

Agenda Item 8

Partnership Funding

Title/Subject: Partnership Funding
Meeting: Integration Joint Board
Date: 7 June 2019
Submitted By: Chief Finance Officer
Action: For Decision

1. INTRODUCTION

- 1.1 The purpose of this report is to provide the Integration Joint Board (IJB) with an overview of recommendations made by the Partnership Funding Group (PFG) and Strategic Planning Group (SPG). An update regarding the ongoing review of the Partnership Funding programme is also provided.

2. RECOMMENDATION

The IJB is asked to:

- 2.1. approve recommendations relating to Partnership Funding, as set out within Appendix 1
- 2.2. note the ongoing review of Partnership Funds and that recommendations will be reported to the IJB in September 2019, as set out within section 4.

3. FUNDING PROPOSALS

- 3.1 The PFG considered 4 proposals for Partnership Funds on 22 May 2019. Recommendations made by the PFG were endorsed by the SPG via email. Funding recommendations are detailed within Appendix 1. These are summarised below:

1	Older People, Active Lives, Cyrenians	No Offer
2	Tackling Inequalities & Improving Outcomes	Defer
3	Community Link Work Model	Approve
4	Refurbishment of Denny YMCA	Defer

- 3.2 The IJB is reminded that an overview of the Partnership Funding outturn position for 2018/19 is provided within the Chief Finance Officer's report. All recommendations relating to new proposals are affordable within the overall resource available and are in line with priorities of the Strategic Plan 2019/2022.

4. REVIEW OF PARTNERSHIP FUNDING

- 4.1 As highlighted to the IJB within the Chief Finance Officer's report on 28 March 2019, work has been progressed by the SPG to review governance and operational priorities for the Partnership Funding programme. This incorporates funds previously identified as Integrated Care Fund, Delayed Discharge Fund and Carers Funds. More recently this has included consideration of the Action 15 funding, which will be included in a future report to the Board.
- 4.2 Within the Partnership Funding papers presented to the IJB in April 2019, it was noted that a key aspect of the process is to undertake a detailed review of initiatives that are currently funded via Partnership Funds. Between 29 May and 24 June, a series of PFG assessment sessions have been scheduled with initiative leads. A review of project progress against outcomes and transformational change achieved during the funded period will be considered by PFG members. The sessions have been constructed by theme to enable peer review and consideration of further opportunities for collaboration, and to identify any duplication and areas of improvement.
- 4.3 As part of the assessment process, the SPG will then consider options regarding commissioning and funding. Recommendations arising from this work will be presented to the IJB in September 2019. This will include details of any implications to the programme resulting from recommendations.

5. CONCLUSIONS

- 6.1 This report provides the IJB with recommendations made by the PFG and endorsed by the SPG regarding Partnership Funding, as set out within Appendix 1. In addition, recommendations arising from the Partnership Funding review and PFG assessment sessions will be presented to the IJB in September 2019.

Resource Implications

There are no additional resource implications over and above those reported within the body of the report. Recommendations are made within the limitations of the current Partnership Funding programme.

Impact on IJB Outcomes and Priorities

Partnership investment aligns and contributes directly towards local outcomes. The adoption of a strategic commissioning approach to working with third and independent sector organisations will further support the delivery of IJB outcomes, in the medium to long-term.

Legal & Risk Implications

No legal issues have been identified.

Where a recommendation is being made that will result in service change and therefore impact of services users, their carers or the wider community, a

disinvestment impact assessment will be undertaken. Periods of notice and transition will be provided to ensure adequate time is provided to take any mitigating action required.

Consultation

Individual initiatives are required to consult and engage with stakeholders during the development and implementation of all services. This forms a condition of award for partnership funding.

Equalities Assessment

Allocations of partnership funding directly contribute towards and align with the Strategic Plan and an initial Equalities and Poverty Impact Assessment (EPIA) has been completed. Further EPIA will be undertaken for areas of disinvestment.

Approved for submission by: Patricia Cassidy, Chief Officer

Author: Lesley MacArthur, Partnership Funding Co-ordinator
Date: 14 March 2019

List of Background Papers:

IJB Papers regarding Partnership Funding
Strategic Planning Group minute

Strategic Planning Group and Partnership Funding Group Project Summary and Recommendations

Project Name & Lead Agency	Amount and Term Requested	Project Summary	Strategic Alignment	Recommendation	Justification/Condition
RESUBMISSION Older People, Active Lives (OPAL) Cyrenians	19/20 £139,657 and 20/21 £194,526	This application is for funding to employ a staff team of 5 to pilot a community connecting service for people aged 60 years and over. This includes one to one and group work. 150 people will be supported in year 1 and 300 in year 2. Taking self-referrals and referrals from health and social care, the service will promote and encourage engagement in social, leisure and community activities, including groups established and run by Cyrenians. A minimum of 3 groups will be established within each of the locality areas of Central, East & West; or in any Falkirk geographical location, according to identified needs.	Aligns well with HSCP Strategic Plan by providing community based support, with intention of reducing loneliness & isolation. Potential to support review of day services, however the review has not yet concluded and therefore it is too early to determine whether this service aligns with recommendations.	No Offer	PFG recommended that service is not funded at this time as: <ul style="list-style-type: none"> • Ongoing Day Service review and introduction of CLD capacity within communities and CLS work will help identify service need. At this time there is a lack of clarity regarding need for further 'link' service i.e. supporting people to access existing provision in communities. • An additional aspect of this service was to develop new groups, however it was also felt that this could be supported through existing resource e.g. CVS, CLD etc. • The model remains costly with no sustainability beyond funding period.
RESUBMISSION Tackling Inequalities & Improving Outcomes (TIIO) Criminal Justice/ Signpost	19/20 £108,336 & 20/21 £132,174	The Tackling Inequalities & Improving Outcomes Project aims to reduce health inequalities and improve the health and wellbeing of people in the criminal justice system by identifying and addressing the health-related factors that impede their access to, and ability to engage in, volunteering, training, further learning and employment. Many people in contact with our criminal justice services have multiple barriers to accessing and participating in employment. The barriers include poor physical health, mental health issues, substance misuse and poor access to health services appropriate to their needs. Almost every health problem, social issue and economic disadvantage is over-represented in the people who make up the criminal justice cohort. This	Aligns with Health Inequalities priority within HSCP Strategic Plan 2019-2022.	Defer	Whilst the PFG acknowledged that there is a need to support this client group, it is recommended that decision regarding supporting this model is deferred until September '19 to include consideration of: <ul style="list-style-type: none"> • The outcome of the ADP service review. • Distribution of Action 15 funds, which may include a CPN within Community Justice. The PFG queried whether the need for service highlights shortfall within

		<p>Project aims to positively target those with a history of offending to afford them an opportunity for support. The Project will actively work with them in order to address the identified health inequalities and therefore improve their health and wellbeing outcomes.</p> <p>Funding is requested to continue a 1 year pilot funded by Scottish Govt. for a Co-ordinator, Admin & 2 Health Care Assistants. This is a contribution towards TIIO, which also includes Keep Well Nursing resource, funded by Criminal Justice. Project intended to support 120 people in 19/20 and 150 in 20/21.</p>			<p>existing provision to identify and refer people to access basic health & social care services e.g. GPs.</p> <p>The group also have concerns about the sustainability of the model beyond the funding period.</p>
<p>Community Link Work</p> <p>CVS Falkirk</p>	<p>19/20 £92,151 (plus £64k from PCTF) & 20/21 £168,952</p>	<p>To test a Community Link Work (CLW) model across the Falkirk Council area, via the employment of:</p> <ul style="list-style-type: none"> • 3FTE Community Link Workers (band 5) 1 per locality • 1FTE Specialist Income Maximisation & Debt Advice Worker (band 5) • 0.45FTE -Evaluation, Monitoring & Networking support (band 5) <p>The CLWs will work with GP surgeries: Grangemouth: Kersiebank, Bo'ness Road, Falkirk Town: practices to be confirmed with Cluster, Denny and Bonnybridge: Carronbank, Denny Cross, Antonine and Bonnybridge.</p> <p>NB – Discussion is ongoing with GP clusters to identify the most appropriate CLW model and host practices in line with SIMD data and other factors that demonstrate need e.g. local health inequalities identified via Local Community Action Planning.</p> <p>The Income Maximisation & Debt Advice Worker will be peripatetic, providing support across the Falkirk area.</p> <p>Monitoring and evaluation will aim to identify a range of individual, service, community and 'system' data sets and outcomes, as well as monitor the impact of CLW referrals on local communities and third sector</p>	<p>Aligns with Localities and Health Inequalities priority within HSCP Strategic Plan 2019-2022.</p> <p>The Primary Care Improvement Plan proposes to fund 8 link workers across Forth Valley, supporting practices with populations with greatest need. The development of these posts are currently aligned with year 3 of the PCIP (1920-21) but remain subject to funding availability. This equates to no less than 4 FTE within the Falkirk area. No further detail of delivery or assignment of posts has been proposed.</p>	<p>Approve</p>	<p>Funding is recommended with conditions:</p> <ul style="list-style-type: none"> • Clinical supervision is in place for CLWs. • Demand/expectation be monitored and managed re MH support. • Evaluation resource be time limited to support establishment and implementation of pilot. <p>The group also noted that there is a risk re sustainability, noting that discussion is currently ongoing regarding the implementation and affordability of the current PCIP. It was however agreed that testing this model may enable an informed decision regarding continuation, based on impact and outcomes.</p>

		<p>organisations.</p> <p>CLW posts will be employed by an appropriate third sector organisation, relevant and connected with the local community/ health inequality identified.</p>			
<p>Denny YMCA</p> <p>YMCA</p>	<p>19/20</p> <p>£25,000</p>	<p>Request for £25k towards £73k total capital costs. Denny YMCA own a community hall within Bridge Crescent, Denny. Denny YMCA intends to refurbish the local hall to provide a range of community based projects within an area of high levels of multiple deprivation. The Hall will provide a community led base for:</p> <ul style="list-style-type: none"> • Dignified approach to food insecurity • Opportunities to combat social isolation and loneliness, • Digital inclusion • Interest groups, including informal Day Care <p>The various projects located within the hall will also create volunteering opportunities for local people and communities of interest. The building can also provide a base for the Community Led Support initiative within Denny, and provide an additional resource for HSCP CLD workers. The HSCP CLD worker will work alongside the local community to co investigate community infrastructure in terms of assets. This work will contribute to reducing health and wider social inequalities. The hall will provide a community resource for this to progress going forward. It will also provide a community resource for non statutory services to access either for service delivery or to facilitate community events.</p>	<p>Aligns with Localities and Health Inequalities priority within HSCP Strategic Plan 2019-2022, SOLD Plan and Fairer Falkirk Strategy.</p>	<p>Defer</p>	<p>The PFG felt that whilst this investment could potentially offer a location for community activity, outcomes would be derived through that activity and not through the refurbishment of the building.</p> <p>The group felt unable to approve funding due to outstanding queries and lack of clarity in some areas e.g.</p> <ul style="list-style-type: none"> • Further assurance re use of facility after refurbishment • Potential use of other buildings and clarity re need for this resource • Community consultation/engagement • Accessibility e.g. ramps etc • Confirmation of due diligence re building structure etc. <p>The PFG are supportive of this proposal in principle, however require further clarity regarding the business model. A condition of funding would also be that the balance of funding is secured to meet full refurbishment cost.</p>