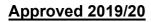
## Summary of 2020/2021 Officer's Savings Options

## All Services Savings





			Officer's Options			
No	Reference	Description	Savings £'000	FTE Impact	EPIA Rating	Admin Proposals
1	CS12	Re-provisioning of the School Estate - Mothballing. Full Year Effect of 2019/20 Budget decision.	76	0.00	Low	76
2	CS13	ELC - Realignment of Early Years Peripatetic Team. Full Year Effect of 2019/20 Budget decision.	225	6.50	Low	225
3	CS15	Secondary Savings Target - Re-provisioning of school registration process. Full Year Effect of 2019/20 Budget decision.	261	0.00	Low	261
4	CS16	Adjusting the demographic growth projections within secondary schools. Full Year Effect of 2019/20 Budget decision.	151	0.00	Low	151
5	CS18	Primary Savings Target - Re-design of teaching support in nursery classes. Full Year Effect of 2019/20 Budget decision.	315	0.00	Low	315
6	CS19	Primary Savings Target - Removal of additional discretionary support classes. Full Year Effect of 2019/20 Budget decision.	109	0.00	Low	109
7	CS28	Closer to Home - Social Work Children's Services. Shifting the balance of care & external provision to support children & families.	1,879	0.00	Low	1,879
8	DV37	Savings from installing LED street lighting	199	0.00	Low	199
		Total	3,215	6.50		3,215

FTE Analysis	FTE Totals
Voluntary FTE	6.50
Compulsory FTE	0.00
	6.50

## <u>Summary of 2020/2021 Officer's Savings Options</u> <u>All Services Savings</u>



	Officer's Options			
No Reference Description	Savings £'000	FTE Impact	EPIA Rating	Admin Proposals
Summary by Service	Savings £'000	FTE Impact		
Childrens Services	3,016	6.50		
Development Services	199	0.00		
Corporate and Housing Services	0	0.00		
	3,215	6.50		