

## **EX70. Revenue Budget/Medium Term Financial Plan [MTFP]**

The Executive considered a report by the Director of Corporate and Housing Services providing an update on the Revenue Budget and Medium Term Financial Plan [MTFP]. There was updated information on the Budget Gap projections along with savings options identified by officers and means of Budget engagement with stakeholders.

Councillor Meiklejohn, seconded by Councillor Bouse, moved that the Executive notes:-

- (1) the overall position set out in the report, and
- (2) that Services will continue work to identify further savings options.

As an amendment, Councillor Nimmo, seconded by Councillor Bissett, moved that the Executive agrees a continuation of this report to enable more detailed information on budget proposals to be brought forward.

In terms of Standing Order 22.1, the vote was taken by roll call, there being 12 members present with voting as undernoted:-

For the motion (8) – Councillors Alexander, Bouse, Garner, Harris, Hughes, Meiklejohn, Munro and Nicol.

For the amendment (4) – Councillors Bissett, Coombes, Nimmo and Reid.

### **Decision**

**The Executive agreed the motion.**