

## **EX28. Council of the Future**

The Executive considered a report by the Director of Corporate and Housing Services which provided a quarterly update on the progress made on the Council of the Future Change Programme.

Phase 1 of the programme had involved significant engagement with employees, elected members and trades unions. Phase 2 of the programme was the delivery plan of key transformational projects. For 2018/19 cashable savings delivered by projects within the programme totalled c. £5m. Updates were provided on a number of projects, including: Smart Working, Smart Travel; BMD; Housing of Tomorrow; Early Years Expansion, and Virtual Learning in Schools.

A number of engagement events had been held in the period March to June 2018, including:-

- a Leadership Forum
- a Council wide employee and trades unions listening event
- a Change Agent Network workshop
- multiple service based employee listening events, development workshops and communication groups.

### **Decision**

**The Executive noted the:-**

- (1) progress made in the Council of the Future Programme; and**
- (2) criteria for the change fund as set out in section 4.16 of the report.**