

FC19. Revenue Budget and Medium Term Financial Picture

Council considered a report by the Director of Corporate and Housing Services presenting an updated medium term financial picture along with information on the process to prepare a two year Revenue Budget.

Decision

Council agreed:-

- (1) to note the Medium Term Financial Picture set out in section 4.1 of the report;**
- (2) the progression of a two year Revenue Budget within the context of the new Corporate Plan and Council of the Future agenda;**
- (3) to reconvene the budget working group, with a political membership of 3 SNP, 3 Labour and 3 Conservative and that the groups' slates would be submitted to the Chief Governance Officer;**
- (4) to note the provisional Long Term Financial position set out in section 4.3 of the report.**