

## **EX67. Capital Programmes Update 2017/18**

The Executive considered a report by the Director of Corporate and Housing Services which provided details of the forecast position for the General Fund Services and Housing Capital Programmes. It also presented the Prudential Indicators for information.

As part of the budget for 2017/18, Falkirk Community Trust was allocated £0.1m for investment in football pavilions at Westquarter and Stirling Road. At the time the costs for the upgrades were not known. The full amount for the works was now identified as £0.227m and there was therefore insufficient budget to complete the works.

### **Decision**

#### **The Executive:-**

- (1) noted the forecast spend for both the General Fund Services (£34.9m) and Housing Capital Programmes (£33.0m);**
- (2) noted the Prudential Indicators;**
- (1) noted the reduced external borrowing requirement for Capital Programme purposes, and**
- (2) agreed to allocate sufficient funding to complete upgrade works to Westquarter and Stirling Road football pavilions.**