

**Summary of 2020/2021 Officer's Savings Options****All Services Savings****Approved 2019/20**

Officer's Options						
No	Reference	Description	Savings £'000	FTE Impact	EPIA Rating	Admin Proposals
1	CS12	Re-provisioning of the School Estate - Mothballing. Full Year Effect of 2019/20 Budget decision.	76	0.00	Low	76
2	CS13	ELC - Realignment of Early Years Peripatetic Team. Full Year Effect of 2019/20 Budget decision.	225	6.50	Low	225
3	CS15	Secondary Savings Target - Re-provisioning of school registration process. Full Year Effect of 2019/20 Budget decision.	261	0.00	Low	261
4	CS16	Adjusting the demographic growth projections within secondary schools. Full Year Effect of 2019/20 Budget decision.	151	0.00	Low	151
5	CS18	Primary Savings Target - Re-design of teaching support in nursery classes. Full Year Effect of 2019/20 Budget decision.	315	0.00	Low	315
6	CS19	Primary Savings Target - Removal of additional discretionary support classes. Full Year Effect of 2019/20 Budget decision.	109	0.00	Low	109
7	CS28	Closer to Home - Social Work Children's Services. Shifting the balance of care & external provision to support children & families.	1,879	0.00	Low	1,879
8	DV37	Savings from installing LED street lighting	199	0.00	Low	199
Total			3,215	6.50		3,215

FTE Analysis	FTE Totals
Voluntary FTE	6.50
Compulsory FTE	0.00
	<u>6.50</u>

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All Services Savings



Falkirk Council

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No	Reference	Description	Savings £'000	FTE Impact	EPIA Rating	Admin Proposals
Summary by Service			Savings £'000	FTE Impact		
Childrens Services			3,016	6.50		
Development Services			199	0.00		
Corporate and Housing Services			0	0.00		
			3,215	6.50		