

EX116. Capital Programmes Update 2019/20

The Executive considered a report by the Director of Corporate and Housing Services which detailed the final 2019/20 forecast position for the General Fund Services and Housing Capital Programmes. The Prudential Indicators were also presented for information.

Decision

The Executive noted:-

- (1) the forecast spend for both the General Fund Services (£32.1m) and Housing Capital Programmes (£43.8m);**
- (2) the Prudential Indicators; and**
- (3) the external borrowing requirement.**