	ISS		2			
Dunipace	0	0	1	1	1	1	1	1	1	1	7			
East. Carmuirs	0	0	1	1	1	1	1	1	1	1	7			
Grange	0	0	1	1	1	1	1	1	1	1	7			
Hallglen	0	0	2	2	2	2	2	2	2	2	14			
Head of Muir	0	0	1	1	1	1	1	1	1	1	7			
Kinnaird	0	28	3	7	7	7	7	7	7	7	49			
Kinneil	0	0	1	1	1	1	1	1	1	1	7			
Ladeside	0	0	1	1	1	1	1	1	1	1	7			
Langlees	0	7	1	2	2	2	2	2	2	2	14			
Larbert Village	0	4	2	3	3	3	3	2	2	2	18			
Laurieston	0	0	1	1	1	1	1	1	1	1	7			
Limerigg	0	0	n/a				mpos			ı	2			
Maddiston	0	7	2	3	3	3	3	3	3	3	21			
Moray	0	0	2	2	2	2	2	2	2	2	14			
Nethermains	0	0	1	1	1	1	1	1	1	1	7			
Sacred Heart	0	0	1	1	1	1	1	1	1	1	7			

Continued overleaf....

Reserved Places List for Primary Schools continued...

	Pupils	Est.	Core	Rese	rved F	Places	by Ye	ar Gro	oup		Total
	on Reserve List	pupils from new housing	Reserved Places Required (per year group)	P1	P2	P3	P4	P5	P6	P7	Reserv- ed Places
Shieldhill	0	0	1	1	1	1	1	1	1	1	7
Slamannan	0	0	1	1	1	1	1	1	1	1	7
St Andrew's	0	6	2	3	3	3	3	3	3	2	20
St Bernadette's	0	7	1	2	2	2	2	2	2	2	14
St Francis	0	4	2	3	3	3	3	2	2	2	18
St Joseph's	0	0	1	1	1	1	1	1	1	1	7
St Margaret's	0	0	2	2	2	2	2	2	2	2	14
St Mary's	0	0	1	1	1	1	1	1	1	1	7
St Patrick's	0	3	2	3	3	3	2	2	2	2	17
Stenhousemuir	0	0	2	2	2	2	2	2	2	2	14
Victoria	0	0	2	2	2	2	2	2	2	2	14
Wallacestone	0	0	2	2	2	2	2	2	2	2	14
Westquarter	0	7	1	2	2	2	2	2	2	2	25
Whitecross	0	0	n/a		1	per co	mpos	ite cla	SS		4
Total for all primary schools		86									564

RESERVED PLACES LIST FOR SECONDARY SCHOOLS

The number of reserved places calculated for each secondary school for school session 2017/2018 is as follows:

	Pupils on Reserve	Estimated pupils	Core Reserved	Res		Place: Group	s by	Total Reserved
	List	from new housing	Places Required (per year group)	S1	S2	S3	S4	Places
Bo'ness Academy	0	0	1	1	1	1	1	4
Braes HS	0	4	1	2	2	2	2	8
Denny HS	0	8	2	4	4	4	4	16
Falkirk HS	0	4	2	3	3	3	3	12
Graeme HS	0	4	2	3	3	3	3	12
Grangemouth HS	0	0	1	1	1	1	1	4
Larbert HS	0	16	3	7	7	7	7	28
St Mungo's HS	0	n/a	5	5	5	5	5	20
Total for all secondary schools	0	36						104

Reserved places are not calculated or held for year groups S5 and S6.

RESERVED PLACES LIST FOR PRIMARY SCHOOL NURSERY CLASSES

The number of reserved places calculated for each nursery for school session 2017/2018 is as follows:

	Opera	ational C	apacity		Additional	
Session 2017/18 PS Nursery Class	am	pm	Total Places	Core Reserved Places	Reserved places for New Housing	Total Reserved Places
Falkirk						
Bainsford	30	30	60	3	0	3
Bantaskin	30	30	60	3	0	3
Carmuirs	20	20	40	2	0	2
Comely Park	30	30	60	3	0	3
Easter Carmuirs	20	20	40	2	0	2
Langlees	30	30	60	3	1	4
St Francis	30	30	60	3	1	4
Denny						
Antonine	30	30	60	3	0	3
Bankier	30	30	60	3	0	3
Bonnybridge	30	30	60	3	0	3
Denny	40	40	80	4	2	6
Dunipace	30	30	60	3	0	3
Head of Muir	30	30	60	3	0	3
Nethermains	30	30	60	3	0	3
St Joseph's	20	20	40	2	0	2
St Patrick's	30	30	60	3	0	3
Larbert						
Airth	20	20	40	2	0	2
Carron	30	30	60	3	0	3
Carronshore	40	40	80	4	0	4
Kinnaird	50	50	100	5	4	9
Ladeside	30	30	60	3	0	3
Larbert Village	30	30	60	3 2	0	3 2
Stenhousemuir	20	20	40	2	0	2
St. Bernadette's	20	20	40	2	1	3
Braes						
Avonbridge	20	0	20	1	0	1
California	20	0	20	1	0	1
Maddiston	95	95	190	9	2	11
Shieldhill	30	30	60	3	0	3
Wallacestone	60	60	120	6	0	6

Continued overleaf...

Reserved Places List for Nursery Classes continued...

	Opera	ational C	apacity		Additional	
Session 2016/17 PS Nursery Class	am	pm	Total Places	Core Reserved Places	Reserved places for New Housing	Total Reserved Places
Graeme						
Hallglen	40	40	80	4	0	4
Laurieston	20	20	40	2	0	2
St Andrew's	30	30	60	3	1	4
St Margaret's	40	40	80	4	0	4
Victoria	30	30	60	3	0	3
Westquarter	40	40	80	4	1	5
Whitecross	20	0	20	1	0	1
Bo'ness						
Bo'ness	30	30	60	3	0	3
Deanburn	30	30	60	3	0	3
Grange	30	30	60	3	0	3
Kinneil	30	30	60	3	0	3
St Mary's	30	30	60	3	0	3
Grangemouth						
Beancross	30	30	60	3	0	3
Bowhouse	20	20	40	2	0	2
Moray	30	30	60	3	0	3
Sacred Heart	30	30	60	3	0	3
All Nursery Classes	1405	1345	2750	137	13	150

Title: Acceptance of Quotes over £10,000

Meeting: Council - Information Bulletin

Date: 28th June 2017

Author: Director of Corporate & Housing Services

1. Introduction

- 1.1 Falkirk Council Contract Standing Orders require that competition is used to demonstrate fairness, transparency and deliver Best Value. The use of "Quick Quotes", the online quotation facility on Public Contracts Scotland website is the recommended approach to secure an appropriate level of competition into the procurement process for contracts below a value of £50,000.
- 1.2 The purpose of this report is to advise Members of the contracts awarded by Chief Officers through "Quick Quotes" during the period 1st March 2017 to 31st May 2017. Details of the contracts are attached in Appendix 1.

2. Recommendation

2.1 Members are asked to note in accordance with Contract Standing Order 6.2(i), the contracts awarded through Quick Quotes as outlined in Appendix 1.

D	ir	re	C	t	0	r	(o	f	(3	C)	r	0	C)	ć	1	te	9	8	<u>R</u>	Η	1	0	u	19	S	İ	n	C	1	5	3	е	r	ν	į	C	e) (S											

Author - William McQuillian, Procurement & Commissioning Manager 01324 590810 william.mcquillian@falkirk.gov.uk

Date: 12 June 2017

		Appendix 1
Title of Quick Quote	Contract	Name & Town of Successful
Awarded	Value	Supplier(s)
Removal Services -	£11,163.22	Pickfords Business Services,
	C44 FFC 4F	Edinburgh
Uniform		Bristol Oilskin & Overall Co. Ltd, Weston-Super-Mare
General Employability Stage	£12,640.00	Developing Nation Ltd, Alloa
2 followed by General		
Employability Stage 3		
	£12,905.00	UK Asbestos Specialists Ltd,
non-licenced asbestos minor		Hebburn
works training		
Installation of Photovoltaic	£13,258.77	Campbell & Kennedy,
Panels to Hall Roof at Carron		Clydebank
Primary School		
Supply of White Sacks	£14,452.00	Cromwell Polythene Ltd,
		Leeds
Supply Of Furniture, Falkirk	£15,728.80	Rosehill Furnishings Ltd,
Crematorium		Wilmslow
. •	£18,434.63	Zanart Ltd, Stirling
· ·		
,		
	£18,600.00	Salvation Army, Falkirk
3 Programme		
	£18,832.80	Zanart Ltd, Stirling
9		
,		
	£19,868.10	Zanart Ltd, Stirling
	£22,560.00	Cloybank Estate, Bonnybridge
programme		
•	£24,042.70	Landscape and Forestry
		Services Scotland Itd, Alloa
	£24,050.00	SSE Enterprise Energy
,		Performance, Reading
Structural Works at Forrester	£26,076.75	Castle Group Scotland Ltd,
	, , , , , , , ,	Auchterarder
	£27,289.50	Rapid Fire Services Ltd,
Primary Schools	, , , ,	Glasgow
_		
	Removal Services - Carrongrange School School Crossing Patrol Uniform General Employability Stage 2 followed by General Employability Stage 3 To provide UKATA approved non-licenced asbestos minor works training Installation of Photovoltaic Panels to Hall Roof at Carron Primary School Supply of White Sacks Supply Of Furniture, Falkirk Crematorium Upgrade of Sluice Rooms at Burnbrae Home, Falkirk (FAL-7748) General Employability Stage 3 Programme Toilet Alterations at Avonbridge Primary School (AVN-6997) Nursery Toilet Alterations at Bankier Primary School (BAN-7740) - Reissue Landbased Stage 3 programme Bothkennar Fencing & Tree Works Non Domestic Energy Efficiency Upgrades (NDEEF) Structural Works at Forrester Place, Airth AIR-7723 CCTV Upgrades to Various	Removal Services - Carrongrange School School Crossing Patrol Uniform General Employability Stage 2 followed by General Employability Stage 3 To provide UKATA approved non-licenced asbestos minor works training Installation of Photovoltaic Panels to Hall Roof at Carron Primary School Supply of White Sacks Supply of Furniture, Falkirk Crematorium Upgrade of Sluice Rooms at Burnbrae Home, Falkirk (FAL-7748) General Employability Stage 3 Programme Toilet Alterations at Avonbridge Primary School (AVN-6997) Nursery Toilet Alterations at Bankier Primary School (BAN-7740) - Reissue Landbased Stage 3 programme Bothkennar Fencing & Tree Works Non Domestic Energy Efficiency Upgrades (NDEEF) Structural Works at Forrester Place, Airth AIR-7723 CCTV Upgrades to Various £11,163.22 £11,1556.45 £12,640.00 £12,905.00 £12,905.00 £12,905.00 £13,258.77

	T	T =	T
Development Services	External Painter Works at Callendar House, Falkirk	£30,498.77	MacKay Decorators Perth Ltd, Perth
Development Services	Consulting Mechanical and Electrical Engineering Services for the proposed New Build Council Housing at Blinkbonny Road, Falkirk.	£30,950.00	Hawthorne Boyle Limited, Glasgow
Development Services	Extension at McLachlan Street, Stenhousemuir (STE- 7570)	£30,961.88	Zanart Ltd, Stirling
Corporate & Housing Services	Supply and Installation of Electric Wet Heating Systems	£31,360.00	Neat Heat (Scotland) Ltd, Cumbernauld
Corporate & Housing Services	Supply & Delivery of Floor Care Equipment & Consumables, and The Servicing, Repair & PAT Testing Of Floor Care Equipment	£32,634.90	DMG Floorcare Ltd, Glasgow
Corporate & Housing Services	Re-Wire and Installation of Emergency Lighting to Communal Staircases Within Falkirk District	£34,292.99	AC Gold Electrical Services Ltd, Stirling
Development Services	Consulting Mechanical and Electrical Engineering Services for New Housing Development at Woodend Farm Phase 1, Falkirk	£34,840.00	EDP Consulting Engineers Ltd, Livingston
Environmental Health, Development Services	Falkirk Council Air Quality Network Service Contract	£36,544.00	Enviro Technology Services PLC, Stroud HORIBA UK Ltd, Northampton
Corporate & Housing Services	Servicing of Existing Electric Wet Heating Systems	£39,700.00	Neat Heat (Scotland) Ltd, Cumbernauld
Develoment Services	Loft Conversion and Internal Alterations at Church Street Stenhousemuir	£45,174.41	Zanart Ltd, Stirling
Development Services	Refurbishment of Toilets at Whitecross PS, Falkirk	£45,414.60	Marshall Construction Ltd, Alloa
Waste Services, Development Services	Trade Food Waste Collection	£46,000.00	Keenan Recycling Ltd, Linlithgow
Development Services	Consulting Civil & Structural Engineering Services for New Housing Development at Woodend Farm Phase 1, Falkirk	£46,250.00	Will Rudd Davidson Ltd, Glasgow
Waste Services,	Provision of Processing Material Arising From	£49,500.00	Immediate Waste and Resource Management Ltd,

Development	Recycling Centres (Mixed		Alloa
Services	Plastics)		
Waste	Delivery and Management of	£49,920.00	Recyclean Limited, Falkirk
Services,	Waste and Recycling		
Development	Containers and Sacks		
Services			

Title: Contracts up to £50,000 in Value - Treasury Management

Advisory Service Contract

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Corporate and Housing Services

1. Introduction

1.1. The purpose of this report is to advise Members that a new two year contract has been awarded to Capita Asset Services for the provision of a Treasury Management Advisory Service.

2. Background

- 2.1 Falkirk Council requires the use of a Treasury Management consultancy firm in four key areas:
 - Economic and interest rate analysis
 - Debt management
 - Investment and counterparty risk
 - Review of policy documentation and administrative functions
- 2.2 The need for these services continues to be important as a result of the ongoing and prolonged economic recovery, fragility of the banking sector and the increased risk that this creates for all organisations.
- 2.3 It is important to relate the contract fee to the underlying value of Treasury transactions e.g. the total external debt of the Council is c£240m, with weekly treasury management dealings typically being in the region of £10m.

3. Current Position

- 3.1. Capita Asset Services has delivered an excellent service and has provided value for money in a high value area of Finance's activity. There are only two main players in this market Capita and Arlingclose. Arlingclose are currently trying to build up their market share and have five out of the thirty-two Scottish Local Authorities. Capita has by far the largest market share which gives their benchmarking information more relevance.
- 3.2. The treasury section deals with very high value transactions and as a result there is a high degree of risk involved. The financial impact of an incorrect decision could be significantly higher than the contract value involved in this instance and any marginal difference which may be achievable by going out to tender. The quality of the advice obtained is the key consideration in this instance.

- 3.3. Capita Asset Services offered a new two year contract at a cost of £36,750 i.e. £18,250 for year one and £18,500 for year two. These values equate to a 1.4% increase for each year.
- 3.4. This contract falls under paragraph 5.1 of the Contract Standing Orders, which states that where the estimated contract value is less than £50,000, the contract can be exempt from competition "provided the Chief Officer ensures that best value is obtained and the use of the exception is made in the best interests of the Council". Given that the increase in costs is minimal, and that the service we have received from Capita over the last few years has been invaluable, this new two year contract with Capita demonstrates best value and is in the best interests of the Council.

4. Action Taken

4.1. In accordance with Contract Standing Orders paragraph 5.1, I have therefore awarded a two year contract to Capita Asset Services for the provision of a Treasury Management Advisory Service. The contract will run from 1 April 2017 to 31 March 2019 at a total cost of £36,750.

Object Fireness Officers

Chief Finance Officer

Author – Carole McGhee, Capital Manager, 01324 506340, carole.mcghee@falkirk.gov.uk

Date: 12 June 2017

List of Background Papers:

None

Subject: Contracts up to £250,000 in Value – Extension to contract for the

Provision of Banking Services

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate & Housing Services

1. Introduction

1.1 Clydesdale Bank was appointed as the Council's bankers in 1999. Since then there has been various contract extensions and in 2014 there was an agreement to extend the banking contract with Clydesdale Bank for a three year period. A further one year extension has now been agreed from 1 April 2017 to 31 March 2018.

2. Background

2.1 The Clydesdale Bank has been the Council's banker for c18 years. We have six monthly meetings with a relationship manager to discuss performance. There is a dedicated local government helpdesk and real time online banking services are provided.

3. Extension of Contract

- 3.1 The extension of this contract will result in projected annual expenditure of c£30,000 and c£120,000 over the four year extension period. This cost of £120,000 over the four year period remains within the anticipated value of the contract and is considered best value for the Council.
- 3.2 Finance officers are currently working with the Central Purchasing Unit, to carry out a tender exercise for banking services. The contract will be effective from 1 April 2018 and this one year extension of the current contract will run up to the start of the new contract.
- 3.3 The funding for bank charges is contained within the Treasury Management budget within Finance.

4. Action Taken

4.1 In accordance with Standing order 6.2(i) I extended the contract with Clydesdale Bank in the sum of approximately £30,000 per annum and c£120,000 in total, for the Provision of Banking Services to Falkirk Council from 1 April 2017 to 31 March 2018.

Chief Finance Officer

Author – Carole McGhee, Capital Manager, 01324 506340, carole.mcghee@falkirk.gov.uk

Date: 12 June 2017

List of Background Papers:

None

Subject: Acceptance of Tenders up to £250,000 in Value – for Engineering

and Technical Consultancy Services (C/N: SXL/06/16)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate and Housing Services

1. Introduction

1.1 Falkirk Council, as a member of Scotland Excel (Excel), the Local Government Centre of Expertise for Procurement, has access to a range of national Local Government Framework Agreements/Contracts.

- 1.2 Falkirk Council currently utilises the current Excel framework for Engineering and Technical Consultancy Services, which expires 17th March 2017.
- 1.3 The proposed renewal framework will operate from 18th March 2017 until 17th March 2021.
- 1.4 Corporate & Neighbourhood Services (Building Maintenance Division) intend to utilise this framework to engage in Quantity Surveyor services for Property projects. The estimated annual value of spend for Engineering and Technical Consultancy Services is £20,000.

2. Participation and Benefits

- 2.1 The Excel national Framework Agreement for Engineering and Technical Consultancy Services comprises 7 Lots, of which it is our intention to utilise 1. Contracted suppliers for this Lot (7 Project Management) are detailed in Appendix 1. This national contract will run to 17th March 2021.
- 2.2 The framework offers flexibility, in that work packages can be awarded via Direct Award or Mini-Competition, dependant on complexity and value of the specific work package.
- 2.3 Engineering and Technical Consultancy Services can be utilised for a number of reasons. For example, where in-house resources or specific skills are not available and to support projects to be undertaken during peak periods. Further efficiencies are gained from enabling skills transfer and adopting best practice from providers with expertise in Engineering and Technical services.
- 2.4 Falkirk Council's estimated spend under the framework from 18th March 2017 to 17th March 2021 is approximately £80,000 over the 4 year period.
- 2.5 It is anticipated that proposed continued participation in the new Excel Framework Agreement would achieve savings of approximately £1,000 per year (5%). This saving accounts for comparison with current pricing, against average supplier rates benchmarked by Excel against the new framework.

3. Action Taken

3.1 In accordance with Standing Order 6.2(i), I approved the participation in Excel Framework Agreement with suppliers as per Appendix 1, with an approximate total contract value of £80,000 over the 4 year term of the framework, in respect of Engineering and Technical Consultancy Services to Falkirk Council.

Director of Corporate & Housing Services

Date: 04/04/2017

Contact Name: Paul O'Donnell Ext: 0389

List of Background Papers

1. * Tender documents

* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

FALKIRK COUNCIL

Framework Agreement for Engineering and Technical Consultancy Services (C/N: SXL/06/16)

Period: from 18th March 2017 until 17th March 2021

DESCRIPTION	SUPPLIERS	LOCATION
Lot 7 – Project	AECOM Limited	Edinburgh
Management	Arcadis Consulting (UK) Limited	London
	Atkins Limited	Surrey
	Capita Property and Infratructure Ltd	Glasgow
	CH2M Hill United Kingdom	Glasgow
	Currie & Brown UK Limited	Glasgow
	Gardiner & Theobald LLP	Glasgow
	Mott MacDonald Limited	Edinburgh
	MWH UK Limited	High Wycombe
	Peter Brett Associates LLP	Glasgow
	SYSTRA Limited	Glasgow
	RPS Consulting Services Limited	Oxfordshire
	Turner & Townsend Project Management Ltd	Leeds
	WSP UK Limited, trading as WSP Parsons	London
	Brinckerhoff	
	WYG Environment Planning Transport Ltd Ltd	Edinburgh

Estimated Annual Value £20,000

Subject: Acceptance of Tenders up to £250,000 in Value for the Secure

Shredding and Disposal Services (Confidential Materials) -

(ESPO/981)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate and Housing Services

1. Introduction

1.1 Falkirk Council's secure shredding and disposal services is currently processed by Restore Datashred Limited (formally PHS Datashred Limited, Livingston).

2. Contract Award

- 2.1 Falkirk Council has access to a national ESPO Consortium framework for the secure shredding and disposal services (confidential materials) and this framework was benchmarked against current pricing and it has been identified that a direct contract award to Restore Datashred Limited.
- 2.2 Restore Datashred Limited is one of two providers on the ESPO national framework, who can provide the processing of confidential waste service to Falkirk Council and are subsequently ranked number one on the framework.
- 2.3 The contract period runs from 1st December 2016 to 30th November 2019 (with an option to extend for a further 12 months through to 30th November 2020).
- 2.4 The estimated annual value of the contract is £10,000 and a total value of £30,000 over the potential 3 year contract period.
- 2.5 This contract will be funded by individual services from their miscellaneous, supplies and services budget.

3. Action Taken

3.1 In accordance with Standing Order 6.2(i), I accepted the direct award and entered into a contractual arrangement with Restore Datashred Limited, in the sum of £30,000 in respect of the Secure Shredding and Disposal Services to Falkirk Council.

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Date: 22 March 2017

Contact Name: Chris Gannon Ext: 0821

List of Background Papers

1. * Tender documents

* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Subject: Acceptance of Tenders up to £250,000 in Value – for the Supply of

IT Consumables

(C/N: RM3703)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate & Housing Services

1. Introduction

1.1 Falkirk Council's current supplier of IT Consumable products is Banner Business Services Limited (formerly Supplies Team Limited, Grangemouth).

2. Contract Award

- 2.1 Falkirk Council has access to a national Purchasing Consortium framework for the supply of IT Consumables and this framework was benchmarked against current pricing and it has been identified that a direct contract award to Banner Business Services Limited through the Crown Commercial Services (CCS) framework would offer best value to the Council.
- 2.2 The contract shall commence on the 1st April, 2017 and run for a period of 1 year through to 4th March, 2018 with the option to extend for a further 1 year until 4th March, 2019.
- 2.3 The estimated value of the contract over the 2 year period is approximately £95,000.
- 2.4 The funding is contained within various Falkirk Council budget headings for equipment and supplies.

3. Action Taken

3.1 In accordance with Standing Order 6.2(i), I accepted the direct award and entered into a contractual arrangement with Banner Business Services Ltd, in the sum of £95,000 in respect of the Supply of IT Consumable products to Falkirk Council.

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Date: 13th April 2017

Contact Name: James King Ext: 0817

Subject: Acceptance of Tenders over £250,000 and under £500,000 in value – for the

Provision of Actuarial Services - Ref: FIN/023/17

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate & Housing Services

1. Introduction

- 1.1 An invitation to further competition, under the National LGPS Framework for Actuarial, Benefits and Governance Consultancy Services, was issued for the Provision of Actuarial Services through the Public Contracts Scotland Portal to the four providers on the framework. Subsequently three companies expressed an interest in tendering.
- 1.2 The contract will commence on 3rd May 2017 and will run for 5 years until 30th April 2022 with an option to extend for a further 9 month period to 31st January 2023.

2 Tenders Received

- 2.1 Three tenders were received by the due date of 8th February 2017 and opened in accordance with Contract Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation of all tenders, the tender from Hyman Robertson LLP offers best value across the full range of services. The total estimated contract value over the potential 5 years and 9 months is £460,000.
- 2.3 In accordance with Contract Standing Order 6.2(ii), consultation with the Chief Governance Officer to enter into contract with that party was sought and received.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(ii), I accepted the tender submitted by Hyman Robertson LLP, with an approximate total contract value of £460,000 in respect of the Provision of Actuarial Services to Falkirk Council.

Director of Corporate & Housing Service	es

Date: 2nd May 2017

Contact Name: Lesley Anderson Ext: 0836

List of Background Papers

1. * Tender documents

* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Subject: Acceptance of Tenders over £250,000 and under £500,000 in value

- Supply, Delivery and Installation of Education & Office Furniture

- Ref: SXL/0216

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Corporate & Housing Services

1. Introduction

1.1 Falkirk Council as a Member of Scotland Excel (Excel), the Local Government Centre of Expertise for Procurement has access to a range of national contracts.

- 1.2 Falkirk Council utilised the Excel Framework Agreement for the Supply, Delivery and Installation of Education & Office Furniture Goods which expired on 8th May 2017.
- 1.3 Excel has awarded a second generation framework agreement for the Supply, Delivery and Installation of Education & Office Furniture. This national agreement can meet the Council's supply needs and has the potential, with extension periods, to run through to 28th February 2021.
- 1.4 Suppliers to the Excel framework are detailed in Appendix 1.

2 Participation and Benefits

- 2.1 Participation in the Excel framework avoids the Council the cost of running a Falkirk Council only tendering exercise and affords us access to a fully compliant framework agreement.
- 2.2 It is considered that best value would be achieved by Falkirk Council procuring Education & Office Furniture through the Excel Framework through to 28th February 2021, if the framework is extended. The estimated annual spend is £120,000 and over the potential full term of the Framework total spend will be approximately £450,000.
- 2.3 In accordance with Contract Standing Order 6.2(ii), consultation with the Chief Governance Officer to participate in the Excel Agreement for the Supply, Delivery and Installation of Education & Office Furniture was completed.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(ii), I accepted the tenders submitted by the providers listed in Appendix 1, with an approximate total contract value of £450,000 in respect of Supply, Delivery and Installation of Education & Office Furniture to Falkirk Council.

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Date: 12th June 2017

Contact Name: Lesley Anderson Ext: 0836

List of Background Papers

- 1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Scotland Excel Contract Participation

Supply, Delivery and Installation of Education & Office Furniture – Ref: SXL/0216

 9^{th} May 2017 to 29^{th} February 2020 with the option to extend to 28^{th} February 2021

Company	Postal Town
Lot 1 – Educational Seating	
Claremont Office Furniture Ltd	Glasgow
Furniture @ Work Ltd	Glasgow
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Company	Postal Town
Lot 2 – Education Tables/Desks	
Claremont Office Furniture Ltd	Glasgow
British Thornton ESF Ltd	Keighley
Educational and Municipal Equipment Ltd t/a EME Furniture	Sanquhar
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Yorkshire Purchasing Organisation (YPO)	Wakefield
Company	Postal Town
Lot 3 – Educational Storage Furniture	
British Thornton ESF Ltd	Keighley
Educational and Municipal Equipment Ltd t/a EME Furniture	Sanguhar
Furniture @ Work Ltd	Glasgow
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Yorkshire Purchasing Organisation (YPO)	Wakefield

Company	Postal Town
Lot 4 – Education Dining Furniture	
Claremont Office Furniture Ltd	Glasgow
British Thornton ESF Ltd	Keighley
Educational and Municipal Equipment Ltd t/a EME Furniture	Sanquhar
EQUIP4WORK Ltd t/a Office Furniture Online	Dumfries
Findel Educational Supplies Ltd	Hyde
Furniture @ Work Ltd	Glasgow
Godfrey-Syrett Ltd	Killingworth
Gopak Ltd	Hythe
GTS Central Ltd (Islands only)	Lerwick
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
SICO Europe Ltd	Lympne
Spaceright Europe Ltd	Cumbernauld
The Consortium Ltd	Trowbridge
Wagstaff School Furniture Ltd	Clydebank
Yorkshire Purchasing Organisation (YPO)	Wakefield
Company	Postal Town
Lot 5 – Full Educational Furniture Kit-Out	
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr

Company	Postal Town
Lot 6 – Pre5 Furniture	
Claremont Office Furniture Ltd	Glasgow
British Thornton ESF Ltd	Keighley
Educational and Municipal Equipment Ltd t/a EME Furniture	Sanquhar
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Spaceright Europe Ltd	Cumbernauld
Yorkshire Purchasing Organisation (YPO)	Wakefield
Company	Postal Town
Lot 7 – Office Seating	
Claremont Office Furniture Ltd	Glasgow
Apleona HSG Ltd	London
Azzurro Ltd	Airdrie
City Building (Contracts) LLP	Glasgow

Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr

Company	Postal Town
Lot 8 – Office Tables/Desks	
Claremont Office Furniture Ltd	Glasgow
Atlas Business Interiors Ltd	Carlisle
Apleona HSG Ltd	London
Azzurro Ltd	Airdrie
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Wagstaff Bros., Ltd	Midlothian
Company	Postal Town
Lot 9 – Meeting Room and Reception Furniture	
Claremont Office Furniture Ltd	Glasgow
Atlas Business Interiors Ltd	Carlisle
Apleona HSG Ltd	London
Azzurro Ltd	Airdrie
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Company	Postal Town
Lot 10 – Office Storage	
Claremont Office Furniture Ltd	Glasgow
Atlas Business Interiors Ltd	Carlisle
Apleona HSG Ltd	London
Azzurro Ltd	Airdrie
EQUIP4WORK Ltd t/a Office Furniture Online	Dumfries
Godfrey-Syrett Ltd	Killingworth
Langstane Press Ltd	Livingston
Sharp Business Systems UK Plc	Ayr
Wagstaff Bros., Ltd	Midlothian
Yorkshire Purchasing Organisation (YPO)	Wakefield
Company	Postal Town
Lot 11 – Full Office Furniture Kit-Out	
Claremont Office Furniture Ltd	Glasgow
Apleona HSG Ltd	London
7 pioona 1100 Eta	
Azzurro Ltd	Airdrie
Azzurro Ltd	Airdrie Livingston

Estimated Annual Value is £120,000

Acceptance of Contracts over £500,000

Council - Information Bulletin Meeting: 28th June 2017 Date: Author: **Director of Corporate & Housing Services** 1. **Purpose of Report** 1.1 The purpose of this report is to advise Council of decisions taken in respect of contracts awarded with a value of more than £500,000 in line with Contract Standing Order 6.2(iii) during the period 1st March 2017 to 31st May 2017. Details of the contracts are attached at Appendix 1. Recommendation 2.1 Council is asked to note in accordance with Contract Standing Order 6.2(iii), contracts awarded as outlined in Appendix 1.

Director of Corporate & Housing Services

Author - William McQuillian, Procurement & Commissioning Manager 01324 590810 william.mcquillian@falkirk.gov.uk

Date: 12 June 2017

Title:

Contract Award List Contracts Over £500,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value	Additional Information	No. of Tenders	Name & Address of Proposed Contractor
Development Services Robin Millard Ext 4868	Upgrading works comprising re-roofing and external render to 87 residential properties at various addresses, Falkirk & Redding. (Award List sent to	VAR-7706	Construction period is 24 weeks, with an anticipated start date during April 2017.	£662,224.72	This contract forms part of the external fabric improvements element of the 2016-19 Housing Investment Programme.	5	Ailsa Building Contractors Ltd. 251 Dundyvan Road Coatbridge ML5 4AU
O)	Executive Members 09/03/2017)						
Corporate & Housing Services William McQuillian Ext: 0810	Health Trust Europe Framework Agreement for the Provision of ICT Solution consisting of the following 2 Lots: Lot 1 – IT Hardware Lot 2 – IT Software	SF049648	1 st April 2017 - 7 th December 2019	£640,000	Expenditure will be predominately on the purchase of replacement servers and Anti Virus/Anti Spam software. It is estimated that savings in the region of 3% will be achieved	7	See Appendix A
	(Award List sent to Executive Members 16/03/2017)				compared to current pricing.		

Appendix A

PROVISION OF ICT SOLUTIONS – HEALTHTRUST EUROPE FRAMEWORK (SF049648)

Company	Location	Lot
Dell Corporation Ltd	Bracknell	1
Insight Direct (UK) Ltd	Sheffield	1 & 2
Misco UK Ltd	Edinburgh	1
Softcat Ltd	Marlow	1 & 2
Software Box Ltd	York	1
Specialist Computer Centres Ltd	Birmingham	1 & 2
XMA Ltd	Wilford	1

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders	Name & Address of Proposed Contractor
Children's Services William McQuillian Ext: 0810	Framework Agreement for the Provision of Fostering Services. The purpose of the Service is to deliver 24 hour Foster Care support to children. Placements shall be with Foster Carers located within a 25 mile radius of the Municipal Buildings and are divided into two age bands – children aged <1 to 10 and children aged 11 to >16. (Award List sent to Executive Members 16/03/2017)	SW/025/17	1 st May 2017 to 30 th April 2019 [with the option to extend for up to a further 24 months to 30 th April 2021]	£1,000,000	Placements shall be according to the identified needs of the child. Where multiple suitable placements are identified the highest ranked company will be awarded the placement.	10	See Appendix B below

Appendix B

Name & Address of Proposed Providers

Provider	Address
The Adolescent and Children's Trust (TACT)	The Courtyard, 303 Hither Green Lane, London, SE13 6TJ
Barnardo's	Barnardo House, Tanners Lane, Barkingside , Ilford, Essex, IG6 1QG
Swiis Foster Care Scotland Ltd	Glenelvan House, Carnegie Campus South, Enterprise Way, Dunfermline, KY11 8PY
Care Visions Fostering Limited	4th Floor, 115 George Street, Edinburgh,EH2 4JN
The National Fostering Agency [Scotland] Ltd	Frays Court, 71 Cowley Road, Uxbridge, Middlesex, UB8 2AE

^{1&}lt;sup>st</sup> May 2017 to 30th April 2019 [with the option to extend for up to a further 24 months to 30th April 2021]

Contract Value (including Extension) £1,000,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Development Services William	Participation in the Scotland Excel framework for the Supply and Delivery of Vehicle Parts consisting of 7 Lots: Lot 1 - Parts for Light & Heavy	SXL - 0116	1 st April 2017 – 31 st December 2020	£1,600,000	It is estimated that savings in the region of 2% will be achieved	37	32 Individual companies covering 7 Lots
McQuillian Ext: 0810	Vehicles Lot 2 - Auto Electrics Lot 3 - Hydraulic Hoses Lot 4 - Replacement Sweeper Brushes Lot 5 - Replacement Glass Lot 6 - Consumables Lot 7 - Parts for Specialist Vehicles				compared to current pricing		(See Appendix C)
40	(Award List sent to Executive Members 23/03/2017)						

Appendix C

DESCRIPTION	SUPPLIERS	LOCATION	DESCRIPTION	SUPPLIERS	LOCATION
Lot 1 - Parts for Light & Heavy Vehicles	Fleet Factors Ltd Flying Penguin Enterprises Ltd Masterparts (Bellshill) Ltd N E Truck Spares Ltd (NETS Parts) Dingbro Ltd DAF Trucks Ltd Kerr & Smith (Glasgow) Ltd Dennis Eagle Ltd Mckinnon & Forbes Ltd A M Phillip Trucktech Ltd Bramall Quicks Dealerships Ltd T/A Quickco Volkswagen Group Ltd T/A The Trade Parts Specialists Arnold Clark Automobiles Ltd Macrae and Dick Ltd Clark Commercials	Middlesbrough Bristol Bellshill Sunderland Aberdeen Thame Baillieston Warwick Paisley Forfar Glasgow Milton Keynes Glasgow Inverness Aberdeen	Lot 5 -Replacement Glass	Sonitex Ltd T/A Premier Windscreens Highland Windscreens Scotland Ltd Windscreens Scotland Ltd Fleet Factors Ltd Plant Glazing Ltd Allglass Automotive and Plant Glazing Ltd	Peterborough Ripon Birr Chorley Biggar Tonbridge
Lot 2 - Auto Electrics	N E Truck Spares Ltd (NETS Parts) Fleet Factors Ltd Flying Penguin Enterprises Ltd Dingbro Ltd DAF Trucks Ltd Northern Municipal Services Ltd	Sunderland Middlesbrough Bristol Aberdeen Thame Airdrie	Lot 6 - Consumables	Prime Industrial & Janitorial Ltd Fleet Factors Ltd Masterparts (Bellshill) Ltd DAF Trucks Ltd Hyrdaulink Ltd Dingbro Ltd Arnold Clark Automobiles Ltd	Dunfermline Middlesbrough Bellshill Thame Glasgow Aberdeen Glasgow
Lot 3 - Hydraulic Hoses	Fleet Factors Ltd DAF Trucks Ltd Mgm Hoses Ltd T/A Pirtek Paisley Hydraulink Ltd	Middlesbrough Thame Paisley Glasgow	Lot 7 - Parts for Specialist Vehicles	Fleet Factors Ltd Faun Zoeller UK Ltd Scarab Sweepers Ltd Dennis Eagle Ltd Taylor Engineering and Fabrications Ltd Aebi Schmidt UK Ltd Heil Farid European Company Ltd Flying Penguin Enterprises Ltd Frank Nicol Farm & Garden Machinery Ltd Northern Municipal Services Ltd Stanley R Harris Ltd A J Grant & Sons Ltd	Middlesbrough Redditch Tonbridge Warwick Birmingham Peterborough Dunfermline Bristol Dingwall Airdrie Glasgow Inverness
Lot 4 - Replacement Sweeper Brushes	Flying Penguin Enterprises Ltd Fleet Factors Ltd Brush Technology Ltd Scarab Sweepers Ltd Aebi Schmidt UK Ltd	Bristol Middlesbrough Newcastle Tonbridge Peterborough			

Estimated Total Value - £1,600,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value	Additional Information	No. of Tenders	Name & Address of Proposed Contractor
Development Services Robin Millard Ext 4868	Upgrading works comprising re-roofing and external render to 178 residential properties at various addresses, Langlees. (Award List sent to Executive Members 13/04/2017)	FAL-7764	Construction period is 28 weeks, with an anticipated start date during May 2017.	£2,219,725.16	In accordance with Development Services benchmark procedure, a single tender was invited from Corporate & Housing Services in respect of these works, which form part of the external fabric improvements element of the 2017-20 Housing Investment Programme.	1	Corporate & Housing Services The Forum Callendar Business Park Falkirk FK1 1XR

Title: Carron Works! Initiative: Development of Stage 1 Heritage

Lottery Fund Bid

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. Introduction

1.1 The Carron Works! Initiative is being developed by Historic Environment Scotland (HES) and Falkirk Council in partnership with Falkirk Community Trust, National Museums of Scotland, National Library of Scotland, National Records of Scotland, Scottish Wildlife Trust, Communities Along the Carron Association (CAtCA), the Carron Dams Local Nature Reserve group and Larbert, Stenhousemuir and Torwood Community Council.

- 1.2 Falkirk Council's Built Heritage Strategy is currently undergoing review.

 This project will help deliver key aspects of the revised strategy: Our Future in the Past, Historic Environment Strategy for Falkirk 2017, and ties in with the 2017 Year of History, Heritage and Archaeology.
- 1.3 A steering group has been set up to progress this project to recognise, raise awareness and celebrate the legacy of Carron Ironworks locally and globally, and in recognition of the area's importance for natural as well as cultural heritage. The Carron Works partnership has agreed to progress a Heritage Lottery Funding (HLF) bid.

2 Tenders Received

- 2.1 HES and Falkirk Council have appointed a team of consultants led by Yellow Book Ltd to develop a Stage 1 HLF bid for the Carron Works! Initiative. The total cost for this consultancy is £17,750 to be shared between Falkirk Council and HES.
- 2.2 Yellow Book Ltd will work alongside Catharine Kidd, Snook and Nicky Bird to consult stakeholders and partners. The team will also carry out a series of community consultation workshops and activities to identify priority projects for inclusion as part of the HLF bid. As well as preparing the bid, Yellow Book Ltd will identify the match funding (cash and in kind) necessary for a successful bid from partners, key stakeholders and other funders.
- 2.3 Following consultation, the steering group will select projects for inclusion in the bid. This will provide cost estimates for what will be delivered and where. The HLF Stage 1 bid will be submitted in November 2017.

2.4 If the bid is successful, there will be a development phase from April 2018 to March 2019. At this point a work plan will be developed with detailed costs and projects to be delivered. This will form the basis of a Stage 2 bid to HLF with project work expected to begin late in 2019. The full project is expected to be in the region of £1,000,000 with individual parts of the project taking place over 4 years. It is anticipated that Falkirk Council's likely contribution can be made from a combination of existing budgets and other match funding sources. However, if it becomes impossible to guarantee such funding at the time of final submission, the bid can be reduced or abandoned accordingly.

3 Action Taken

- 3.1 Note that Falkirk Council has contributed £5,000 towards the cost of preparing a joint HLF bid for the Carron Works Initiative.
- 3.2 Yellow Book consultants will lead a team of consultants (Catharine Kidd and Snook) along with artist Nicky Bird, in preparing a Stage 1 HLF bid to be submitted in November 2017 with Falkirk Council as lead applicant.
- 3.3 Officers will report to elected Members the outcome of this bid and the expected commitment and implications of submitting a joint Stage 2 HLF bid for the Carron Works Initiative.

pp DIRECTOR OF DEVELOPMENT SERVICES

Author – Mandy Brown, Planning Officer (Environment) – 01324 504716 mandy.brown@falkirk.gov.uk

Date: 7 April 2017

APPENDICES

None

List of background papers:

None

Title: Roads Maintenance Capital Programme 2017-18

Meeting: Information Bulletin

Date: 28 June 2017

Submitted by: Director of Development Services

1. Introduction

1.1 This report provides information on the roads maintenance capital works programme for financial year 2017-18 and the provisional programme for financial year 2018-19. The programmes of works for carriageways and footways are attached as appendices to the report

2. Recommendation

Members are requested to:

Note the programme of works for 2017-18 and the provisional programme of works for 2018-19 relating to carriageway and footway assets.

- 3. Works Programme Background and Methodology
- 3.1 The attached programmes of work list carriageway and footway schemes in priority order and indicate cut-off points which designate the limit of the available funding allocated for the financial year. Included in the programme are details of schemes that are likely to proceed next financial year and beyond that.
- 3.2 In continuation of the Council's asset management approach, significant proportions of available funding has been allocated to planned preventative maintenance such as surface dressing works. This type of approach is effective in prolonging the life of the asset in the best condition possible over the longer term, reducing the reactive element of maintenance.

pp Director of Development Services

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Date: 10 May 2017

		CONDITION/SRMCS	HIERARCHY	TRAFFIC VOLUME	TOTAL	ROAD	
ard		RATING	RATING (1 - 5)	RATING	RATING	CLASS	£X000
	HIGH VOLUME - MEDIUM/HIGH RISK						
	Budget Allocation circa £600,000						
Po'n 9 DI	2017-18 PROGRAMME A706 Church Wynd, Bo'ness	95	1.4	1	133	٨	10
Bo'n & Bl Bbr & Lar	A883 Checkbar Roundabout, Denny	85	1.4	1	127.5	A	38.5
Bbr & Lar	A803 Main Street, Bonnybridge	90	1.4	1	126	A	60
	A803 Kilsyth Road, Longcroft (@ Mango Restaurant)	90	1.4	1	126	Α	4
Fk (S)	A904, Ladysmill, Falkirk	85	1.4	1	119	Α	53
Bo'n & Bl	A706 Linlithgow Road @ Cadzow Cresc, Bo'ness	85	1.4	1	119	Α	34.5
Bo'n & Bl	A993, Dean Road, Bo'ness	85	1.4	1	119	Α	156
Upper Br	B8028 (Blackbraes)	90	1.3	1	117	В	44
	Duke Street, Denny (A872 to Davies Row) c/o Fairlie Street, Falkirk	85 90	1.3	1	110.5 117	U	40 60
Fk (S) Fk (N)	C80 Dalderse/C80 Thornhill/Etna Rd Junction	90	1.3	1	117	C/U	28
L Braes	B805 Redding Rd, Brightons (Overton Rbt to Charlotte St)	90	1.3	1	117	B B	88
							616
	CUT OFF POINT						
	2018-19 PROGRAMME (PROVISIONAL)						
Upper Br	B8028 Cross Brae, Shieldhill	90	1.3	1	117	В	72.5
Cs, Kin, Try	A905, Main Street, Airth - various	83	1.4	1	116.2	A	100
Fk (N) L Braes	A803 Callendar Road, Falkirk A803 Main Street, Polmont (east of Gilston Park ict)	80	1.4	1	112 112	A	16
Bbr & Lar	A803 High Street (Toll) Roundabout, Bonnybridge	80 80	1.4	1	112	A A	11 24
Fk (S)	B8028 Glenbrae	85	1.4	1	110.5	В	125
Fk (S)	Ochiltree Terrace, Camelon	85	1.3	1	110.5	U	110
110 (0)	Common terrace, carrieren		1.0		110.0	Ŭ	458.5
	PROVISIONAL CUT OFF POINT						
	2019-20 and beyond						
enny & Bk	B818 Stoneywd (Mway o/bridge to Rbt at new dev)	85	1.3	1	110.5	В	30
Fk (S)	Upper Newmarket Street, Falkirk	85	1.3	1	110.5	U	10.5
Fk (S)	B902 Grahams Road, Falkirk (3 sections)	85	1.3	1	110.5	В	50
Fk (S)	B902 Main Street, Bainsford	85	1.3	1	110.5	В	25
Fk (S)	New Hallglen Road, Falkirk (Phase 1)	85	1.3	1	110.5	U	168
Bo'n & Bl	B903, A904 to Blackness (Phase 1) B903, A904 to Blackness (Phase 2)	85 85	1.3	1	110.5 110.5	B B	100
	B903, A904 to Blackness (Phase 3)	85	1.3	1	110.5	В	100
	Webster Avenue, Carronshore	85	1.3	1	110.5	U	58
	B905 Main Street, Larbert (Foundry Loan to Dundarroch)	85	1.3	1	110.5	В	85
	B902 Carron Road (Carron to Antonshill)	85	1.3	1	110.5	В	80
Bbr & Lar	B816 Church Street, High Bbridge (Lochinvar to Park)	85	1.3	1	110.5	В	45
Fk (S)	A904 Grangemouth Road/C80 Thornhill Road, Falkirk	75	1.4	1	105	Α	15
enny & Bk	A883 Broad Street, Denny	75	1.4	1	105	Α	20
Fk (S)	B803 Slamannan Road, Falkirk Phase 1	80	1.3	1	104	В	120
Fk (S)	B803 Slamannan Road, Falkirk Phase 2	80	1.3	1	104	В	65
Fk (S)	B8080 Corporation Street, Falkirk	80 80	1.3	1	104 104	B B	27 8
Fk (S) Bo'n & Bl	B816 Tamfourhill Rd (Howie's Place) A904, Main Street, Bo'ness	80	1.3	1	104	A	60
3br & Lar	A9 Larbert Viaduct to Cross	70	1.4	1	98	A	130
Bbr & Lar	A803 High Street, Bonnybridge	70	1.4	1	98	A	40
Fk (S)	New Hallglen Road, Falkirk (Phase 2 & 3)	75	1.3	1	97.5	U	168
Upper Br	B8028 Main Street, Shieldhill	70	1.3	1	91	В	4
U Braes	B810 Main Street, Shieldhill at Cladhan	70	1.3	1	91	В	5
U Braes	B803 Fit o' the Toon, Slamannan	70	1.3	1	91	В	20
Bo'n & Bl	Commissioner Street, Bo'ness	70	1.3	1	91	U	24.5
Jpper Br	B825 Manuel Haugh	70	1.3	1	91	В	220
Bbr & Lar	B816 Broomhill Road	70	1.3	1	91	В	30
30'n & Bl Fk (S)	B9109 Mannerston Road (from A904 to B903) B803 at Seafield Bungalow	65 65	1.3 1.3	1	84.5 84.5	B B	0
Jpper Br	B8028, Linmill, Avonbridge	60	1.3	1	78	В	N/A
Fk (N)	A803 Bellevue Street, Falkirk	50	1.4	1	70	A	N/A
Bbr & Lar	B816 Hillview Road	50	1.3	1	65	В	N/A
	•	1					, , ,

				TRAFFIC			
		CONDITION/SRMCS	HIERARCHY	VOLUME	TOTAL	ROAD	
Ward		RATING	RATING (1 - 5)	RATING	RATING	CLASS	£X000
	LOW VOLUME RURAL AND UNCLASSIFIED RESIDENTIAL RO	ADS (30% BUDGET A	LLOCATION)	ļ			
	Budget Allocation £450000 2017-18 PROGRAMME						
L Braes	Meadowbank, Polmont	95	1.1	1.1	114.95	U	23
Cs, Kin, Try	·	95	1.1	1.1	114.95	U	60
Cs, Kin, Try	Rae Street/School Walk, Stenhousemuir	95	1.1	1.1	114.95	U	47.5
Fk (S)	Burnhead Lane, Falkirk c/o	95	1.1	1	104.5	U	40
G'mouth	Tinto Drive, Grangemouth	85	1.2	1.1	112.2	U	73.5
Fk (S)	Haugh Street, Bainsford at Carron Roundabout	95	1.2	1	114	U	10
	Planned Patching Work						200 454
Fk (S)	Tamfourhill Avenue, Falkirk ON HOLD	90	1.1	1.1	108.9	U	454 50
Bbr & Lar	C15, Lochgreen Rd at jct with B816 at Allandale ON HO	90	1.2	1	108	C	25
	CUT OFF POINT						
	2018-19 PROVISIONAL PROGRAMME						
L Braes	Brackenlees Road	90	1.2	1	108	U	20
Fk (S)	Merchiston Avenue, Falkirk (Phase 1)	80	1.2	1.1	105.6	U	74
Fk (S)	Mansionhouse Road, Falkirk	95	1.1	1	104.5	U	12
Fk (S) L Braes	Wilson Drive, Camelon Sunnybrae Terrace, Maddiston (at entrance to golf club)	95 95	1.1	1	104.5 104.5	U	11 5
Bo'n & Bl	Borrowstoun Crescent and Place, Bo'ness	95	1.1	1	104.5	IJ	73
G'mouth	Kenilworth Drive, Laurieston	95	1.1	1	104.5	U	39
G'mouth	Park Road, Grangemouth	95	1.1	1	104.5	U	50
							272
	PROVISIONAL CUT OFF POINT						
	2019-20 and beyond						
L Braes	Dundas Crescent, Laurieston	95 95	1.1	1	104.5 104.5	U	10
G'mouth G'mouth	Portal Road, Grangemouth (Phase 1) Portal Road, Grangemouth (Phase 2)	95	1.1	1	104.5	IJ	20
G'mouth	Portal Road, Grangemouth (Phase 3)	95	1.1	1	104.5	U	20
Bbr & Lar	Foundry Road, Bonnybridge	95	1.1	1	104.5	U	
	Walton Road, Castlecary	95	1.1	1	104.5	U	14
Denny & Bk	Roman Rd, Bonnybridge	95	1.1	1	104.5	U	46
Fk (S)	Seaforth Road, Langlees	85	1.2	1	102	U	20
Bo'n & Bl	A904 North St & Main St, Bo'ness (Seaview PI - 17 Main St)	85	1.2	1	102	A	60
G'mouth G'mouth	Burnbank Road (North) Newlands Rd to Stevenson St Drummond Place and Henry Street, Grangemouth	85 90	1.2	1	102 99	U	80 36
Fk (S)	Mariner Road, Camelon	90	1.1	1	99	U	20
Fk(N)	Abbotsford Street, Falkirk	90	1.1	1	99	U	22
Fk (S)	Glasgow Road (Service Road), Camelon	90	1.1	1	99	U	63
Upper Br	Mamre Drive, California	90	1.1	1	99	U	37
Upper Br	Forgie Crescent, Maddiston	90	1.1	1	99	U	35
Upper Br	Birnie Well Road, Slamannan	90	1.1	1	99	U	20
Upper Br	Blackston Road (rural)	90	1.1	1	99	U	13
Upper Br Bo'n & Bl	Waggon Rd (2), Brightons Graham Cres & Seton Terr, Bo'ness	90 90	1.1	1	99 99	U	60 76
Upper Br	Woodside Gardens, Brightons	90	1.1	1	99	U	19
L Braes	Fir Grove, Westquarter	90	1.1	1	99	U	8
L Braes	Laurel Grove, Westquarter	90	1.1	1	99	U	11
L Braes	Sandyloan, Laurieston	90	1.1	1	99	U	18
G'mouth	Lime Street, Grangemouth	90	1.1	1	99	U	20
L Braes	Dochart Crescent, Polmont	90	1.1	1	99	U	36
G'mouth G'mouth	Loanhead Avenue, Grangemouth George St/Nelson St/Roxburgh Street, Grangemouth	90 90	1.1	1	99 99	U	22 84
	George st/Neison st/koxburgh street, Grangemouth Garngrew Road, Haggs	90	1.1	1	99	U	25
	Kelly Drive, Denny	90	1.1	1	99	U	
	Duke Street (West), Denny (B818 to Grove St)	90	1.1	1	99	U	14
Fk (N)	Bank Street, Falkirk	80	1.1	1.1	96.8	U	36
	Thistle Avenue, Dunipace	80	1.1	1.1	96.8	U	6.5
Fk (S)	Merchiston Avenue, Falkirk (Phase 2)	80	1.2	1	96	U	34
Upper Br	C14 Sunnyside Road, Brightons	80	1.2	1	96	С	25
Upper Br G'mouth	C2 from Cross Brae to Greenacres Cottage West Mains, Grangemouth	80 80	1.2	1	96 96	C U	25 25
G'mouth	Kingseat Avenue, Grangemouth (including part of Over	80	1.2	1	96	U	20
Cs, Kin, Try	Muirhall Road, Larbert (B905 to Balfour Cresc)	80	1.2	1	96	C	20
. /	Grangemouth Road (Service Road), Falkirk	85	1.1	1	93.5	U	50
Fk (S)	Statigethooti koda (service koda), raikirk	•••					
Fk (S)	Nursery Road, Falkirk	85	1.1	1	93.5	U	22
. ,	· , ,		1.1 1.1	1 1 1.1	93.5 93.5 93.5	U U U	22 24 6

Linnar Pr	Hazelhurst, Brightons	85	1.1	1	93.5	U	7.5
	Liddle Drive, Bo'ness	85	1.1	1	93.5	U	47
Bo'n & Bl	Braehead, Bo'ness	85	1.1	1	93.5	U	37
Upper Br	Church Road, California	85	1.1	1	93.5	U	35
	Whiteside Loan, Brightons	85	1.1	1	93.5	U	8
	Claret Road, Grangemouth	85	1.1	1	93.5	U	27
	Westerton Road, Grangemouth	85	1.1	1	93.5	U	30
L Braes	Kenmore Avenue, Polmont	85	1.1	1	93.5	U	29
L Braes	Jeffrey Terrace, Polmont	85	1.1	1	93.5	U	10
L Braes	Taymouth Road, Polmont	85	1.1	1	93.5	U	50
L Braes	Gilston Park, Polmont	85	1.1	1	93.5	U	10
L Braes	Lawers Crescent, Polmont phase 2	85	1.1	1	93.5	U	29
Cs, Kin, Try	Mclachlan Street, Stenhousemuir	85	1.1	1	93.5	U	4
Cs, Kin, Try	Elizabeth Avenue/Philip Drive, Stenhousemuir	85	1.1	1	93.5	U	44
	West Boreland Road (South), Denny	85	1.1	1	93.5	U	19
Denny & Bk	Hollandbush Avenue, Banknock	85	1.1	1	93.5	U	14
Fk (N)	Langlees Street, Falkirk	75	1.2	1	90	U	19
Fk (N)	Glenburn Road, Falkirk	75	1.2	1	90	U	
Bo'n & Bl	A904 South Street, Bo'ness	75	1.2	1	90	Α	19
Bo'n & Bl	C27 at Upper Bonnytoun Crossroads	75	1.2	1	90	С	N/A
L Braes	Gilston Crescent, Polmont (Lathallan Dr to Miller Park)	75	1.2	1	90	U	31
Denny & Bk	C12 Overton Farm	75	1.2	1	90	С	21
Fk (S)	Newmarket Street	80	1.1	1	88	U	20
Fk (S)	Burnbrae Gardens, Falkirk	80	1.1	1	88	U	38
Fk (S)	Garthill Lane, Falkirk	80	1.1	1	88	U	17
Fk (S)	Mariner Avenue, Falkirk	80	1.1	1	88	U	13
Fk (S)	Tiree Place, Falkirk	80	1.1	1	88	U	15
Upper Br	Candie Lower	80	1.1	1	88	С	22
	Torosay Avenue, Maddiston	80	1.1	1	88	U	6.5
	Easter Whin Rd, Avonbridge (West), @ Linhouse	80	1.1	1	88	U	35
	Drumtassie Road, Avonbridge	80	1.1	1	88	U	44
	Anderson Crescent, Shieldhill	80	1.1	1	88	U	15.5
Bo'n & Bl	Kinneil Drive, Bo'ness	80	1.1	1	88	U	20
	Erngath Road, Bo'ness	80	1.1	1	88	U	36.5
	Waggon Rd (3), Brightons	80	1.1	1	88	U	35
	Main Street, Redding	80	1.1	1	88	С	45
	Princes Street, Grangemouth	80	1.1	1	88	U	73.1
	Mackenzie Terrace, Grangemouth	80	1.1	1	88	U	25
L Braes	Zetland Drive, Laurieston	80	1.1	1	88	U	7.5
	Talbot Street, Grangemouth	80	1.1	1	88	U	20.5
	Grangeburn Road, Grangemouth	80	1.1	1	88	U	25
	Abbotsgrange Road, Grangemouth	80	1.1	1	88	U	32.5
	Union Street, Stenhousemuir	80	1.1	1	88	U	20
	Old Denny Road, Larbert	80	1.1	1	88	U	38
	Kilbrennan Drive, Tamfourhill	70	1.2	1	84	U	N/A
Fk (N)	Grange Drive, Falkirk	70	1.2	1	84	U	25
	C27 Borrowstoun Road, Bo'ness	70	1.2	1	84	С	30.5
	C2 Darnrigg Road (Section 1)	70	1.2	1	84	С	10
,	C12 - Glenhead, Drove Loan	70	1.2	1	84	С	11
	C12, Drove Road (from Road from Lawhill to C12 to Myd	70	1.2	1	84	С	51
	C43 Drove Loan, Bonnybridge	70 75	1.2	1	84	C U	65 5
	Bog Road, Banknock Mariner Drive, Camelon		1.1		83		5
Fk (S)		75 75	1.1	1	82.5 82.5	U	24
Fk (N) L Braes	James Street, Falkirk (2 sections) Rainhill Ave, Maddiston	75 75	1.1	1	82.5	U	26 30
	New Street, Slamannan	75	1.1	1	82.5	U	37
Bo'n & Bl	Grahamsdyke Avenue, Bo'ness	75	1.1	1	82.5	U	20
L Braes	Grahamsdyke Road, Bo'ness	75	1.1	1	82.5	U	11
	Baker Street (Comrie Terrace), Bo'ness	75	1.1	1	82.5	U	7.5
L Braes	Langton Road, Westquarter	75	1.1	1	82.5	U	1.5
Upper Br	Thorn Loan, off B825	75	1.1	1	82.5	U	10.6
	Pennelton Place, Bo'ness	75	1.1	1	82.5	U	20
	From A904 at cottages to Jinkabout - Water Inns Road	75	1.1	1	82.5	U	59
L Braes	Erskine Hill, Polmont	75	1.1	1	82.5	U	25
	Torwood Avenue, Grangemouth	75	1.1	1	82.5	U	25
	Dock Street, Carronshore	75	1.1	1	82.5	U	8
	Burnbank Road (south), Grangemouth (phase 2) (Conc	75	1.1	1	82.5	U	21.5
	Victoria Road, Larbert	75	1.1	1	82.5	U	10
							-
L Braes		65	1.2	1	78	С	N/A
L Braes	C51 Bo'ness Rd (Kirk Entry)				78 78	C	N/A N/A
L Braes		65	1.2	1			N/A N/A 9
L Braes Denny & Bk	C51 Bo'ness Rd (Kirk Entry) C12, Drumbowie	65 65	1.2 1.2	1	78	С	N/A
L Braes Denny & Bk Fk (S)	C51 Bo'ness Rd (Kirk Entry) C12, Drumbowie Booth Place, Falkirk	65 65 70	1.2 1.2 1.1	1 1 1	78 77	C U	N/A 9

Upper Br							_
	Queens Drive, California	70	1.1	1	77	U	5
Bo'n & Bl	Balderston to Kinneil Mill Rd - Upper Kinneil end	70	1.1	1	77	U	10
Upper Br	Hamilton Crescent, Maddiston	70	1.1	1	77	U	13.5
Upper Br	Windsor Crescent, Maddiston	70	1.1	1	77	U	14
L Braes	Dovecot, Westquarter	70	1.1	1	77	U	15
Bo'n & Bl	Jinkabout-Inveravon-Water Inns	70	1.1	1	77	U	15
Upper Br	Parkhall Drive, Maddiston	70	1.1	1	77	U	30
G'mouth	Montgomery Street, Grangemouth	70	1.1	1	77	h	17.5
	Haig Street, Grangemouth	70	1.1	1	77	U	55
L Braes	Keir Hardie Avenue, Laurieston	70	1.1	1	77	U	16.5
L Braes	Hornbeam Crescent, Laurieston	70	1.1	1	77	U	19.6
L Braes	1	70	1.1	1	77	U	20
	Campbell Crescent, Laurieston						
	Kerse Road, Grangemouth	70	1.1	1	77	U	N/A
	Shore Road, Airth	70	1.1	1	77	U	N/A
	Roman Road, Bonnybridge	70	1.1	1	77	U	30
Bbr & Lar	C15 Allandale to South Drum	70	1.1	1	77	С	-
Bbr & Lar	Duncairn Avenue, Bonnybridge	70	1.1	1	77	U	11
Bbr & Lar	Graham Avenue, Larbert	70	1.1	1	77	U	15
Denny & Bk	Balfour Street, Bonnybridge	70	1.1	1	77	U	16
	Hamilton Road, Stenhousemuir	70	1.1	1	77	С	52
U Braes	Belmont Avenue, Shieldhill	60	1.2	1	72	U	N/A
Upper Br	C2 Darnrigg Road (Section 2)	60	1.2	1	72	C	N/A
	Wood Street, Grangemouth	60	1.2	1	72	U	N/A
	C51 Polmonthill at ski slope				71.5		
L Braes	'	65	1.1	1		С	0
	Upper Bonnytoun at Bonhard Farm	65	1.1	1	71.5	U	0
L Braes	Alder Grove, Westquarter	65	1.1	1	71.5	U	5
Upper Br	Balmulzier Road, Slamannan	65	1.1	1	71.5	U	N/A
L Braes	Pine Grove, Westquarter	65	1.1	1	71.5	U	N/A
	Drum Road	65	1.1	1	71.5	U	N/A
Denny & Bk	C44, Castlerankine Road	65	1.1	1	71.5	С	N/A
	SURFACE TREATMENT/DRESSING SCHEMES						
	Budget Allocation £1,096,071						
	2017-18 PROGRAMME						
	SURFACE DRESSING						
						4.11	
	Preparatory Works (All Areas)					All	_
Upper Br	A803 Lathallan Rbt to Linlithgow Bridge	85	1.5	1	127.5	Α	5
	B825 Limerigg East to Kennels Cross roads	85	1.3	1	110.5	В	5
Denny & Bk	A803 Glasgow Rd, Longcroft (Bonds to Mayfield Dr)	85	1.4	1	110		
	000516 01 101 1		1.4		119	Α	5
Cs, Kin, Try	B905 King Street, Stenhousemuir	85	1.4	1	110.5	A B	5 10
	B8022 Station Road, Slamannan	85 85					
Upper Br	B8022 Station Road, Slamannan		1.3	1	110.5	В	10
Upper Br Cs, Kin, Try	B8022 Station Road, Slamannan C9 Glen Road, Torwood	85 85	1.3 1.3 1.2	1 1 1.0	110.5 110.5 102	B B C	10 50 20
Upper Br Cs, Kin, Try Upper Br	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan	85 85 90	1.3 1.3 1.2 1.1	1 1 1.0	110.5 110.5 102 99	B B C	10 50 20 30
Upper Br Cs, Kin, Try Upper Br Upper Br	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1)	85 85 90 80	1.3 1.3 1.2 1.1 1.3	1 1 1.0 1	110.5 110.5 102 99 104	B B C U	10 50 20 30 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2)	85 85 90 80	1.3 1.3 1.2 1.1 1.3 1.3	1 1 1.0 1 1	110.5 110.5 102 99 104 104	B B C U A	10 50 20 30 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3)	85 85 90 80 80	1.3 1.3 1.2 1.1 1.3 1.3 1.3	1 1.0 1 1 1 1	110.5 110.5 102 99 104 104 104	B B C U A A	10 50 20 30 80 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn	85 85 90 80 80 80	1.3 1.3 1.2 1.1 1.3 1.3 1.3	1 1 1.0 1 1 1 1 1	110.5 110.5 102 99 104 104 104 110.5	B B C U A A D	10 50 20 30 80 80 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill)	85 85 90 80 80 80 85 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3	1 1 1.0 1 1 1 1 1 1 1.0	110.5 110.5 102 99 104 104 104 110.5 108	B B C U A A D C	10 50 20 30 80 80 80 40
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est)	85 85 90 80 80 80 85 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.2	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108	B B C U A A A D C U U	10 50 20 30 80 80 80 40 10
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk	85 85 90 80 80 80 85 90 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.2 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108 117	B B C U A A A D C U U U U	10 50 20 30 80 80 80 40 10 80 30
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est)	85 85 90 80 80 80 85 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.2	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108	B B C U A A A D C U U	10 50 20 30 80 80 80 40 10
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk	85 85 90 80 80 80 85 90 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.2 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108 117	B B C U A A A D C U U U U	10 50 20 30 80 80 80 40 10 80 30
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk	85 85 90 80 80 80 85 90 90	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.2 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108 117	B B C U A A A D C U U U U	10 50 20 30 80 80 80 40 10 80 30 30
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc)	85 85 90 80 80 80 85 90 90 80	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 104 110.5 108 117 104	B B C U A A A D C U U U U U	10 50 20 30 80 80 80 40 10 80 30 30 555
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc)	85 85 90 80 80 80 85 90 90 80 80	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 110.5 108 117 104 104	B B C U A A A D C U U U A A A A A A A A A A A A A A A A	10 50 20 30 80 80 80 40 10 80 30 30 555
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD	85 85 90 80 80 80 85 90 90 80 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5	B B C U A A A D C U U U A A A A A A A A A A A A A A A A	10 50 20 30 80 80 80 40 10 80 30 30 555 100
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT	85 85 90 80 80 80 85 90 90 80 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3	1 1.0 1 1 1 1 1 1 1.0 1.0	110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5	B B C U A A A D C U U U A A A A A A A A A A A A A A A A	10 50 20 30 80 80 80 40 10 80 30 30 555 100
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19	85 85 90 80 80 80 85 90 90 80 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5	1 1 1.0 1 1 1 1 1.0 1.0 1.0 1.0	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5	B B C U A A A D C U U U U A A A A A A A A A A A A A A A	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (\$) Fk (\$) Fk (\$) L Braes L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge	85 85 90 80 80 80 85 90 90 80 80 85 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5	1 1 1.0 1 1 1 1 1.0 1.0 1.0 1.0 1.1 1	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5	B B C U A A A D U U U A A A A A A A A A A A A	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes Bbr & Lar Cs, Kin, Try	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage)	85 85 90 80 80 80 85 90 90 80 80 85 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.5 1.6	1 1 1.0 1 1 1 1 1.0 1.0 1.0 1.0 1.1 1	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5	B B C U A A A A A A A A A	10 50 20 30 80 80 80 80 40 10 80 30 30 555 100 100 50 50
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt)	85 85 90 80 80 80 85 90 90 80 80 85 80 85 80 85 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.6	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117	B B C U U A A A A A B B	10 50 20 30 80 80 80 80 40 10 80 30 30 555 100 100 100 50 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes Cs, Kin, Try L Braes L Braes	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) B805 Old Redding Road, Laurieston	85 85 90 80 80 80 85 90 90 80 80 85 80 75	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.4 1.3 1.4	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117 111	B B C U U A A A A A A B B U U	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100 50 50 80 25
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes L Braes L Braes Bbr & Lar Cs, Kin, Try L Braes Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt)	85 85 90 80 80 80 85 90 90 80 80 85 80 85 80 85 80 85	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.6	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117	B B C U U A A A A A B B	10 50 20 30 80 80 80 80 40 10 80 30 30 555 100 100 100 50 80
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes Cs, Kin, Try L Braes L Braes Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 2) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) B805 Old Redding Road, Laurieston	85 85 90 80 80 80 85 90 90 80 80 85 80 75	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.4 1.3 1.4	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117 111	B B C U U A A A A A A B B U U	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100 50 50 80 25
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes L Braes L Braes Bbr & Lar Cs, Kin, Try L Braes Fk (S)	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) B805 Old Redding Road, Laurieston Lionthorn Road, Falkirk	85 85 90 80 80 80 85 90 90 80 85 80 75 85 85 90 80 85 80 85 80 80 80 80 80 80 80 80 80 80	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.4 1.3 1.4 1.3	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0 1 1 1	110.5 110.5 110.5 102 99 104 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117 112 110.5	B B C U U A A A A A A B B U U U	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100 50 50 80 25 50
Upper Br Cs, Kin, Try Upper Br Upper Br Upper Br Upper Br Denny & Bk Denny & Bk Fk (S) Fk (S) Fk (S) L Braes L Braes L Braes L Braes L Braes Cs, Kin, Try L Braes L Braes Fk (S) Cs, Kin, Try	B8022 Station Road, Slamannan C9 Glen Road, Torwood Redbrae Road, by Slamannan B803 Falkirk to Slamannan (Phase 1) B803 Falkirk to Slamannan (Phase 2) B803 Falkirk to Slamannan (Phase 3) B816 Tamfourhill to Rowan Tree Burn C12 Drove Rd (New SW road to Lawhill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) Alexander Avenue, Falkirk Lionthorn Road, Falkirk (B803 to Glengarry Cresc) B9143 Inchyra Road, Grangemouth (Phase 1) HOLD B9143 Inchyra Road, Grangemouth (Phase 3) HOLD CUT OFF POINT DRESSING PREP WORK 18-19 A803 Falkirk Rd, Bonnybridge A9 Stirling Road, Larbert (Cross to N Broomage) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) B805 Old Redding Road, Larieston Lionthorn Road, Falkirk B902 New Carron Rd (Carron Wks Rbt to Antonshill)	85 85 90 80 80 80 85 90 90 80 85 80 75 85 85 86 87 88 88 88 88 88 88 88 88 88	1.3 1.3 1.2 1.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.5 1.5 1.5 1.5 1.4 1.3 1.4 1.3 1.3 1.3	1 1 1.0 1 1 1 1 1 1.0 1.0 1.0 1.0 1.0 1 1 1	110.5 110.5 110.5 102 99 104 104 110.5 108 117 104 104 127.5 120 112.5 119 117 110.5 110.5	B B B C U U A A A A B B U U B B	10 50 20 30 80 80 80 40 10 80 30 30 555 100 100 50 50 80 25 50 80

	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb		1.0	-	104	<u> </u>	00
Fk (S)	·	80	1.3	1	104	B U	20
Fk (S)	C50 Union Road, Camelon (Lock 16 to Baird St)	80	1.3	1.0	104	Ů	25
G'mouth	B9132 Newlands Road, Grangemouth	85	1.2	1	102	U	30
-	Newton Road, Skinflats	90	1.1	1	99	U	15
Upper Br	Roughriggs Road, Slamannan 18/19	90	1.1	1	99	U	22
Upper Br	Southfield Road, Slamannan 18/19	90	1.1	1	99	U	50
							562
	PROVISIONAL CUT OFF POINT						
	DRESSING PREP WORK 19-20 and beyond						
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 1)	75	1.3	1	97.5	В	25
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 2)	75	1.3	1	97.5	В	25
	C19 Main Street, Carronshore	80	1.2	1	96	С	30
. ,	C19 North Main Street, Carronshore	80	1.2	1	96	C	20
L Braes	Gilston Cresc, Polmont Glamis Gardens to Gilston Park)	80	1.2	1	96	U	50
	,	80	1.2	1	96	U	50
	Provost Road, Bo'ness (A993 to Filter House)	70		1	91	U	10
Fk(N)	Montgomery Street, Falkirk		1.3			-	
Fk(N)	Woodburn Road, Falkirk	70	1.3	1	91	U	10
Upper Br	Lower Candie	80	1.1	1	88	С	10.1
	Dressing Works (All Areas) (Specialist contractor)						
Upper Br	A803 Lathallan Rbt to Linlithgow Bridge	85	1.5	1	127.5	Α	122
	A803 Glasgow Rd, Longcroft (Bonds to Mayfield Dr)	85	1.4	1	119	Α	45
	B825 Limerigg East to Kennels Cross roads (Ph I)	85	1.3	1	110.5	В	72
	B825 Limerigg East to Kennels Cross roads (Ph 2)	85	1.3	1	110.5	В	55
	B905 King Street, Stenhousemuir	85	1.3	1	110.5	В	24.5
	B8022 Station Road, Slamannan	85	1.3	1	110.5	В	10
		90	1.3	1		U	34
	Dalgrain Road, Grangemouth (docks end)				108		
	C9 Glen Road, Torwood	85	1.2	1.0	102	С	18
	Redbrae Road, by Slamannan	90	1.1	1	99	U	21
Upper Br	B803 Falkirk to Slamannan (Phase 1)	80	1.3	1	104	Α	48
Upper Br	B803 Falkirk to Slamannan (Phase 2)	80	1.3	1	104	Α	61
Upper Br	B803 Falkirk to Slamannan (Phase 3)	80	1.3	1	104	Α	66
							576.5
	CUT OFF POINT						
	Dressing Works (All Areas) 18-19 and beyond						
Upper Br	Roughriggs Road, Slamannan 19/20	90	1.1	1	99	U	5
	Southfield Road, Slamannan 19/20	90	1.1	1	99	U	24
	A9 Stirling Road, Larbert (Cross to N Broomage) 18/19	85	1.4	1	119	A	31
				1		D	
	B816 Tamfourhill to Rowan Tree Burn 18/19	90	1.3		117		23
	C12 Drove Rd (New SW road to Lawhill) 18/19	90	1.2	1.0	108	С	15
Bbr & Lar	A803 Falkirk Road Bonnybridge	85	1.5	1	127.5	Α	50
Fk (S)	Lionthorn Road, Falkirk	85	1.3	1	110.5	U	15
Fk (S)	Alexander Avenue, Falkirk 18/19	80			404		1 /
(0)			1.3	1.0	104	U	16
Fk (S)	Lionthorn Road, Falkirk (B803 to Glengarry Cresc) 18/19	80	1.3	1.0	104	U	16
Fk (S)	Lionthorn Road, Falkirk (B803 to Glengarry Cresc) 18/19 B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb		1.3				16
Fk (S)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb	80 80	1.3 1.3	1.0	104 104	U B	16 10.5
Fk (S)		80	1.3	1.0	104	U	16
Fk (S) Fk (S) Cs, Kin, Try Fk (S)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19	80 80 80 90	1.3 1.3 1.3 1.3	1.0 1 1 1.0	104 104 104 117	U B B	16 10.5 35 12
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston	80 80 80 90 80	1.3 1.3 1.3 1.3 1.4	1.0 1 1 1.0 1	104 104 104 117 112	U B B U	16 10.5 35 12 10.5
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth	80 80 80 90 80 85	1.3 1.3 1.3 1.3 1.4 1.2	1.0 1 1 1.0 1	104 104 104 117 112 102	U B B U U	16 10.5 35 12 10.5
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St)	80 80 80 90 80 85 80	1.3 1.3 1.3 1.3 1.4 1.2 1.3	1.0 1 1 1.0 1 1 1	104 104 104 117 112 102 104	U B B U U U U U	16 10.5 35 12 10.5 13
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt)	80 80 80 90 80 85 80 90	1.3 1.3 1.3 1.3 1.4 1.2 1.3	1.0 1 1.0 1.0 1 1.0 1	104 104 104 117 112 102 104	B B U U U U	16 10.5 35 12 10.5 13 10 45
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum)	80 80 80 90 80 85 80 90	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3	1.0 1 1 1.0 1 1 1.0 1	104 104 104 117 112 102 104 117	B B U U U B C C	16 10.5 35 12 10.5 13 10 45
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825)	80 80 80 90 80 85 80 90 90	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.2	1.0 1 1.0 1 1.0 1 1.0 1 1.0	104 104 104 117 112 102 104 117 108 93.5	U B B U U U U B C U U	16 10.5 35 12 10.5 13 10 45 26 17.5
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rt B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth	80 80 80 90 80 85 80 90 90 85 70	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.2 1.1	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98	B B U U U U B C	16 10.5 35 12 10.5 13 10 45 26 17.5
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rtb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore	80 80 80 90 80 85 80 90 90 85 70	1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.1 1.4 1.2	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98	B B U U U U B B C U A C C	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2)	80 80 80 90 80 85 80 90 90 90 85 70 80	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.1 1.4 1.2 1.1 1.4 1.2 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96	U B B U U U U B C U A C C B	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rtb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore	80 80 80 90 80 85 80 90 90 85 70	1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.1 1.4 1.2	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98	B B U U U U B B C U A C C	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2)	80 80 80 90 80 85 80 90 90 90 85 70 80	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.1 1.4 1.2 1.1 1.4 1.2 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96	U B B U U U U B C U A C C B	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rtb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House)	80 80 80 90 80 85 80 90 90 90 85 70 80	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.1	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5	U B B U U U U B B C U A C C B U U	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl L Braes Upper Br	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rtb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House) Gilston Cresc, Polmont Glamis Gardens to Gilston Park) B8022 Avonbridge, east of Slamannan (Phase 1)	80 80 80 90 80 85 80 90 90 90 85 70 80 75	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.3 1.2 1.3 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5 96 96 97.5	U B B U U U U B B C U A C C B U U U U U U U U U U U U U U U U U	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5 29
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl L Braes Upper Br Cs, Kin, Try	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House) Gilston Cresc, Polmont Glamis Gardens to Gilston Park) B8022 Avonbridge, east of Slamannan (Phase 1) C19 North Main Street, Carronshore	80 80 80 90 80 85 80 90 90 90 85 70 80 75 80	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.2 1.3 1.2 1.2 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5 96 97.5 96	U B B U U U B B C U U B B C C C B C C C C	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5 29 47 6
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl L Braes Upper Br Cs, Kin, Try Fk (N)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House) Gilston Cresc, Polmont Glamis Gardens to Gilston Park) B8022 Avonbridge, east of Slamannan (Phase 1) C19 North Main Street, Carronshore	80 80 80 90 80 85 80 90 90 90 85 70 80 75 80 80 75	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.3 1.2 1.3 1.2 1.3 1.2 1.3 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1 1 1 1 1 1 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5 96 97.5 96 104	U B B U U U B B C U U B B U U U U U U U	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5 29 47 6 4
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl L Braes Upper Br Cs, Kin, Try Fk (N) Fk (N)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House) Gilston Cresc, Polmont Glamis Gardens to Gilston Park) B8022 Avonbridge, east of Slamannan (Phase 1) C19 North Main Street, Carronshore Etna Road, Falkirk	80 80 80 90 80 85 80 90 90 90 85 70 80 75 80 80 75	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.2 1.3 1.2 1.3 1.3 1.3 1.3	1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5 96 97.5 96 104 91	B B U U U B B C U U B B U U U U U U U U	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5 29 47 6 4 14
Fk (S) Fk (S) Cs, Kin, Try Fk (S) L Braes G'mouth Fk (S) L Braes Bbr & Lar Upper Br G'mouth Cs, Kin, Try Upper Br Bo'n & Bl L Braes Upper Br Cs, Kin, Try Fk (N) Fk (N)	B902 New Carron Rd, Falkirk (Old Carron Rd to Carron Wks Rtb B902 New Carron Rd (Carron Wks Rbt to Antonshill) B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19 B805 Old Redding Road, Laurieston B9132 Newlands Road, Grangemouth C50 Union Road, Camelon (Lock 16 to Baird St) B805, Redding Rd, Redding (Redding Rbt to Tesco Rbt) C46 Beam Road (B816 to South Drum) Blackston Road (from B8028 to junction with B825) A904 Bo'ness Road, Grangemouth C19 Main Street, Carronshore B8022 Avonbridge, east of Slamannan (Phase 2) Provost Road, Bo'ness (A993 to Filter House) Gilston Cresc, Polmont Glamis Gardens to Gilston Park) B8022 Avonbridge, east of Slamannan (Phase 1) C19 North Main Street, Carronshore Etna Road, Falkirk Montgomery Street, Falkirk	80 80 80 90 80 85 80 90 90 90 85 70 80 75 80 80 75	1.3 1.3 1.3 1.3 1.4 1.2 1.3 1.3 1.4 1.2 1.3 1.2 1.1 1.4 1.2 1.3 1.2 1.2 1.3 1.2 1.3 1.2 1.3 1.3 1.3 1.3	1.0 1 1 1.0 1 1 1.0 1 1 1 1 1 1 1 1 1 1	104 104 104 117 112 102 104 117 108 93.5 98 96 97.5 96 97.5 96 104 91	B B U U U U B C U A C C B U U U U U U U U U U U U U U U U U	16 10.5 35 12 10.5 13 10 45 26 17.5 13.7 12 35 27.5 29 47 6 4 14 15
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AREA	ROUTE/STREET	Town	Hierarchy	Score		Estimate
A	West Bridge Street/Cockburn St CARRY OVER	Falkirk		100		£16,00
Α	Stirling Road (Link F/path) CARRY OVER	Camelon		100		£2,0
Α	Castings Road CARRY OVER	Falkirk		100		£6,0
Α	Grahams Rd to Garrison PI underpass	Falkirk	1.4		133	
С	York Lane	Grangemouth	1.5		120	
A	Glenfuir Road Brosdale Court	Falkirk	1.2	1	114	
A	biosagle Court	Hallglen	1.1	95	104.5	£5,50
A						
A						
A	Gowan Avenue	Falkirk	1.1	95	104.5	£9,0
A	Nevis Place to Cuillin Court	Hallglen	1.1	95	104.5	
Α	Sunnyside Street Area 1	Falkirk	1.1	95	104.5	£4,0
Α						
Α						
Α						
Α	Brown Street part	Camelon	1.1	90	99	£20,0
A	Duke Charek	5 1111				
A	Bute Street	Falkirk	1.1	99	99	£13,0
A	Woodend Walk	Hallglen	1.1	90	99	
С	Strowan Road Gauze Road	Grangemouth	1.1	1	99	
B A	Guoze Koda	Bo'ness	1.3	75	97.5	£35,0
B	Redding Road	Brightons	1.3	75	97.5	£29,0
A	nousing nous	Diligi il Olis	1.3	/3	77.3	&∠7,(
C	Carron Roundabout	Carron	1.2	80	96	£20,0
A		0 0.11 0.11	1.1		,,,	w2070
Α						
В	Drumacre Road (no.1 to no.75)	Bo'ness	1.1	85	93.5	£12,0
Α	Machrie Court	Tamfourhill	1.1	85	93.5	£13,0
Α	Wall Gardens	Camelon	1.1	85	93.5	£31,0
В	Hazelhurst	Brightons	1.1	85	93.5	
В	Main Street	Redding	1.1	85	93.5	
В	Meadowbank Street	Redding	1.1		93.5	
В	Old Main Road	Maddiston	1.1	85	93.5	
В	Redding Road	Redding	1.1	85	93.5	
В	Seton Terrace Watling Gardens	Bo'ness	1.1	85	93.5	
A	Walling Gardens	Camelon	1.1	85	93.5	£20,0
	CUT OFF POINT					
С	Stewart Road, from Alexander Ho. to Nos 16/18	Grangemouth	1.1	83	91.3	£27,0
A	Montgomery Street	Falkirk	1.1			£192,0
A	Woodburn Road	Falkirk	1.1		88	
Α	Weir Street (Garden Street to Kerse Lane - both sides)	Falkirk	1.1		88	
В	Elm Drive	Westquarter	1.1	80	88	
В	Grahamdyke Road (cul-de-sac)	Bo'ness	1.1	80	88	£20,
В	Hadrian Way	Bo'ness	1.1	80	88	
В	Woodside Gardens	Brightons	1.1	80	88	
С	Amberley Path	Grangemouth	1.1	80	88	
C	Berryhill Crescent/Carbrook Place	Grangemouth	1.1	80	88	
С	Main Street to Wilson Avenue A872, north of Dunipace	Polmont	1.1	80	88	
D D	Kilsyth Road (part)	Dunipace Banknock	1.1	80	88 88	
B	Bo'ness Road	Bo'ness	1.1		88	
В	Borrowstoun Mains (Remote Footpaths)	Bo'ness	1.1		88	
A	Ladywell View	Falkirk	1.1		88	
A	Wilson Drive (both sides)	Falkirk	1.1		88	
Α	Rennie Street (Major's Loan to no.36 Woodlands)	Falkirk	1.1		88	
С	Calder Place, Hallglen	Grangemouth	1.1		88	
В	Westeron	Slamannan	1.1	80	88	£5,0
Α	18/19 Culloch Road	Falkirk	1.2		86.4	
В	Bantaskine Drive	Bo'ness	1.1	78	85.8	
Α	Alexander Avenue	Falkirk	1.1	75	82.5	
A	Anson Avenue	Falkirk	1.1	75	82.5	
Α	Booth Place	Falkirk	1.1		82.5	
A	Hawley Road	Falkirk	1.1	1 1	82.5	
A	Seaton Place in conjunction with flats	Falkirk	1.1	1	82.5	
В	Balcastle Road	Slamannan	1.1	75	82.5	£20,

В	Graham Crescent	Bo'ness	1.1	75	82.5	
В	Rashiehill Road - west side	Slamannan	1.1	75	82.5	£17,500
В	St. Laurence Crescent	Slamannan	1.1	75	82.5	£18,000
В	The Rumlie	Slamannan	1.1	75	82.5	£13,000
В	White Loan (cul-de-sac)	Westquarter	1.1	75	82.5	£10,000
С	Sealock Court	Grangemouth	1.1	75	82.5	£73,000
D	Ingleston Ave Area	Dunipace	1.1	75	82.5	£84,000
D	Leech Estate (various)	Banknock	1.1	75	82.5	£200,000
С	B816 Allandale (from motorway slip to football pitch)	Allandale	1.1	75	82.5	£8,000
В	Memorial Drive	Bo'ness	1.1	75	82.5	£30,000
Α	Garthill Gardens	Falkirk	1.1	75	82.5	£95,000
Α	Windsor Avenue	Camelon	1.1	74	81.4	£140,000
Α	A9, Stirling Road	Falkirk	1.1	70	77	£11,000
В	A706	Bo'ness	1.1	70	77	£20,000
В	Laurel Grove	Westquarter	1.1	70	77	£9,000
В	Main Street (part)	Avonbridge	1.1	70	77	£53,000
В	Southfield Drive	Slamannan	1.1	70	77	£56,000
В	Wholequarter Avenue	Redding	1.1	70	77	1000K
D	Braes View	Denny	1.1	70	77	£196,000
С	Brown Street (full length, both sides)	Grangemouth	1.1	70	77	£23,000
В	Claret Road (f/w between no.37 & no.107 and f/w	Maddiston	1.1	70	77	£35,000
В	Grassland, Main Rd and Cairnetmount	Bo'ness	1.1	68	74.8	£20,000
В	A993/A904	Bo'ness	1.1	65	71.5	£150,000
В	B825	Avonbridge	1.1	65	71.5	£17,000
Α	Braehead	Falkirk	1.1	65	71.5	£81,000
Α	Lochgreen Road (Stanalane to Lochgreen Roundabout -	Falkirk	1.1	50	55	
С	Slammannan Road to Lionthorn footpath	Carronshore	1.1	0	0	£50,000
Α	Roughlands Drive	Falkirk		82	0	£7,500
D	Slammannan Road at Railway Bridge	Larbert/Stenhousemuir	1.1	0	0	£7,000

Title: Acceptance of Contracts Below £50,000

Central Scotland Cycle Challenge: Love to Ride

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 As part of Falkirk Council's Smarter Choices, Smarter Places campaign, the Council, was approached by Love to Ride Ltd, to offer a partnership cycling campaign for Falkirk, Clackmannanshire and West Lothian Councils, entitled "Central Scotland Cycle Challenge".

- 1.2 The campaign fits within the aims and objectives of Smarter Choices Smarter Places, in the promotion of active and sustainable travel modes, specifically cycling. Each participating partner authority will contribute 1/3rd of the total cost.
- 1.3 In Falkirk the campaign will be delivered locally as part of Falkirk Council's overall Smarter Choices Smarter Places Project (Take the Right Route) and builds on previous successful Cycle Challenge campaigns run individually by each Local Authority.

2. Quotations Received

- 2.1 A single quotation was received from Love to Ride Ltd. on 31st January 2017
- 2.2 The checked price was £35,694.00 with Falkirk Council's contribution £11,898.00
- 2.3 The contract can be funded from the 2017/18 Transport Planning revenue budget.
- 2.4 In line with the Council's Policy on best value, the quotation submitted by Love to Ride Ltd, Level 2, 52 Park Street, Bristol, BS1 5JN, UK having been benchmarked using financial, technical and other quantitative and qualitative indicators against work of a similar nature which had been subjected to competition was considered to demonstrate best value in terms of all relevant criteria.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 5.1(a) I have accepted the quotation submitted by Love to Ride Ltd, Level 2, 52 Park Street, Bristol, BS1 5JN, UK for the sum of £11,898.00 in respect of Falkirk Council's contribution to the provision of Central Scotland Cycle Challenge

pp Director of Development Services

Author: George Callaghan – 01324 501027, george.callaghan@falkirk.gov.uk Date: 06 June 2017

Title: Acceptance of Quotation under £50,000 in Value

Contract for CCTV Upgrades To Various Primary Schools

(VAR-7781R)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of upgrading/modernisation works to the CCTV systems within five primary schools, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 26th April 2017 and opened at 16:00 on 26th April 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £27,289.50 to £37,250.85.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Rapid Fire Services Ltd, 8 Eagle Street, Craighall Business Park, Glasgow, G4 9XA in the sum of £27,289.50.
- 2.4 The quotation can be contained within the Children's Services Capital Health and Safety Budget 2017/18.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Rapid Fire Services Ltd, 8 Eagle Street, Craighall Business Park, Glasgow, G4 9XA in the sum of £27,289.50 in respect of upgrading/modernisation works to the CCTV systems within five primary schools.

pp Director of Development Services

Author: Robert Ewen, Facilities Co-ordinator – 01324 501809,

robert.ewen@falkirk.gov.uk

Date: 09/05/2017

APPENDICES

List of Addresses

List of Background Papers:

- Quotation Documents
- Quotation Report

List of Addresses

Bonnybridge Primary School Bowhouse Primary School, Grangemouth Laurieston Primary School Nethermains Primary School, Denny St. Patricks Primary School, Denny Title: Acceptance of Quotation under £50,000 in Value

Contract for a 2 Bedroom Extension at 133 Church Street,

Stenhousemuir (STE-7722R)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of a 2 Bedroom Extension at 133 Church Street, Stenhousemuir, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 13 March 2017 and opened 1.45pm on 14 March 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £45,174.41 to £64,558.62.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24A Whitehouse Road, Stirling, FK7 7SP in the sum of £45,174.41.
- 2.4 The quotation can be contained within the block expenditure figure for Priority Improvement Projects, identified in the Housing Investment Capital Programme 2015/2018.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24A Whitehouse Road, Stirling, FK7 7SP in the sum of £45,174.41 in respect of a 2 Bedroom Extension at 133 Church Street, Stenhousemuir.

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,

robin.millard@falkirk.gov.uk

Date: 24/03/2017

APPENDICES

List any appendices; or if none state "None."

List of Background Papers:

- Quotation Documents
- Quotation Report

Falkirk Council

Subject: Acceptance of Quotation Under £50,000 in Value

Contract for Concrete Repairs at Bantaskine PS (FAL-7679)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. INTRODUCTION

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of concrete repairs at Bantaskin P.S., Falkirk, in accordance with Standing Order 8.4 relating to contracts.

2. QUOTATIONS RECEIVED

- 2.1 One quotation was received by the due date of 18 April 2016 and opened at 1.30pm on 19 April 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price was £ 10,258.50.
- 2.3 Following the evaluation of the quotation, it was considered best value for the Council to accept the quotation from Castle Group Scotland Ltd., Glenruthvenmill, Abbey Road, Auchterarder, in the sum of £ 10,258.50.
- 2.4 The quotation can be contained within the block expenditure figure for Education Health and Safety 2016/17.

3. ACTION TAKEN

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Castle Group Scotland Ltd., Glenruthvenmill, Abbey Road, Auchterarder, in the sum of £10,258.50 in respect of concrete repairs at Bantaskin P.S.

pp Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 26/04/2017

LIST OF BACKGROUND PAPERS

- 1. *Quotation documents
- 2. *Quotation Report

^{*}Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

Title: Acceptance of Quotation under £50,000 in Value

Contract for Consulting Mechanical and Electrical Engineering Services for New Build Housing at

Blinkbonny Road, Falkirk (FAL-7752)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the contract for consulting mechanical and electrical engineering services for new build housing at Blinkbonny Road, Falkirk. (FAL-7752), in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of 21/03/2017 and opened at 3.05pm on 22/03/2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £30,950.00 to £42,450.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Hawthorne Boyle Ltd., Merchant House, Watermark Business Park, 365 Govan Road, Glasgow, in the sum of £30,950.00.
- 2.4 The quotation can be contained within the block expenditure figure for professional fees, identified in the Housing Investment 3 Year Programme 2017/2019.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Hawthorne Boyle Ltd., Merchant House, Watermark Business Park, 365 Govan Road, Glasgow, in the sum of £30,950.00 in respect of the contract for consulting mechanical and electrical engineering services for new build housing at Blinkbonny Road, Falkirk.

pp Director of Development Services

Author: Paul Noble, Commercial & Social Design Co-ordinator - 01324 501020,

paul.noble@falkirk.gov.uk

Date: 23/03/2017

APPENDICES

None

List of Background Papers:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value

Contract for Controlled entryphone/security doors to

residential properties, Denny (DEN-7750B)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of controlled entryphone / security doors to residential properties, Denny, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of 20 February 2017 and opened at 2.05pm on the same day in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £50,656.20 to £68,974.50.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from J B Bennett (Contracts) Ltd. Banton Mill, Banton, by Kilsyth G65 0QG in the sum of £50,656.20.
- 2.4 The quotation can be contained within the block expenditure figure for Health and Safety Works, identified in the Housing Investment 3 Year Programme 2017/2020.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by J B Bennett (Contracts) Ltd. Banton Mill, Banton, by Kilsyth G65 0QG in the sum of £50,656.20 in respect of controlled entryphone / security doors to residential properties, Denny.

pp Director of Development Services

Author: Robin Millard, Building Design Manager - 01324 504868,

robin.millard@falkirk.gov.uk

Date: 04/04/2017

APPENDICES

List of Addresses

List of Background Papers:

- Quotation Documents
- Quotation Report

List of Addresses

DENNY

Brewster Place

Odd: 15, 19 2 Houses Even: 4, 8 2 Houses

Bridge Crescent

Odd: 11, 15; 19, 23; 27, 31; 43, 47; 67, 71 10 Houses

Castle Terrace

Odd: 31, 35 2 Houses

Grove Street

Even: 4, 8; 12, 16; 32, 36 6 Houses

Hunter Gardens

Even: 8, 12 2 Houses

Total number of dwellings: 24No

Title: Acceptance of Quotation under £50,000 in Value Contract

for External Painter Work at Callendar House, Falkirk

(FAL-7783)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Five companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of external painter work at Callendar House, Falkirk, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 27 March 2017 and opened at 9.25am on 29 March 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £ 30,498.77 to £ 55,561.90.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from MacKay Decorating (Perth) Ltd., 1 Riverside, Perth, in the sum of £ 30,498.77.
- 2.4 The quotation can be contained within the block expenditure figure for Falkirk Council General Repairs to Falkirk Community Trust Buildings 2017/18.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by MacKay Decorating (Perth) Ltd., 1 Riverside, Perth, in the sum of £30,798.77 in respect of external painter work at Callendar House, Falkirk.

pp Director of Development Services

Author: Robert Ewen, Facilities Co-ordinator – 01324 501809,

Robert.ewen@falkirk.gov.uk

Date: 03/04/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value

Contract for felt roofing to nursery at Sacred Heart PS,

Grangemouth (GRA-7681)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of felt roofing works at Sacred Heart PS, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of 20 May 2016 and opened at 9.45am on 23 May in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £35,778.96 to £40,798.85.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Weatherproofing Advisors Ltd., Advisor House, Blantyre Ind. Est., Blantyre, in the sum of £35,778.96.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2016/17.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Weatherproofing Advisors, Advisor House, Blantyre Ind. Est., Blantyre, in the sum of £35,778.96 in respect of felt roofing at Sacred Heart P.S.

Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 08/05/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

List of Addresses

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

Total number of dwellings: *No

Falkirk Council

Subject: Acceptance of Quotation under £50,000 in value

Contract for Felt Roofing Phase 2 at Bowhouse PS,

Grangemouth (GRA-7680)

Information Bulletin Meeting:

28 June 2017 Date:

Author: **Director of Development Services**

1. INTRODUCTION

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of felt roofing phase 2 at Bowhouse P.S., in accordance with Standing Order 8.3 relating to contracts.

2. **QUOTATIONS RECEIVED**

- 2.1 Three quotations were received by the due date of 3 June 2016 and opened at 9.20am on 6 June 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £27,131.29 to £40,398.51.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from A.R. Services Scotland Itd., West Plean Ind. Est., Plean in the sum of £27.131.29.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2016/17.

3. **ACTION TAKEN**

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by A.R. Services Scotland Ltd., West Plean Ind. Est., Plean, in the sum of £27,131.29 in respect of felt roofing phase 2 at Bowhouse P.S.

pp Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 26/04/2017

LIST OF BACKGROUND PAPERS

- 1. *Quotation documents
- 2. *Quotation Report

^{*}Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

Contract for Geogrid Carriageway Reinforcement at A872,

Nethermains Road, Denny

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed installation of road carriageway reinforcement mesh at A872, Nethermains Road, Denny, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of the 10th February 2017 and opened at 4:00pm on the 10th February 2017, in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £11,655 to £13,219.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from ABG Ltd., E7 Meltham Mills Road, Meltham, West Yorkshire, HD9 4DS in the sum of £11,655.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Roads Services budget heading 8120689705.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by ABG Ltd., E7 Meltham Mills Road, Meltham, West Yorkshire, HD9 4DS in the sum of £11,655, in respect of the proposed installation of road carriageway reinforcement mesh at A872, Nethermains Road, Denny.

pp Director of Development Services

Author: Gavin Davie, Senior Area Roads Officer - 01324 501143,

gavin.davie@falkirk.gov.uk

Date: 9/05/2017

Contract for Grangemouth Day Nursery - Demolition

(GRA-236-DEM)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Six companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed demolition of Grangemouth Day Nursery, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Six quotations were received by the due date of 24 June 2016 and opened on 26 June 2016 at 12.15pm in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £17,167.50 to £65,572.50.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from David Morton (Larbert) Ltd, Glen Works, Glen Village, Falkirk, FK1 2BQ in the sum of £17,167.50.
- 2.4 The quotation can be contained within the 2016/17 capital budget figure identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by David Morton (Larbert) Ltd, Glen Works, Glen Village, Falkirk, FK1 2BQ in the sum of £17,167.50 in respect of the proposed demolition of Grangemouth Day Nursery.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator - 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 04/05/2017

List of Background Papers:

- Quotation documents
- Quotation Report

Contract for Proposed 2 Bed Extension at 19 Burnside

Place, Carron (CAR-7630)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of a proposed 2 bed extension at 19 Burnside Place, Carron, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 22 February 2017 and opened at 3.45pm on that day in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £47,377.33 to £66,906.42.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from J. B. Bennett (Contracts) Ltd., Banton Mill, Banton, Kilsyth G65 0QG in the sum of £47,377.33.
- 2.4 The quotation can be contained within the block expenditure figure for LHS Initiatives, identified in the Housing Investment 3 Year Programme.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by J. B. Bennett (Contracts) Ltd., Banton Mill, Banton, Kilsyth G65 0QG in the sum of £47,377.33 in respect of a proposed 2 bed extension at 19 Burnside Place, Carron.

pp Director of Development Services

Author: Robin Millard, Building Design Manager - 01324 504868,

robin.millard@falkirk.gov.uk

Date: 04/05/2017

APPENDICES

None

List of Background Papers:

- Quotation Documents
- Quotation Report

Contract for Proposed Demolition of Oakbank

House, Polmont (POL-237 DEM)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed demolition of Oakbank House, Polmont, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of the 15th May 2017 and opened at 11:30am on 16th May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £40,897.50 to £82,838.70
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from David Morton (Larbert) Ltd., Glen Works, Falkirk in the sum of £40,897.50.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Adult Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by David Morton (Larbert) Ltd., Glen Works, Falkirk in the sum of £40,897.50 in respect of the proposed demolition of Oakbank House, Polmont.

pp Director of Development Services

Author: Paul Noble, Commercial & Social Design Co-ordinator – 01324 501020,

paul.noble@falkirk.gov.uk

Date: 06/06/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

Contract for the Proposed Landscaping Works at Langlees

Primary School, Falkirk (FAL-7739)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed playground landscaping works at Langlees Primary School, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of the 20th October 2016 and opened at 2:15pm on the 20th October 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £29,560.29 to £35,492.63.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from CCI Scotland Ltd., Langloch Farm, Hyndford Road, Lanark in the sum of £29,560.29.
- 2.4 The quotation can be contained within the 2016/17 grant from "Grounds for Leaning" for this purpose.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by CCI Scotland Ltd., Langloch Farm, Hyndford Road, Lanark in the sum of £29,560.29 in respect of the Proposed Landscaping Works at Langlees Primary School, Falkirk.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 04 May 2017

List of Background Papers:

- Quotation documents
- Quotation Report

Contract for Proposed Main Entrance Refurbishment at

Falkirk Town Hall (FAL-7747)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed refurbishment of the main entrance to Falkirk Town Hall, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of 21st April 2017 and opened at 11:30am on the 24th April 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £20,893.50 to £23,198.70.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Ashwood Scotland Ltd, Ashwood House, Starlaw Road, Bathgate, West Lothian, EH47 7BW in the sum of £20,893.50.
- 2.4 The quotation can be contained within the Community Trust Capital programme 2017/18 for Falkirk Town Hall.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Ashwood Scotland Ltd, Ashwood House, Starlaw Road, Bathgate, West Lothian, EH47 7BW in the sum of £20,893.50 in respect of the proposed refurbishment of the main entrance to Falkirk Town Hall.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator – 01324 504885,

michael.mcgowan@falkirk.gov.uk

Date: 02/05/2017

APPENDICES

"None."

List of Background Papers:

- Quotation Documents
- Quotation Report

Contract for Proposed Toilet Alterations at Bankier

Primary School (BAN-7740)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed toilet alterations at Bankier Primary School, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of the 13th April 2017 and opened at 12:00pm on the 10th April 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £19,868.10 to £26,850.31.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd. in the sum of £19,868.10.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd., 24A Whitehouse Road, Springkerse Industrial Estate, Stirling in the sum of £19,868.10 in respect of the proposed toilet alterations at Bankier Primary School.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 19/04/2017

for Refurbishment of Toilets at Whitecross PS (WHT-7782)

Information Bulletin

Meeting: 28 June 2017

Date: Director of Development Services

Submitted By:

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of refurbishment of toilets at Whitecross P.S., in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 10 April 2017 and opened at 10.30am on 11 April 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £ 44,197.36 to £ 45,816.23.
- 2.3 The lowest quote was submitted by Murdoch Smith Construction Ltd., who have since gone into liquidation, therefore It was considered best value for the Council to accept the quotation from Marshall Construction Ltd. in the sum of £ 45,414.60 as the next most advantageous quote..
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds budget for 2017/18.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Marshall Construction Ltd., The Whins, Alloa in the sum of £ 45,414.60 in respect of refurbishment of toilets at Whitecross P.S.

pp Director of Development Services

Author: Bob Ewen, Facilities Co-ordinator – 01324 501809,

robert.ewen@falkirk.gov.uk

Date: 08/05/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

Contract for Remedial Works at Easter Carmuirs

Pavillion, Camelon (FAL-7762)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of remedial works at Easter Carmuirs Pavillion, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of 22 May 2017 and opened at 11.25am on 23 May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation price was £ 41,835.94.
- 2.3 Following the evaluation of quotation compared to recently priced similar works, it was considered best value for the Council to accept the quotation from Zanart Ltd., 24A Whitehouse Road, Stirling, in the sum of £ 41,835.94.
- 2.4 The quotation can be contained within the block expenditure figure for Falkirk Community Trust, General Repairs 2017/2018.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd., 24A Whitehouse Road, Stirling in the sum of £ 41,835.94 in respect of remedial works at Easter Carmuirs pavillion.

pp Director of Development Services

Author: Bob Ewen, Facilities Co-ordinator – 01324 501809,

robert.ewen@falkirk.gov.uk

Date: 30/05/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

Falkirk Council

Subject: Acceptance of Quotation Under £50,000 in value

Contract for Replace Fascias at Rannoch Nursery,

Grangemouth (GRA-7696)

Information Bulletin Meeting:

28 June 2017 Date:

Author: **Director of Development Services**

1. INTRODUCTION

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of fascias at Rannoch Nursery School, in accordance with Standing Order 8.3 relating to contracts.

2. **QUOTATIONS RECEIVED**

- 2.1 Three quotations were received by the due date of 3 June 2016 and opened at 9.15am on 6 June 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £10,676.40 to £12,064.31.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Ronnie Laing Windows, 78 Comyn Drive, Wallacestone in the sum of £10.676.40.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2016/17.

2.5

3. **ACTION TAKEN**

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Ronnie Laing Windows, 78 Comyn Drive, Wallacestone in the sum of £10,676.40 in respect of fascias at Rannoch **Nursery School.**

pp Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 26/04/2017

LIST OF BACKGROUND PAPERS

- 1. *Quotation documents
- 2. *Quotation Report

^{*}Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

LIST OF ADDRESSES

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

Total number of dwellings: *No

Contract for Replace Rainwater Goods at Kilns House,

Falkirk (FAL-7737)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of rain water goods at Kilns House, Falkirk, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 7th November 2016 and opened at 8.30am on 8th November 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £ 22,839.08 to £ 26,058.66.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from David W. Smith Ltd., 238A Main Street, Stenhousemuir, in the sum of £ 22,839.08.
- 2.4 The quotation can be contained within the block expenditure figure for general repairs budget for 2016/2017.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by David W. Smith Ltd., 238A Main Street, Stenhousemuir, in the sum of £ 22,839.08 in respect of rain water goods at Kilns House, Falkirk.

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,

robin.millard@falkirk.gov.uk

Date: 26/04/2017

APPENDICES

List of Background Papers:

- Quotation Documents
- Quotation Report

Falkirk Council

Subject: Acceptance of Quotation Under £50,000 in Value

Contract for Suspended Ceilings & Lighting at Moray PS,

Grangemouth (GRA-7695)

Information Bulletin Meeting:

28 June 2017 Date:

Author: **Director of Development Services**

1. INTRODUCTION

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of suspended ceilings and lighting at Moray P.S., in accordance with Standing Order 8.4 relating to contracts.

2. **QUOTATIONS RECEIVED**

- 2.1 Two quotations were received by the due date of 27 June 2016 and opened at 4.00pm on 27 June 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £33,529.17 to £36,961.05.
- 23 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Marshall Construction Ltd. in the sum of £ 33,529.17.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2016/17.

ACTION TAKEN 3.

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Marshall Construction Ltd., The Whins, Alloa in the sum of £ 33,529.17 in respect of suspended ceilings and lighting at Moray P.S.

pp Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 26/04/2017

LIST OF BACKGROUND PAPERS

- 1. *Quotation documents
- 2. *Quotation Report

^{*}Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

Contract for Toilet Upgrading Phase 1 at Slamannan Primary

School (FAL-7805)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of toilet upgrading phase 1 at Slamannan P.S., in accordance with Standing Order 8.4 relating to contracts

2. Quotations Received

- 2.1 Three quotations were received by the due date of 30 May 2017 and opened at 3.10pm on 30 May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £ 27,514.61 to £ 33,534.88.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Marshall Construction Ltd., The Whins, Alloa, in the sum of £ 27,514.61.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2017/18.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Marshall Construction Ltd, The Whins, Alloa. in the sum of £ 27,514.61 in respect of toilet upgrading phase 1 at Slamannan P.S.

pp Director of Development Services

Author: Bob Ewen, Facilities Unit Co-ordinator – 01324 501809,

Date: 05/06/2017

List of Background Papers:

- Quotation Documents
- Quotation Report

Scooter Storage for Falkirk Schools 2016 (Provision of) -

AW071612

Meeting: Information Bulletin

Date: 28^h June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of provision of Cycle Storage for Schools to Falkirk Council (AW071612) in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 27 August 2016 and opened 4.50pm on 28 August 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £25,703.00 to £37,903.58
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from LockIt Safe Limited, Estate Road No.1, South Humberside Industrial Estate DN31 2TB at £25,703.00

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted LockIt Safe Limited, Estate Road No.1, South Humberside Industrial Estate DN31 2TB in the sum £25,703.00 in respect of the provision of Cycle Storage for Schools to Falkirk Council.

pp Director of Development Services

Author: George Callaghan – 01324 501027, george.callaghan@falkirk.gov.uk

Date: 25/04/2017

Title: Acceptance of Contracts Below £50,000:

Food Waste Collection from Commercial Premises

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Seven companies were invited to submit quotations, using the Public Contracts Scotland portal online quotation facility, in accordance with Standing Order 8.4 relating to contracts. This service contract is for the collection, onward transport, disposal and completion of compliance documentation for food waste from commercial premises on behalf of the Council.

2. Quotations Received

- 2.1 One quotation was received by the due date of 19 April 2017 in accordance with Contract Standing Order 11 relating to contracts.
- 2.2 The checked quotation price was £5.75 per 140L bin uplift (at approximately 180 uplifts per week) to March 2018.
- 2.3 Following the evaluation of the submission, it was considered to be reasonable for the Council to accept the quotation from Keenan (Recycling) Ltd. Herkimer House, Mill Road Industrial Estate, Linlithgow EH49 7SF.
- 2.4 The funding for services contract is contained within the refuse collection budget heading.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(i), I have accepted the quotation submitted by Keenan (Recycling) Ltd in respect of the price of £5.75 per bin uplift for the food waste collection from commercial premises.

Director of Development Services

Author – Derek McCathie – Waste Strategy Co-ordinator - 01324 590423, derek.mccathie@falkirk.gov.uk

Date: 21 April 2017

APPENDICES

None

Falkirk Council

Subject: Acceptance of Quote under £50,000 in value – for the

Loading, Moving & Stock Piling Compost Material (QQ: 444929)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. Introduction

- 1.1 A quick quote exercise was conducted through Public Contracts Scotland for the Loading, Moving & Stock Piling of Compost Material.
- 1.2 A quick quote exercise was conducted through Public Contracts Scotland for the Loading, Moving & Stock Piling of Compost Material.

2. Quotes Received

- 2.1 Six suppliers were selected to provide a quotation and three responses were received by the due date of 20 May 2016. These were opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 The checked tendered prices ranged from £2.05 per tonne to £4.40 per tonne.

3. Tender Evaluation

3.1 Following evaluation by the Service of all responses, the lower tender received from Robert Purvis Plant Hire, of £2.05 per tonne, offered best value for the Council.

4. Action Taken

4.1 In accordance with Standing Order 6.2(i) relating to contracts, I accepted the quick quote as noted in paragraph 3.1, with an approximate total contract value of £49,250 for the Loading, Moving & Stock Piling of Compost Material.

pp Director of Development Services

Author: John Kirkhope, Waste Service Co-ordinator – 01324 503276,

john.kirkhope@falkirk.gov.uk

Date: 27/04/2017

Falkirk Council

Subject: Acceptance of Quote under £50,000 in value - for Travel

Behaviour and Attitudinal Research

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. Introduction

1.1 Three companies were invited to quote for the Take the Right Route campaign Travel Behaviour and Attitudinal Research service to Falkirk Council.

2. Quotes Received

- 2.1 Two quotes were received by the due date of 13 July 2016.
- 2.2 The checked quotes prices ranged from £23,435 to £23,466.
- 2.3 Following evaluation the quote received from Research Resource, Cambuslang at £23,466, offered best value for the Council. The quote from Research Resource offered better scope, delivery and creativity than the other quote received.

3. Action Taken

3.1 The quote submitted by Research Resource, Cambuslang at £23,466, was accepted in respect of the Travel Behaviour and Attitudinal Research service to Falkirk Council.

pp Director of Development Services

Author: Adam Watson, Transport Planning Officer - 01324 504977,

adam.watson@falkirk.gov.uk

Date: 27/04/2017

Title: Acceptance of Contracts Below £50,000

Hallglen Primary School Footbridge – various works

IC0175

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 5 companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of Hallglen Primary School Footbridge – various works, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of Tuesday 01 July 2016 and opened at 2.00pm on 01 July 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price was £41,600.00.
- 2.3 The works can be funded from the 2016/17 Bridge Strengthening Capital Budget.
- 2.4 Following the evaluation of the quotation, which compared favourably with the Engineering Design Unit's estimate, it was considered best value for the Council to accept the quotation from Hyspec Services Ltd, Unit 3 Meadowfield Industrial Estate, Cowdenbeath Road, Burntisland, Fife KY3 0LH for the sum of £41,600.00.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Hyspec Services Ltd, Unit 3 Meadowfield Industrial Estate, Cowdenbeath Road, Burntisland, Fife KY3 0LH for the sum of £41,600.00 in respect of Hallglen Primary School Footbridge – various works.

pp Director of Development Services

Date: 26/04/2017

APPENDICES

None

List of Background Papers:

- Quotation documents
- Engineer's Report on Quotations

Consulting Civil / Structural Engineering Services for the Proposed Contract for Kinnaird Primary School - New Early

Years Campus (LAR-7607)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed consulting civil / structural engineering services for the proposed contract for Kinnaird Primary School – Early Years Campus, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of the 29th September 2016 and opened at 15:25 on the 29th of September 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £28,000 to £29,965.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Fairhurst in the sum of £28,000.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Fairhurst, 225 Bath Street, Glasgow in the sum of £28,000 in respect of the proposed consulting civil / structural engineering services for the proposed contract for Kinnaird Primary School – Early Years Campus.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator - 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 04/05/2017

List of Background Papers:

- Quotation documents
- Quotation Report

List of Addresses

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

Total number of dwellings: *No

Title: Acceptance of Quotation under £50,000 in Value

Contract for PROPOSED INTERNAL ALTERATIONS TO MODULAR BUILDING AT LADESIDE PRIMARY SCHOOL,

LARBERT (LAR-7803)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed internal alterations to a modular building at Ladeside Primary School, Larbert, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of the 2nd June 2017 and opened at 4pm on the 6th June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £31,969.35 to £38,124.38.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24 Whitehouse Road, Springkerse Industrial Estate, Stirling in the sum of £31,969.35.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24 Whitehouse Road, Springkerse Industrial Estate, Stirling in the sum of £31,969.35 in respect of the proposed internal alterations to a modular building at Ladeside Primary School, Larbert

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 07/06/2017

None

List of Background Papers:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value Proposed

Consulting Mechanical & Electrical Engineering Services for the Proposed Contract for Kinnaird Primary School - New

Early Years Campus (LAR-7607)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed consulting mechanical & electrical engineering services for the proposed contract for Kinnaird Primary School – Early Years Campus, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of the 29th September 2016 and opened at 15:30 on the 29th of September 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £23,650.00 to £44,950.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Hawthorne Boyle Ltd. in the sum of £23,650.00.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Hawthorne Boyle Ltd., Merchant House, Watermark Business Park, 365 Govan Road, Glasgow in the sum of £23,650.00 in respect of the proposed consulting mechanical & electrical engineering services for the proposed contract for Kinnaird Primary School – Early Years Campus.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator - 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 04/05/2016

List of Background Papers:

- Quotation documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value

Road Lining Scabbling and Reinstatement Works associated

with Surface Dressing Works 2016

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the provision of road lining scabbling and reinstatement works - associated with surface dressing works, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of the 8th June 2016 and opened at 4:00pm on the 8th June 2016, in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £35,591.69 to £57,353.71.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Markon Ltd., Antonine House, 6-10 Dunnswood Road, Wardpark South, Cumbernauld, in the sum of £35,591.69.
- 2.4 The quotation can be contained within 2016/2017 budgets, as identified by Roads Services budget heading 8120689705.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Markon Ltd., Antonine House, 6-10 Dunnswood Road, Wardpark South, Cumbernauld, in the sum of £35,591.69, in respect of the provision of road lining scabbling and reinstatement works - associated with surface dressing works throughout the Falkirk Council area.

pp Director of Development Services

Author: Gavin Davie, Senior Area Roads Officer - 01324 501143,

gavin.davie@falkirk.gov.uk

Date: 9/05/2017

Title: Acceptance of Contracts Below £50,000:

Supply of White Sacks

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Five companies were invited to submit quotations, using the Public Contracts Scotland portal online quotation facility, in accordance with Standing Order 8.4 relating to the supply of white refuse sacks in relation to the absorbent hygiene product collection service.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 29 March 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked quoted prices ranged from £89.70 per unit to £94.00 per unit (one unit equates to 1,000 sacks).
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Cromwell Polythene Ltd with quoted price of £89.70 per unit (amounting to approximately £15,000 for a 1 year supply).
- 2.4 The funding for this supply contract is contained within refuse collection budget heading.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(i), I have accepted the quotation submitted by Cromwell Polythene Ltd for the quoted price of £89.70 per unit (of 1,000) in respect of the supply of white refuse sacks.

pp Director of Development Services

Author – Ross Fenwick – Waste Strategy Co-ordinator - 01324 590434, ross.fenwick@falkirk.gov.uk

Date: 18 April 2017

None

Falkirk Council

Subject: Acceptance of Tender Under £100,000 in Value

Contract for Felt Roofing 2 Storey Block at Bowhouse

PS, Grangemouth (GRA-7631)

Information Bulletin Meeting:

28 June 2017 Date:

Author: **Director of Development Services**

1. INTRODUCTION

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of felt roofing to two storey block at Bowhouse P.S., Grangemouth, in accordance with Standing Order 8.3 relating to contracts.

2. **QUOTATIONS RECEIVED**

- 2.1 Three quotations were received by the due date of 1 Sept. 2015 and opened at 10.00am on 2 Sept. 2015 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £58,158.83 to £91,131.20.
- 2.3 Following the evaluation of all quotations, it was considered best value for the Council to accept the quotation from A.R. Services Scotland Ltd., Plean, Stirlingshire, in the sum of £58,158.83.
- 2.4 The quotation can be contained within the block expenditure figure for Education School Funds 2015/16.

3. **ACTION TAKEN**

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by A.R. Services Scotland Ltd., Plean, Stirlingshire in the sum of £58,158.83 in respect of felt roofing to two storey block at Bowhouse P.S., Grangemouth.

pp Director of Development Services

Author: Alastair Pyper, Senior Quantity Surveying Technician – 01324 501013

alastair.pyper@falkirk.gov.uk

Date: 26/04/2017

LIST OF BACKGROUND PAPERS

- 1. *Quotation documents
- 2. *Quotation Report

^{*}Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

LIST OF ADDRESSES

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

(TOWN/ VILLAGE)

(Street Name)

Odd: (list of house numbers) Even: (list of house numbers)

Total number of dwellings:*No

Title: Acceptance of Quotation under £100,000 in Value Contract

for Proposed Double Classroom Modular Building at

Kinnaird Primary School, Larbert

(LAR-7801)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed hire of a double classroom modular building at Kinnaird Primary School, Larbert, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of the 12th May 2017 and opened at 3:05pm on the 12th May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation price received was £98,322.00.
- 2.3 Following the evaluation of the quotation, it was considered best value for the Council to accept the quotation from Sibcas Ltd., Easton Road, Bathgate in the sum of £98,322.00.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Children's Services.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Sibcas Ltd., Easton Road, Bathgate in the sum of £98,322.00 in respect of the proposed hire of a double classroom modular building at Kinnaird Primary School, Larbert

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator - 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 22/05/2017

None

List of Background Papers:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £100,000 in Value

Contract for Proposed Reception Improvement Works at

Grangemouth Stadium (GRA-7425C)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of proposed reception improvement works at Grangemouth Stadium, in accordance with Standing Order 8.3 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 22 July 2016 and opened at 2.10pm on that date in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £54,340.39 to £76,129.42.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24A Whitehouse Road, Springkerse Industrial Estate, Stirling FK7 7SP in the sum of £54,340.39.
- 2.4 The quotation can be contained within the grant funding being provided by SportScotland for the refurbishment of Grangemouth Stadium.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24A Whitehouse Road, Springkerse Industrial Estate, Stirling FK7 7SP in the sum of £54,340.39 in respect of proposed reception improvement works at Grangemouth Stadium.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator - 01324 504885,

michael.mcgowan@falkirk.gov.uk

Date: 04/05/2017

None.

List of Background Papers:

- Quotation documents
- Quotation Report

Title: Acceptance of Quotation under £100,000 in Value

Contract for Proposed Spin Studio at Grangemouth Sports

Complex (GRA-7310) Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

Meeting:

1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed spin studio at Grangemouth Sports Complex, in accordance with Standing Order 8.3 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of the 3rd October 2016 and opened 4th October 2016 at 2:35pm in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £59,305.30 to £77,473.39.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Marshall Construction Ltd., The Whins, Alloa in the sum of £59,305.30.
- 2.4 The quotation can be contained within the 2016/2017 capital budget as identified by Falkirk Community Trust.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Marshall Construction Ltd., The Whins, Alloa in the sum of £59,305.30 in respect of the proposed spin studio at Grangemouth Sports Complex.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator - 01324 504885.

michael.mcgowan@falkirk.gov.uk

Date: 04/05/2017

List of Background Papers:

- Quotation documents
- Quotation Report

Title: Acceptance of Tenders where the value does not exceed

£100,000.00 - Dorrator Bridge Enhancement Works

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. INTRODUCTION

1.1 A tender for the contract for restoring the remaining Dorrator Bridge pillar structures, cleaning and repainting the vehicle barrier and associated interpretation and access works was advertised on the Public Contracts Scotland website.

2. TENDERS RECEIVED

2.1 Three tenders were received by the due date of 12 noon on Friday 17 March 2017 and opened in accordance with Standing Order 12 relating to contracts.

The pre-tender estimate of the value of the works was £25,000. The checked tendered prices ranged from £25,830.79 to £66,288.00. An evaluation of these tenders showed that all 3 companies sufficiently understood the requirements of the proposed works.

2.2 Following the evaluation of tenders it was considered best value for the Council to award the contract to Covanburn Contracts Ltd, 1 Colvilles Place, East Kilbride, G75 0PZ, in the sum of £25,830.79.

3. ACTION TAKEN

In accordance with Standing Order 6.2(i) on 17 March 2017, I accepted the tender in the sum of £25,830.79, submitted by Covanburn Contracts Ltd, 1 Colvilles Place, East Kilbride, G75 0PZ in respect of the Dorrator Bridge Enhancement Works project.

pp Director of Development Services

Author: Mandy Brown, Planning Officer (Environment) - 01324 504716,

mandy.brown@falkirk.gov.uk

Date: 26/05/2017

None

LIST OF BACKGROUND PAPERS

- 1. * Tender Documents
- 2. * Tender Report

^{*} Items not for publication on the grounds that they involve the disclosure of exempt information as defined in paragraph 8 of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Title: Acceptance of Tenders where the value does not exceed

£100,000

Woodland and Meadow Management Works, Kinneil Foreshore,

Bo'ness

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. INTRODUCTION

1.1 A tender for the contract in respect of woodland and meadow management works at Kinneil Foreshore, Bo'ness was advertised on the Public Contracts Scotland website.

2. TENDERS RECEIVED

- 2.1 Four tenders were received by the due date of Wednesday 19 October 2016 and opened in accordance with Standing Order 12 relating to contracts.
- 2.2 The checked tendered prices ranged from £18,945.96 to £218,582.54. The anticipated cost of the works was approximately £22,000. The lowest tender was keenly priced and approximately 14% below the estimated cost of the works. The second and third lowest tenders were comparable in value. The highest tender was significantly higher than the other tenders.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Landscape & Forestry Services Ltd., 23 Muirdyke Avenue, Carronshore, Falkirk, FK2 8AW in the sum of £18,945.96.

3. ACTION TAKEN

3.1 In accordance with Standing Order 6.2(i) on 11 November 2016 I accepted the tender in the sum of £18,945.96 submitted by Landscape & Forestry Services Ltd., 23 Muirdyke Avenue, Carronshore, Falkirk, FK2 8AW in respect of the woodland and meadow management work at Kinneil Foreshore, Bo'ness.

pp Director of Development Services

Author: Ian Edwards, Projects & Development Co-ordinator – 01324 504714,

ian.edwards@falkirk.gov.uk

Date: 26th April 2017

None

List of Background Papers:

- 1. * Tender Documents
- 2. * Tender Report

^{*} Items not for publication on the grounds that they involve the disclosure of exempt information as defined in paragraph 8 of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Title: Acceptance of Tenders under £250,000 in Value

Contract for proposed repairs to balcony windows at Greenbank and Glenfuir Court, Falkirk (FAL-7587)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 The contract for proposed repairs to balcony windows at Greenbank and Glenfuir Court, Falkirk was advertised on the Public Contracts Scotland Portal and three companies were subsequently invited to tender.

2. Tenders Received

- 2.1 One tender was received by the due date of 8th May 2017 and opened at 12.35pm on 9th May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price received was £109,448.06.
- 2.3 Following evaluation of the tender it was considered best value for the Council to award the contract to Skyform (Scotland) Ltd., in the sum of £109,448.06.
- 2.4 The tender can be contained within the block expenditure figure for housing maintenance, identified in the Housing Investment 3 Year Programme 2017/2019.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the tender submitted by Skyform (Scotland) Ltd., 35-37 Watt Road, Hillington Park, Glasgow, G52 4SS,in the sum of £109,448.06 in respect of proposed repairs to balcony windows at Greenbank and Glenfuir Court, Falkirk

pp Director of Development Services

Author: Paul Noble, Commercial & Social Design Co-ordinator – 01324 501020,

paul.noble@falkirk.gov.uk

Date: 09/05/2017

None

List of Background Papers:

- Tender Documents
- Tender Report

Title: Acceptance of Tenders under £250,000 in Value

Contract for Proposed Replacement Tennis Courts at

Dollar Park Falkirk (FAL-7564)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 The contract for replacement tennis courts at Dollar Park, Falkirk was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, one company was subsequently invited to tender.

2. Tenders Received

- 2.1 One tender was received by the due date of 01 April 2016 and opened at 2:45pm on 01 April 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The tendered price was compared with bill of quantity rates for work of a similar nature, priced in competition viz, Tennis Court Replacement at Zetland Park, Grangemouth in the sum of £113,497.41 accepted in April 2014. Allowing adjustment for inflation etc, the tendered price compared favourably with the rates within the benchmark contract.
- 2.3 The tender received from Doe Sport (North) Ltd, Quayside House, Dock Road, Methil Dock Business Park, Fife, KY8 3SR is in the sum of £233,261.79 and pro rata, represents best value for the Council.
- 2.4 The tender can be contained within the block expenditure figure for Dollar Park tennis courts, identified in the Community Trusts General Services Capital Programme.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the tender submitted by Doe Sport (North) Ltd, Quayside House, Dock Road, Methil Dock Business Park, Fife, KY8 3SR in the sum of £233,261.79 in respect of replacement tennis courts at Dollar Park, Falkirk.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator - 01324 504885,

michael.mcgowan@falkirk.gov.uk

Date: 08/05/2017

List of Background Papers:

- Tender Documents
- Tender Report

FALKIRK COUNCIL

Subject: Acceptance Of Tenders Up To £250,000 In Value- Contract For

The Economic Development & Financial Services To Support The Delivery Of An Investment Zone Business Case Through The Crown Commercial Services Consultancy One Framework

Agreement

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. INTRODUCTION

1.1 Falkirk Council and its partners in the Falkirk Economic Partnership are progressing the development of an Investment Zone serving the Falkirk and Grangemouth area which builds on its key strengths in chemicals, manufacturing and logistics. The Council requires consultants to prepare a business case to develop the Investment Zone. The brief for this commission is to support the development of the outline, and subsequently, a full business case; including preparation of delivery plans and advice on delivery models and governance.

2. NEGOTIATIONS AND QUOTATION RECEIVED

- 2.1 Through Crown Commercial Services, Consultancy One Framework Agreement, Development Services invited all organisations within Lot 4.4 of the Framework Agreement to express an interest in participating in a mini competition. Subsequently five organisations were invited to tender for the delivery of this service and one bid was received from Grant Thornton UK LLP with subcontractors Ironside Farrar Limited and Peter Brett Associates LLP.
- 2.2 An evaluation exercise was carried out, taking into account price and overall quality including relevant qualifications and experience, past performance, levels of support and financial standing. Grant Thornton UK LLP with its subcontractors submitted a fixed fee of £119,760 and day rates established through the framework agreement. This company was considered to have the necessary experience to deliver the project and offered best value through the Framework.
- 2.3 The Consultant fees will be funded partly through the TIF budget (£50k) and the balance of £70k through Scottish Enterprise.

3.0 ACTION TAKEN

3.1 Members note that in accordance with Standing Order 6.2 (i) I have accepted the tender submitted by Grant Thornton UK LLP, 7 Exchange Crescent, Conference Square, Edinburgh, EH3 8AN.

pp Director of Development Services

LIST OF BACKGROUND PAPERS

1) Investment Zone File - Development Services.

Anyone wishing to inspect the background report papers listed above should telephone (01324) 590972 and ask for Colin Frame.

Falkirk Council

Title: Acceptance of Tenders under £250,000

Falkirk Tourist Signs (Installation) - Phase 2

(IH0061)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 The contract for Falkirk Tourist Signs (Installation) – Phase 2 was advertised on the Public Contracts Scotland Portal and received no expressions of interest from contractors to tender for the works. It was considered appropriate to approach a single contractor to undertake the contract in accordance with Standing Order 5.1(c) relating to contracts

2. Tenders Received

- 2.1 A single tender were received by the due date of 29 March 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered price was £78,232.07.
- 2.3 Following the evaluation of tenders and benchmarking with the pre-tender estimate prepared by the Engineering Design Unit it was considered to be in the best interest of the Council to award the contract to Luddon Construction Ltd, Balmore House, 1497 Balmore Road, Glasgow, G23 5HD for the sum of £78,232.07.
- 2.4 The tender can be funded from the 2017/18 general capital budget for TIF projects investment.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Luddon Construction Ltd, Balmore House, 1497 Balmore Road, Glasgow, G23 5HD for the sum of £78,232.07 in respect of Falkirk Tourist Signs (Installation) – Phase 2.

pp Director of Development Services

Author – Greg Pender, Engineering Design Manager – 01324 504827, greg.pender@falkirk.gov.uk

Date: 28/04/2017

None

List of Background Papers:

- Tender documents
- Engineer's Report on Quotations

Title: Acceptance of Tenders under £250,000

Kinneil Kerse Landfill Restoration – Gas Pumping Trial

(IS0038)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 The contract for Kinneil Kerse Landfill Restoration – Gas Pumping Trial was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, 3 companies were subsequently invited to tender.

2. Tenders Received

- 2.1 2 tenders were received by the due date of 9 February 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £55,423.00 to £58,736.54.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Automatic Flare Systems, The Old Diary Farm, Upper Stowe, Northamptonshire, NN7 4SH for the sum of £55,423.00.
- 2.4 The tender can be funded from the 2017/18 capital budget for Kinneil Kerse Restoration.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Automatic Flare Systems, The Old Diary Farm, Upper Stowe, Northamptonshire, NN7 4SH for the sum of £55,423.00 in respect of Kinneil Kerse Restoration – Gas Pumping Trial.

pp Director of Development Services

Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,

stephen.beales@falkirk.gov.uk

Date: 21/03/2017

None

List of Background Papers:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Subject: Acceptance of Tenders up to £250,000 in Value – Mini-Tender for

the Provision of a Spray Injection Patching Service (DEV/059/15)

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. Introduction

1.1 A mini-competition was issued 31st March 2017 under the Falkirk Council framework agreement for a spray injection patching service (DEV/059/15).

2. Tenders Received

- 2.1 Two submissions were received by the due date of 13th April 2017 and opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation of tenders, Archway Products (U.K.) Ltd, 53 Fountain Street, Manchester was selected as offering best value. The estimated contract value of work over a 10 week programme is £82,116.
- 2.3 The funding for this contract is contained within the 424008/5266 Roads Maintenance Revenue budget.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i) relating to contracts, I have accepted the tender submitted by Archway Products (U.K.) Ltd, 53 Fountain Street, Manchester at a value of £82,116 for the provision of a spray injection patching service to Falkirk Council.

pp Director of Development Services

Author: Wilson Kemp, Building Operations Supervisor - 01324 590777

wilson.kemp@falkirk.gov.uk

Date: 22/05/2017

List of Background Papers

- 1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Subject: Acceptance of Tenders up to £250,000 in Value – Supply of

Furniture for Falkirk Crematorium

Meeting: Information Bulletin

Date: 28 June 2017

Author: Director of Development Services

1. Introduction

1.1 As part of the refurbishment of Falkirk Crematorium the existing chairs, tables and book trolley are to be replaced.

1.2 Tenders were sought through Quick Quote on the Public Contracts Scotland website.

2. Tenders Received

- 2.1 Three submissions were received by the due date of 23rd May 2017 and opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation of tenders, Rosehill Furnishings Ltd, Brooke Court, Handforth, Wilmslow, Cheshire, SK9 3ND, was selected as offering best value. The quotation value was £15,728.80.
- 2.3 The funding for this contract is contained within the capital budget allocated for the crematorium code 830029 97805.

3. Action Taken

3.1 In accordance with Standing Order 6.2(i) relating to contracts, I accepted the tender submitted by Rosehill Furnishings Ltd at a value of £15,728.80 for the provision of furniture to Falkirk Council.

pp Director of Development Services

Author: Ian Edwards, Projects & Development Co-ordinator – 01324 504714

ian.edwards@falkirk.gov.uk

Date: 01/06/2017

List of Background Papers

- 1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Title: Acceptance of Tenders up to £250,000 in Value – The Supply

& Delivery of Waste Disposal Equipment (C/N: SXL/0315)

Meeting: Information Bulletin

Date: 28th June 2017

Submitted By: Director of Development Services

1. Purpose of Report

1.1 A mini-competition was initiated on 24th February 2017 via the Public Contracts Scotland portal under the terms and conditions of the Scotland Excel (Excel) framework for waste disposal equipment, for the supply and installation of a waste baler.

1.2 Development Services intend to utilise this framework in order to achieve Scottish Government targets for recycling and provide a mechanism to procure a range of waste disposal equipment, in this instance, a waste baler.

2. Tenders Received

- 2.1 All four providers on the framework were invited to submit a response. Two providers declined to submit a response as they could not meet our specific requirements. One other provider confirmed their interest but failed to submit a response prior to the closing date. One response was received by the due date of 17th March 2017 and opened in the accordance with Standing Order 11.2 relating to contracts.
- 2.2 The checked tendered price for the proposed waste baler was £225,500. Following the evaluation of the response, the submission from CK International Limited, Dungannon, suited our requirements and was considered to be a reasonable price in all relevant circumstances.
- 2.3 The funding for this project is contained with the Waste Management (620003) budget heading.

3. Action Taken

3.1 In accordance with Standing Order 6.2(i), I accepted the tender submitted by CK International Limited, Dungannon, with an approximate total contract value of £225,000 in respect of the supply and installation of a waste baler.

Author: Chris Gannon - Procurement Advisor - 01324 590821,

chris.gannon@falkirk.gov.uk

Date: 08 June 2017

List of Background Papers

1. * Tender documents

^{*} Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Title: Acceptance of Contracts Below £250,000:

Treatment of Recyclable and Residual Waste - Street

Sweepings

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 Falkirk Council, as a member of Scotland Excel, has access to a range of national local government framework agreements/contracts.
- 1.2 The Director of Development Services has delegated authority to determine the best value procurement option for the Council i.e. either procurement through Scotland Excel framework agreements/contracts or through Falkirk Council framework agreements/contracts.
- 1.3 Scotland Excel has established a framework agreement, for the provision of the treatment of recyclable and residual waste (Reference 14-13) which comprises twenty-three separate lots. This report is concerned with Lot 3; treatment and disposal of residual waste from street sweepings.
- 1.4 Suppliers to the Excel framework under Lot 3 are detailed in Appendix 1.
- 1.5 There are three service models available; model A (Council delivers material direct to a service provider's treatment facility), model B (material is bulked at an agreed reception point and transported onward to a treatment facility by the service provider) and model C (a treatment only option, where councils retain ownership of material post-treatment for market sale).
- 1.6 Councils can request a service under this framework agreement using one of the following options; direct award or mini competition. A mini-competition may be required due to the more complex specification of requirements, i.e. under model B due to factors related to transport and the number and location of reception points being variable. Since the council sought to appoint a service provider under model A and model B, a mini-competition was required.

2. Quotations Received

2.1 The mini-competition was conducted involving the seven service providers contained in Appendix 1. A response was received from one service provider with six not responding. Prices were received from Levenseat Ltd.

2.2 The following prices per tonne of material were received from Levenseat Ltd:

Model A Model B Levenseat Ltd. £20.95 £36.75

- 2.3 In a mini-competition, the framework permits users to select service providers according to the pre-published evaluation criteria. Upon evaluation of the response to the mini-competition, Falkirk Council is selecting this service provider on the basis of similar price to last contract.
- 2.4 It was considered appropriate that Falkirk Council procure a treatment of recyclable and residual waste service from Lot 3 under service model A and service model B with Levenseat Ltd. The contract period is from 5 May 2017 to 27 April 2018 with an option to extend for a further 12 months.
- 2.5 The estimated spend for the initial contract period based on 3,500 tonnes of material is £69,125 (under model A) or £104,125 (under model B). Given the savings to be made in haulage costs, model B is the favoured option.
- 2.6 The funding for this project is contained within the Street Cleansing budget heading under Environmental Services.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(i), I have accepted the quotation submitted by Levenseat Ltd. in the sum of approximately £104,125 in respect of model B for the treatment and disposal of street sweepings.

Director of Development Services

Author – Ross Fenwick – Waste Strategy Co-ordinator - 01324 590434, ross.fenwick@falkirk.gov.uk

Date: 3 May 2017

APPENDICES

Appendix 1: Service Providers for Lot 3 of Scotland Excel Framework (Ref. 14-13)

FALKIRK COUNCIL

SCOTLAND EXCEL CONTRACT PARTICIPATION

FOR THE TREATMENT OF RECYCLABLE AND RESIDUAL WASTE

Ref 14-13

LOT 3
Treatment and Disposal of Residual Waste – from Street Sweepings
SERVICE PROVIDERS
Barr Environmental Limited
Binn Skips Ltd
Fife Council
Levenseat Ltd
LOWMAC Alloys Ltd
Patersons Waste Management
The William Tracey Group

Title: Acceptance of Contracts Below £250,000:

Treatment of Recyclable and Residual Waste - Textiles

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 Falkirk Council, as a member of Scotland Excel, has access to a range of national local government framework agreements/contracts.

- 1.2 The Director of Development Services has delegated authority to determine the best value procurement option for the Council i.e. either procurement through Scotland Excel framework agreements/contracts or through Falkirk Council framework agreements/contracts.
- 1.3 Scotland Excel has established a framework agreement, for the provision of the treatment of recyclable and residual waste (Reference 14-13) which comprises twenty-three separate lots. This report is concerned with Lot 23; Treatment of Textiles.
- 1.4 Four service providers are included in this framework under Lot 23; Barr Environmental Limited, Nathans Wastesavers Ltd, Salvation Army Trading Company Limited and William Munro Construction (Highland) Limited.
- 1.5 Falkirk Council is applying a direct award on the basis of the information available to the Council as to which service provider offers the most economically advantageous solution.

2. Quotations Received

- 2.1 Framework pricing for Lot 23 is based around a percentage "plus or minus" from a mid-point of material market value as reported in MRW/Lets Recycle.
- 2.2 Based on the prices returned for the framework process from the four service providers, Nathans Wastesavers Ltd. offers the highest income to the Council per tonne of material. They are also located within the Falkirk Council area and are therefore able to collect material readily from the recycling points within the district.
- 2.3 At current market prices, the income offered of £291.50 per tonne of textile material by Nathans Wastesavers Ltd. combined with the proximity of their processing facility to the Council area provides best value to the Council. Nathans Wastesavers Ltd. will collect the material and process it. The income offered could change on a month by month basis by mutual agreement between Nathans Wastesavers Ltd. and the Council as it tracks the market price (via Let's Recycle) as described under the Scotland Excel Framework Agreement.

2.4 It is also recommended that best value would be achieved by Falkirk Council's participation in the Scotland Excel framework starting from 1 Jun 2017 to 31 May 2021; this offers continuity of service.

3. Action Taken

3.1 In accordance with Contract Standing Order 6.2(i), I have authorised Falkirk Council's participation in the Scotland Excel framework for the treatment of recyclable and residual waste (under Lot 23, the treatment of textiles) referred to above and select Nathans Wastesavers Ltd. This would equate to an annual income to the Council (at current market price of £286 per tonne) of approximately £61,776.

Director of Development Services

Author – Ross Fenwick – Waste Strategy Co-ordinator - 01324 590434, ross.fenwick@falkirk.gov.uk

Date: 22 May 2017

APPENDICES

None

Title: Acceptance of Tenders over £350,000 in Value

Contract for Carron PS - Hall Extension (CAR-7506)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 The contract for the proposed Carron Primary School hall extension was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, six companies were subsequently invited to tender.

2. Tenders Received

- 2.1 Six tenders were received by the due date of 25th April 2016 and opened at 2.30pm on 25th April 2016 in accordance with Standing Order 11 relating to contracts
- 2.2 The checked prices ranged from £436,506.48 to £543,689.29.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Hadden Construction Ltd for the sum of £436,506.48.
- 2.4 The tender can be contained within the block expenditure figure identified in the Children's Services Capital Improvements All Schools budget for 2016/2017.
- 2.5 I consulted with the Chief Governance Officer and, having notified members of the Executive of the proposed award, I have entered into a contract with that party, all in accordance with Standing Order 6.2(ii) relating to contracts.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(ii), I have accepted the tender submitted by Hadden construction Ltd, Millennium House, 1 Maidenplain Place, Aberuthven, Perthshire, PH3 1EL in the sum of £436,506.48 in respect of the proposed Carron Primary School hall extension.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,

jack.aitken@falkirk.gov.uk

Date: 08/05/2017

List of Background Papers:

- Tender Documents
- Tender Report

Title: Acceptance Of Call Off Under £500,000 In Value

Contract For Gas Central Heating Installations at Various

Housing Properties (VAR-7660E)

Meeting: Information Bulletin

Date: 28 June 2017

Submitted By: Director of Development Services

1. Introduction

1.1 In accordance with the framework agreement VAR 7660, advised to the Executive on 3 March 2016, a call-off request ref VAR 7660E was submitted to the first placed framework contractor, McTear Contracts Limited, Wishaw.

2. Call Off Value

- 2.1 The call-off for 75 gas installations was issued to McTear Contracts Limited, Wishaw, with the price being established from the framework agreement of £225,272.31.
- 2.2 The call off can be contained within the block expenditure figure for energy efficiency, identified in the Housing Investment 3 Year Programme 2017/2020.
- 2.3 I have entered into a contract with that party, all in accordance with Standing Order 6.2(i) relating to contracts.

3. Action Taken

3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the call off submitted by McTear Contracts Limited, Unit 12 Canyon Road, Netherton Industrial Estate, Wishaw ML2 0EG in the sum of £225,272.31 in respect of gas central heating installations at various housing properties.

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,

robin.millard@falkirk.gov.uk

Date: 08/05/2017

List of Addresses

List of Background Papers:

- Call Off documents
- Call Off Report

List of Addresses

To be determined.