

**Summary of 2021/2022 Savings****All Services Savings****Prior Year Approved and Operational**

No	Ref	Workstream	Description	Officers options			
				Savings £'000	FTE Impact	EPIA Rating	Admin Proposals
1	CHS4		Procurement savings from supplier contracts	100	0.00		100
2	CHS5		Increased income from contract rebates	76	0.00		76
3	CHS12		PT&I - staffing restructure	90	0.00		90
4	CHS27		Loan charges savings from ongoing treasury management and debt restructuring	250	0.00		250
5	CHS41	Innovation	Absence Service Review	134	0.00	Low	134
6	CHS44		Finance - General efficiencies	50	0.00		50
7	CHS99	Communities	Property savings from the closure of the One Stop shops at Bo'ness and Camelon	145	0.00		145
8	CS12	Innovation	Re-provisioning of the School Estate - Mothballing. Full Year Effect of 2019/20 Budget decision.	9	0.00	Low	9
9	CS28	Communities	Closer to Home - Social Work Children's Services. Shifting the balance of care & external provision to support children & families.	700	0.00	Low	700
10	DV26		Reduce Falkirk Community Trust property maintenance budget	12	0.00	Low	12
11	DV37	Enterprise	Savings from installing LED street lighting	240	0.00	Low	240
12	DV43		Review of cemeteries and crematorium operations	40	0.00	Low	40
13	DV61	Enterprise	Electric Vehicle (EV) chargepoint income	30	0.00	Low	30
Total				1,876	0.00		1,876

Summary of 2021/2022 Savings

All Services Savings



Falkirk Council

FTE Analysis	FTE Totals
Voluntary FTE	0.00
Compulsory FTE	0.00
	<u>0.00</u>

Summary by Service	Savings £'000	FTE Impact
Children's Services	709	0.00
Development Services	322	0.00
Corporate and Housing Services	845	0.00
	<u>1,876</u>	<u>0.00</u>

Summary by Workstream	Savings £'000	FTE Impact
Communities	845	0.00
Enterprise	270	0.00
Innovation	143	0.00
Business as Usual	618	0.00
	<u>1,876</u>	<u>0.00</u>

Breakfast Clubs	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Breakfast Clubs - Full Rate	£1.65	£1.75	6%	Per meal	Discretionary
Breakfast Clubs - Free	£0.00	£0.00	0%	Per meal	Discretionary
Breakfast Clubs - Reduced Rate	£0.55	£0.60	9%	Per meal	Discretionary
School Meals - Pupils	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Nursery Schools - 2 Course Meal	£1.90	£2.00	5%	Per meal	Discretionary
Nursery Schools meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary schools - Meal Tray Options	£2.15	£2.25	5%	Per meal	Discretionary
Primary school meals - all primary one to primary three pupils (from January 2015)	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary school meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary school meals concession - all special school pupils	£0.00	£0.00	0%	Per meal	Discretionary
Secondary school catering - Meal Deal Options	£2.15	£2.25	5%	Per meal	Discretionary
Secondary school catering - 2 Course Meal	£2.65	£2.75	4%	Per meal	Discretionary
Secondary school meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Secondary school meals concession - all special school	£0.00	£0.00	0%	Per meal	Discretionary
School Meals - Adults	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
School catering - adult meals (inclusive of VAT)	£4.30	£4.40	2%	Per meal	Discretionary
Childcare	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Childcare places - Children (Under 2 Years of age)	£5.25	£5.45	4%	Per Hour	Discretionary
Childcare places - Children (Age 2 Years of age & upwards)	£4.05	£4.20	4%	Per Hour	Discretionary
Music Tuition	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Standard Charge	£165.00	£170.00	3%	Per 39 wks	Discretionary
Concession Charge	£51.50	£53.50	4%	Per 39 wks	Discretionary
SQA Music Exam Tuition (S4-S6)	£0.00	£0.00	0%	Per 39 wks	Discretionary

School & Community Lets	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
<i>Group 1 Private Functions and Instructional Classes for all age ranges - i.e. Martial arts ,drama classes, dance classes, fitness</i>					
Hire of Hall (General Halls, Assembly Halls)	£19.85	£20.50	3%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£12.40	£12.80	3%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£19.85	£20.50	3%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£66.00	£68.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£47.40	£48.90	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£23.70	£24.50	3%	Per 45 mins	Discretionary
<i>Group 2 Adult Group - i.e. Groups including community, voluntary, tenants, residents, interest</i>					
Hire of Hall (General Halls, Assembly Halls)	£19.85	£20.50	3%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£12.40	£12.80	3%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£19.85	£20.50	3%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£66.00	£68.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£47.40	£48.90	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£23.70	£24.50	3%	Per 45 mins	Discretionary
<i>Group 3 Commercial Events - i.e. Corporate Conferences, business meetings, company exhibitions/presentations</i>					
Hire of Hall (General Halls, Assembly Halls)	£39.70	£41.00	3%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£24.80	£25.60	3%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£39.70	£41.00	3%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£132.00	£136.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£94.80	£97.80	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£47.40	£49.00	3%	Per 45 mins	Discretionary
<i>Group 4 School Aged Children (18 & under) - i.e Scouts, boys brigade, guides, brownies, football, youth clubs & groups (inc. those</i>					
Hire of Hall (General Halls, Assembly Halls)	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
Hire of Classroom/GP Room/Meeting Room	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
Hire of Gymnasium/Dance Studio	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
Hire of full Astroturf/All weather pitch	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
Hire of half Astroturf/All weather pitch	£11.00	£12.00	9%	Up to 2 hrs	Discretionary
<i>Group 5 Pre & after school childcare</i>					
Hire of Hall (General Halls, Assembly Halls)	£11.50	£12.50	9%	Per Day	Discretionary
Hire of Classroom/GP Room/Meeting Room	£11.50	£12.50	9%	Per Day	Discretionary
Hire of Gymnasium/Dance Studio	£11.50	£12.50	9%	Per Day	Discretionary
<i>Group 6 Concessions for Over 65s/Church/Disability</i>					
Hire of Hall (General Halls, Assembly Halls)	£10.00	£10.25	3%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£6.20	£6.40	3%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£10.00	£10.25	3%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£33.00	£34.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£23.70	£24.45	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£11.85	£12.25	3%	Per 45 mins	Discretionary
PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMIS CONSTRAINTS					

Social Work - Fees & Charges

Care Home Fees	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>Rates applicable to placements post April 2008</i>					
Burnbrae	£846.00	£863.00	2.0%	Per week	Non Discretionary
Cunningham House	£846.00	£863.00	2.0%	Per week	Non Discretionary
Grahamston	£846.00	£863.00	2.0%	Per week	Non Discretionary
Summerford	£846.00	£863.00	2.0%	Per week	Non Discretionary
Torwood Hall	£846.00	£863.00	2.0%	Per week	Non Discretionary
<i>Rates applicable to placements prior April 2008</i>					
Burnbrae	£767.00	£782.00	2.0%	Per week	Non Discretionary
Cunningham House	£846.00	£863.00	2.0%	Per week	Non Discretionary
Grahamston	£838.00	£855.00	2.0%	Per week	Non Discretionary
Summerford	£757.00	£772.00	2.0%	Per week	Non Discretionary
Torwood Hall	£846.00	£863.00	2.0%	Per week	Non Discretionary
<i>All placements made to our Older Peoples Homes by other Local Authorities or Health have been charged at actual cost from 1 April 2010.</i>					
Non-Residential Charges	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
<i>Rates applicable to Service Users over 65's</i>					
Weekly Cap	£15.95	£16.25	1.9%	Per week	Discretionary
Non Personal Care and Support	£6.40	£6.55	2.3%	Per week	Discretionary
MECS	£4.20	£4.30	2.4%	Per week	Discretionary
Day Care	£5.75	£5.85	1.7%	Per week	Discretionary
<i>Rates applicable to Service Users under 65's</i>					
Weekly Cap	£30.65	£31.25	2.0%	Per week	Discretionary
Non Personal Care and Support	£11.55	£11.80	2.2%	Per hour	Discretionary
MECS	£4.20	£4.30	2.4%	Per week	Discretionary
Day Care	£30.65	£31.25	2.0%	Per week	Discretionary
Meal Charges	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of charge	Discretionary/ Non-discretionary
Meal on Wheels	£3.50	£3.55	1.4%	per meal	Discretionary
Lunch Clubs	£3.50	£3.55	1.4%	per meal	Discretionary
Day Centre Clients	£3.50	£3.55	1.4%	per meal	Discretionary
Breakfast- Housing with Care	£0.85	£0.85	0.0%	per meal	Discretionary
Lunch- Housing with Care	£2.20	£2.25	2.3%	per meal	Discretionary
Tea- Housing with Care	£1.00	£1.00	0.0%	per meal	Discretionary
Joint Dementia Initiative	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of charge	Discretionary/ Non-discretionary
"Time to Share"- Respite	£92.50	£94.35	2.0%	per week	Discretionary
<i>Client contribution to other respite provisions are determined through a full financial assessment.</i>					
PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMIS CONSTRAINTS					

Falkirk Council
Development Services - Charges

All Divisions of Development Services		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Copying charges (price includes VAT)						
Paper copies:	Copy size					
Black & white	A4 & A3	£0.20	£0.30	50%	per copy	Discretionary
Colour	A4 & A3	£0.40	£0.50	25%	per copy	Discretionary
	A2	£4.70	£4.90	4%	per copy	Discretionary
	A1	£6.20	£6.40	3%	per copy	Discretionary
	A0	£9.30	£9.60	3%	per copy	Discretionary

Property enquiry fees / Street Naming and numbering		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Full property enquiry - Planning, Building Standards, Environmental Health and Roads (plus VAT)		£89.70	£92.40	3%		Discretionary
Road only property enquiry / adoption status (plus VAT)		£24.30	£25.10	3%	per road	Discretionary
Road adoption status plan (plus VAT)		£24.30	£25.10	3%	per road	Discretionary
Naming a new street (outwith scope of VAT)		£128.80	£132.70	3%	per street	Discretionary
Naming/numbering of properties (outwith scope of VAT)-						
1 property		£50.50	£52.10	3%	per property	Discretionary
2 - 5 properties		£45.40	£46.80	3%	per property	Discretionary
6 - 10 properties		£38.20	£39.40	3%	per property	Discretionary
11 - 25 properties		£33.00	£34.00	3%	per property	Discretionary
26 - 50 properties		£25.80	£26.60	3%	per property	Discretionary
51 - 100 properties		£18.60	£19.20	3%	per property	Discretionary
>100 properties		£18.60	£19.20	3%	per property	Discretionary
Any re-numbering after issuing notification		£128.80	£132.70	3%		Discretionary

Building Warrant applications (outwith scope of VAT)		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Building warrant fees - charges based on nationally prescribed scale						Non-discretionary
Letter of Comfort - where no Building Warrant was issued for the works (including two inspections) plus an additional fee based on the estimated value of work		£201.90	£208.00	3%	plus fee	Discretionary
Letter of Comfort - where the Building Warrant for the works has expired (including two inspections)		£227.70	£234.60	3%		Discretionary
Letter of Comfort - additional inspections (if required)		£74.20	£76.50	3%		Discretionary
Letters of Comfort are considered where works have been carried out and completed prior to 1 May 2005. The fee includes the initial inspection and one subsequent visit, if required. Further inspections are charged at the above fee.						
Exempt Works report from Building Standards		£95.80	£98.70	3%		Discretionary
Exempt Works additional site visit - cost per visit		£74.20	£76.50	3%	per visit	Discretionary
Exempt Works reports are available where works have been carried out and are works not requiring a warrant, but where the occupier wants to be satisfied that the works comply with the Regulations.						
Search fee {Works related to Building (Scotland) Act}		£106.10	£109.30	3%	per hour	Discretionary
Copy document fee		£32.00	£33.00	3%	per doc	Discretionary
Licensing certificates - required by Licensing (Scotland) Act		£108.20	£111.50	3%		Discretionary
Report on non-traditional housing types		£196.80	£202.80	3%		Discretionary

Planning Applications (All types. Outwith scope of VAT):		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Planning Applications - sliding scale prescribed fee set nationally					Nationally set	Non-discretionary
Search fee		£106.10	£109.30	3%	per hour	Discretionary
Copy of certificate		£32.00	£33.00	3%	per certificate	Discretionary
Advertising fees - charged as appropriate						Discretionary
Licensing certificates - Licensing (Scotland) Act 2005 S50		£108.20	£111.50	3%		Discretionary

Planning & Environment	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Falkirk Local Development Plan - Adopted Plan (outwith scope of VAT)	£29.00	£29.90	3%	plus P&P	Discretionary
Falkirk Local Development Plan 2: Main Issues Report (Outwith scope of VAT)	£10.30	£10.70	4%	plus P&P	Discretionary
Falkirk Local Development Plan 2: Proposed Plan (Outwith scope of VAT)	£23.70	£24.50	3%		Discretionary
Core Paths Plan (outwith scope of VAT)	£12.00	£12.40	3%	plus P&P	Discretionary
Rangers events - charges ranging from £3 to £15 per person. Charge depends on event. (VAT Exempt)	£3.00	£3.10	3%	per person	Discretionary
Use of Parks and Open Spaces (plus VAT)					
Non-exclusive site use fees (whole of the site still available for general public to use) up to 50 people for one day	£27.00	£27.90	3%		Discretionary
Non-exclusive site use fees (whole of the site still available for general public to use) between 50 and 100 people for one day.	£44.00	£45.40	3%		Discretionary
Non-exclusive site use fees (whole of the site still available for general public to use) up to 50 people for one day per week for a month.	£54.00	£55.70	3%		Discretionary
Non-exclusive site use fees (whole of site still available for general public to use) between 50 and 100 people for one day per week for a month.	£86.00	£88.60	3%		Discretionary
Non-exclusive site use fees (whole of site still available for general public to use) up to 50 people for up to two days per week for one year.	£110.00	£113.30	3%		Discretionary
Non-exclusive site use fees (whole of site still available for general public to use) between 50 and 100 people for up to two days per week for one year.	£215.00	£221.50	3%		Discretionary
Non-exclusive site use fees (whole of site still available for general public to use) between 100 and 250 people for up to two days per week for one year.	£525.00	£540.80	3%		Discretionary
Non-exclusive site use fees (the whole of the site is still available for the general public to use) set up and take down days for events	£64.00	£66.00	3%		Discretionary
Events over 250 people	POA	POA			Discretionary
Exclusive site use fees (a specific part of the site not freely available for public use)	POA	POA			Discretionary
Filming in Parks and Open Spaces (plus VAT)					
Commercial TV, Photography, Drama (day rate)	£920.00	£947.60	3%		Discretionary
Commercial TV, Photography, Drama (less than 4 hours)	£460.00	£473.80	3%		Discretionary
Documentary (day rate)	£280.00	£288.40	3%		Discretionary
Documentary (less than 4 hours)	£140.00	£144.20	3%		Discretionary
Educational use	£0.00	£0.00			Discretionary
Drone filming (take-off or landing charge)	£200.00	£206.00	3%		Discretionary
Wedding photography	£45.00	£46.40	3%		Discretionary
Events in Parks and Open Spaces					
Fun Fairs and Circuses (per operational day. Plus VAT)	£140.00	£144.20	3%		Discretionary
Reinstatement bond for Fun Fairs and Circuses (per operational day. Outwith scope of VAT)	POA	POA			Discretionary
Wedding/ Civil Partnership Ceremonies (Up to 90 minutes and a maximum of 30 guests. Plus VAT)	£229.00	£235.90	3%		Discretionary
Wedding/ Civil Partnership Ceremonies (Additional time of guests. Plus VAT))	POA	POA			Discretionary
Section 11 Order - Land Reform (Scotland) Act 2003 (Outwith scope of VAT)					
Restrict access to land for less than 6 days	£60.00	£61.80	3%		Discretionary
Repeat restriction of under 6 days access	£30.00	£30.90	3%		Discretionary
Advertising in parks and open spaces (plus VAT)					
Advertising banners (attachment to park railings) per week	£22.25	£23.00	3%		Discretionary
Erection of Banners/Christmas Decorations	£898.00	£925.00	3%		Discretionary

Transport	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Supply of transport information (including traffic and other transport survey data) (Plus VAT)				Reproduction costs plus P&P	Discretionary
Supply of Local Transport Strategy download from website				Free	Discretionary
Monitoring of Travel Plans (Plus VAT)	£31.60	£32.60	3%	per hour	Discretionary
Fee for carrying out automatic tube count (plus VAT)	£114.40	£117.90	3%	per day	Discretionary
Fee for carrying out manual classified count (Plus VAT)	£9.30	£9.60	3%	per hour/person	Discretionary
Removal unauthorised signs/goods (outwith scope of VAT)					
Lightweight signs and posters affixed to street furniture e.g. housing developer flags, estate agents, advertisements, poster etc	£15.50	£16.00	3%	per item - collected as part of group in the same area or route.	Discretionary
Lightweight signs and posters affixed to street furniture e.g. housing developer flags, estate agents, advertisements, poster etc	£72.10	£74.30	3%	charge when single item requires collection.	Discretionary
Disabled Person's Parking Badge (outwith scope of VAT)					
New and renewal Blue Badge applications	£20.00	£20.00	0%		Non-discretionary
Issue of duplicate Blue Badge	£10.00	£10.00	0%		Discretionary

Environmental Health (Outwith scope of VAT)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Export Health certificate	£40.00	£40.00	0%		Non-discretionary
Certificates required by Licensing (Scotland) Act 2005 S50	£108.20	£111.50	3%		Non-discretionary
Verification certificate for import of organic foods	£45.00	£45.00	0%		Non-discretionary
Ship Sanitation Inspection Charges - these fees are prescribed and outwith scope of VAT					
Gross tonnage of vessel					
Up to 1000	£100.00	£105.00	5%		Non-discretionary
1001 - 3000	£135.00	£140.00	4%		Non-discretionary
3001 - 10000	£205.00	£210.00	2%		Non-discretionary
10001 - 20000	£265.00	£270.00	2%		Non-discretionary
20001 - 30000	£340.00	£345.00	1%		Non-discretionary
Over 30000	£400.00	£405.00	1%		Non-discretionary
Vessels with 50-1000 persons	£400.00	£405.00	1%		Non-discretionary
Vessels with over 1000 persons	£680.00	£690.00	1%		Non-discretionary
Extensions	£70.00	£75.00	7%		Non-discretionary
Animal boarding establishments licence	£215.00	£221.50	3%	Per Licence	Non-discretionary
Animal boarding establishments licence renewal	£100.00	£103.00	3%	Per Licence	Non-discretionary
Home boarding establishments licence	£125.00	£128.80	3%	Per Licence	Non-discretionary
Home boarding establishments licence renewal	£70.00	£72.10	3%	Per Licence	Non-discretionary
Dog breeding establishments licence	£215.00	£221.50	3%	Per Licence	Non-discretionary
Dog breeding establishments licence renewal	£100.00	£103.00	3%	Per Licence	Non-discretionary
Performing animals registration	£215.00	£221.50	3%	Per Licence	Non-discretionary
Pet shop licence	£215.00	£221.50	3%	Per Licence	Non-discretionary
Pet shop licence renewal	£100.00	£103.00	3%	Per Licence	Non-discretionary
Zoo licence	£200.00	£206.00	3%	Per Licence	Non-discretionary
Dangerous wild animals licence	£100.00	£103.00	3%	Per Licence	Non-discretionary
Riding establishments licence	£100.00	£103.00	3%	Per Licence	Non-discretionary
Pest Control					
Commercial - Initial visit	£61.00	£61.00	0%	per visit	Discretionary
Commercial - subsequent visit	£30.50	£30.50	0%	per visit	Discretionary
Commercial - minimum charge for materials	£12.00	£12.00	0%	per visit	Discretionary
Residential - wasps	£49.00	£49.00	0%	per treatment	Discretionary
Residential - treatable insects	£56.00	£56.00	0%	per treatment	Discretionary
Residential - vermin	£55.00	£55.00	0%	per treatment (max 3 visits)	Discretionary
Visa application - Housing inspection and report	£100.00	£100.00	0%		Non-discretionary
Contaminated Land report (various types)	£100	£100.00	0%		Discretionary
The Licensing of Relevant Permanent Sites (Scotland) Regulations 2016 - Outwith scope of VAT					
Application for a new Part 1A site licence or the renewal of an existing Part 1A site licence - 1-3 units	£150.00	£150.00	0%		Discretionary
Application for a new Part 1A site licence or the renewal of an existing Part 1A site licence - 3-40 units	£400.00	£400.00	0%		Discretionary
Application for a new Part 1A site licence or the renewal of an existing Part 1A site licence - 40+ units	£600.00	£600.00	0%		Discretionary
Variation of licence	£60.00	£60.00	0%		Discretionary
Issue of duplicate licence	£30.00	£30.00	0%		Discretionary

Trading Standards		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
A. Testing and calibration of weighing and measuring equipment (non UKAS calibration of weights) (VAT applies to these fees unless the work is done under the Measuring Instruments (EEC Requirements) Regulations 1988)						
Single Inspector of weights & measures		£63.00	£63.00	0%	per hour	Non-discretionary
If appropriate, additional support staff will be charged at		£38.00	£38.00	0%	per hour	Non-discretionary
Emergency, out-of-hours, and work on public holidays		Hourly fee(s) at relevant overtime rate				Non-discretionary
If additional costs are incurred (for example if it is necessary to hire in specialist equipment)		Additional charges will apply				Non-discretionary
B. Hire of equipment per day or part thereof (plus VAT)						Discretionary
Hire of weights per tonne, per day or part thereof		£29.90	£34.80	16%	per tonne/day	Discretionary
Hire of bulk liquid reference meter equipment per day (excluding Stirling and Clackmannanshire Councils)		£139.10	£143.30	3%	per day	Discretionary
C. Explosives, fireworks and petroleum. Section D charges set by the Health and Safety Executive or prescribed by Regulation						
These fees are outwith scope of VAT						
Initial registration of premises for the keeping of explosives	1 year	£109.00	£109.00	0%		Non-discretionary
	2 years	£141.00	£141.00	0%		Non-discretionary
	3 years	£173.00	£173.00	0%		Non-discretionary
Renewal of registration of premises for the keeping of explosives	1 year	£54.00	£54.00	0%		Non-discretionary
	2 years	£86.00	£86.00	0%		Non-discretionary
	3 years	£120.00	£120.00	0%		Non-discretionary
Initial licence to store explosives	1 year	£185.00	£185.00	0%		Non-discretionary
	2 years	£243.00	£243.00	0%		Non-discretionary
	3 years	£304.00	£304.00	0%		Non-discretionary
Renewal of licence to store explosives	1 year	£86.00	£86.00	0%		Non-discretionary
	2 years	£147.00	£147.00	0%		Non-discretionary
	3 years	£206.00	£206.00	0%		Non-discretionary
Fireworks (Safety) Regulation 2005 Licence to supply fireworks all year round		£500.00	£500.00	0%		Non-discretionary
Licence to keep petroleum spirit of a quantity	< 2,500 L	£44.00	£44.00	0%		Non-discretionary
	> 2,500 but < 50,000 L	£60.00	£60.00	0%		Non-discretionary
	> 50,000 L	£125.00	£125.00	0%		Non-discretionary

Roads		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
REMOVAL OF UNAUTHORISED SIGNS AND GOODS - in accordance with the Roads (Scotland) Act 1984 Sections 59 and 100 the following charges are made for uplift of unauthorised goods and signs (Outwith scope of VAT)						
Lightweight signs and posters affixed to street furniture using ties, e.g. housing developer flags, estate agents, advertisements, posters etc		£15.50	£16.00	3%	per item - collected as part of group in the same area or route.	Discretionary
Lightweight signs and posters affixed to street furniture using ties, e.g. housing developer flags, estate agents, advertisements, posters etc		£72.10	£74.30	3%	when single item requires collection	Discretionary
Standard signs affixed to street furniture using clamps or brackets, e.g. housing developer signs at unauthorised locations		£36.10	£37.20	3%	per item - collected as part of group in the same area or route.	Discretionary
Standard signs affixed to street furniture using clamps or brackets, e.g. housing developer signs at unauthorised locations		£72.10	£74.30	3%	when single item requires collection	Discretionary
Unauthorised display of goods		£77.30	£79.70	3%		Discretionary
Unauthorised tables and chairs		£77.30	£79.70	3%		Discretionary
Advertising boards (freestanding A-boards)		£77.30	£79.70	3%	per sign.	Discretionary
Estate agents signs (flag type)		£77.30	£79.70	3%	per sign.	Discretionary

Roads (continued)		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
ROADS PERMITS - issued under the Roads (Scotland) Act 1984 (Outwith scope of VAT)						
Type of Permit	Provision					
Skip occupying a public road	Section 85	£28.40	£29.30	3%	per week.	Discretionary
Footway crossing (dropped kerbs)	Section 56	£34.00	£35.10	3%		Discretionary
All other alteration or excavation in a public road	Section 56	£154.50	£159.20	3%		Discretionary
All installations of private apparatus in public roads	Section 61	£154.50	£159.20	3%		Discretionary
Road occupations per location	Section 58	£82.40	£84.90	3%	per month.	Discretionary
Tables and chairs or goods for display on the public footpath	Section 59					
	First application	£108.20	£111.50	3%	per year.	Discretionary
	Renewal of current permit	£74.70	£77.00	3%	per year.	Discretionary
Supplementary charges for Roads Permits Late application fee Retrospective charging - this may be substituted by a larger fine		£30.90	£31.90	3%	each.	Discretionary
ROAD MARKINGS (Outwith scope of VAT)						
Access Protection marking		£61.80	£63.70	3%		Discretionary
Access Protection marking (remark existing)		£41.20	£42.50	3%		Discretionary
Temporary Traffic Regulation Order application (Section 14 Road Traffic Regulation Act 1984)		£746.80	£769.30	3%		Discretionary
Temporary Traffic Regulation Order application (Section 16A)	Fee currently suspended pending review					
Temporary traffic lights application (where specific approval required)		£72.10	£74.30	3%	Inclusive of 2 way TTLS.	Discretionary
Temporary traffic lights extension to the above application		£38.70	£39.90	3%		Discretionary
Operational change to permanent traffic light (off/on)		£206.00	£212.20	3%		Discretionary
Operational change to pedestrian lights (off/on)		£206.00	£212.20	3%		Discretionary
Out of hours uplift charge (50%)		£103.00	£106.10	3%		Discretionary

PARKING CHARGES		2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Permitted waiting (short stay)						
Location	Duration					
On street (outwith scope of VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	1 hr	£2.50	£2.60	4%		Discretionary
	2 hrs	£3.60	£3.80	6%		Discretionary
Garrison Place (East) & (West) (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£2.00	£2.10	5%		Discretionary
	4 hrs	£2.20	£2.30	5%		Discretionary
Kemper Avenue (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£1.50	£1.60	7%		Discretionary
	4 hrs	£1.60	£1.70	6%		Discretionary
Meeks Road (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 Hrs	£1.50	£1.60	7%		Discretionary
	4 Hrs	£1.60	£1.70	6%		Discretionary
Melville Street (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£2.50	£2.60	4%		Discretionary
	4 hrs	£4.40	£4.60	5%		Discretionary
Weir Street (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£2.50	£2.60	4%		Discretionary
	4 hrs	£4.40	£4.60	5%		Discretionary
West Bridge Street (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£2.00	£2.10	5%		Discretionary
	4 hrs	£2.20	£2.30	5%		Discretionary
Williamson Street (incl VAT)	30 mins	£0.50	£0.50	0%		Discretionary
	2 hrs	£2.50	£2.60	4%		Discretionary
	4 hrs	£4.40	£4.60	5%		Discretionary
Permitted waiting (long stay) - (includes VAT)						
Location	Duration					
Garrison Place (West)	All Day	£3.00	£3.10	3%	per day	Discretionary
	1 Week	£11.90	£12.30	3%	per week	Discretionary
	4 Weeks	£41.00	£42.30	3%	per 4 weeks	Discretionary
	Annual	£532.80	£548.80	3%	per year	Discretionary
Garrison Place (East)	All Day	£3.00	£3.10	3%	per day	Discretionary
	1 Week	£11.90	£12.30	3%	per week	Discretionary
	4 Weeks	£41.00	£42.30	3%	per 4 weeks	Discretionary
	Annual	N/A	N/A	-	per year	Discretionary
Kemper Avenue	All Day	£2.00	£2.10	5%	per day	Discretionary
	1 Week	£7.70	£8.00	4%	per week	Discretionary
	4 Weeks	£26.30	£27.10	3%	per 4 weeks	Discretionary
	Annual	£341.50	£351.80	3%	per year	Discretionary
Meeks Road	All Day	£2.00	£2.10	5%	per day	Discretionary
	1 Week	£7.70	£8.00	4%	per week	Discretionary
	4 Weeks	£26.30	£27.10	3%	per 4 weeks	Discretionary
	Annual	£341.50	£351.80	3%	per year	Discretionary
West Bridge Street	All Day	£3.00	£3.10	3%	per day	Discretionary
	1 Week	£11.90	£12.30	3%	per week	Discretionary
	4 Weeks	£41.00	£42.30	3%	per 4 weeks	Discretionary
	Annual	£532.80	£548.80	3%	per year	Discretionary
*A 4 week or annual permit may be purchased by cash, cheque or credit/debit card at Abbotsford House, Davids Loan, Falkirk						
* Purchasers of multiple annual permits will be eligible for a discount at the following rate: 2-10 permits = 10% discount 11 permits or more = 20% discount						
Excess or Penalty Charge (outwith scope of VAT)						
Penalty Charge		£60.00	£60.00	0%		Non-Discretionary
Penalty charge if payment received within 14 days of issue of Penalty Charge Notice		£30.00	£30.00	0%		Non-Discretionary
Charge after issue of a Charge Certificate		£90.00	£90.00	0%		Non-Discretionary
Dispensation Certificate		£10.30	£10.70	4%		Discretionary
On Street Parking Permits (outwith scope of VAT)						
Residents Parking Permit (One year charge)		£63.90	£65.90	3%	per year	Discretionary
Business Parking Permit (One year charge)		£342.00	£352.30	3%	per year	Discretionary
Electric Vehicle Charging (Where applicable) - (Incl VAT)						
EV charging facilities - Price per Kwh (minimum fee £1.00)		£0.25	£0.25		per Kwh	Discretionary
For certain chargepoint types (22kw+) there will also be an overstay fee, details of which will be noted at the individual charging point and on ChargePlace Scotland.						

MOT's & HACKNEY TESTS (VAT exempt)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Hackney					
Hackney test	£65.50	£65.50	0%		non-discretionary
Hackney re-test including MOT	£65.50	£65.50	0%		Discretionary
MOT retest not in Hackney test	£54.85	£54.85	0%		Discretionary
Hackney re-test not inc MOT	£10.00	£10.00	0%		Discretionary
Subsequent re-tests	£65.50	£65.50	0%		Discretionary
Non-arrival / same day cancellation	£65.50	£65.50	0%		Discretionary
Cancelled with up to 24 hrs notice	£43.00	£43.00	0%		Discretionary
Cancelled with up to 48 hrs notice	£32.75	£32.75	0%		Discretionary
Meter resets and calibration	£14.00	£14.00	0%		Discretionary
Public - charges are set by DVSA					
Class IV cars	£54.85	£54.85	0%		non-discretionary
Class IV private passenger vehicles & Ambulances 9-12	£57.30	£57.30	0%		non-discretionary
Class VII - Goods vehicles	£58.60	£58.60	0%		non-discretionary
Duplicate MOT certificates	£10.00	£10.00	0%		non-discretionary

Commercial waste collection charges per annum for once per week collection (outwith scope of VAT)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Container size					
240 litre container	£267.33	£270.87	1%	per year	Discretionary
360 litre container	£362.19	£368.43	2%	per year	Discretionary
660 litre container	£701.70	£711.27	1%	per year	Discretionary
1100 litre container	£939.56	£955.16	2%	per year	Discretionary
Sacks per roll of 50	£88.26	£89.30	1%		Discretionary
Commercial waste collection charges per annum for plastic and cans recycling service for once per week					
Container size					
240 litre container	£176.07	£176.33	0%	per year	Discretionary
360 litre container	£200.47	£200.91	0%	per year	Discretionary
660 litre container	£457.82	£458.60	0%	per year	Discretionary
1100 litre container	£553.46	£555.02	0%	per year	Discretionary
1280 litre container	£592.04	£593.86	0%	per year	Discretionary
Sacks	£62.52	£62.62	0%	per year	Discretionary
Sizes are quoted as samples of containers. Customers will receive detailed information relating to their specific container size and frequency of collection.					
Commercial waste collection charges per annum for paper and card recycling service for once per week collection					
Container size					
240 litre container	£192.19	£176.33	-8%	per year	Discretionary
360 litre container	£229.59	£200.91	-12%	per year	Discretionary
660 litre container	£498.38	£458.60	-8%	per year	Discretionary
1100 litre container	£608.06	£555.02	-9%	per year	Discretionary
1280 litre container	£644.04	£593.86	-8%	per year	Discretionary
Sacks	£66.16	£62.62	-5%	per year	Discretionary
Labels per pack 25 cardboard	£70.00	£74.26	6%		Discretionary
Organic collections 140l (food)	£298.44	£299.22	0%	per year	Discretionary
Organic collections 240l (garden waste)	£201.33	£201.91	0%	per year	Discretionary
Sizes are quoted as samples of containers. Customers will receive detailed information relating to their specific container size and frequency of collection.					
Charities will be allowed the equivalent of a 240 litre residual and recycling bin once per week free of charge. Thereafter charities will be charged at the above rates.					
Household waste charge for replacement and new developments for containers including delivery to household					
Container size (outwith scope of VAT)					
240 litre container (per bin)	£23.40	£24.20	3%	per bin.	Discretionary
360 litre container (per bin)	£41.75	£43.10	3%	per bin.	Discretionary
1100 litre container (per bin)		£350.00	new	per bin.	Discretionary

Waste collection charges (continued)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Small trader tipping ticket - Kinneil Kerse & Roughmote household waste recycling centres (outwith scope of VAT)					
Mixed waste					
Rate per small trader tipping ticket (per ticket)	£100.00	£110.00	10%	per ticket	Discretionary
Recyclable waste					
Rate per small trader tipping ticket (per ticket) Organics		£50.00	new	per ticket	Discretionary
Rate per small trader tipping ticket (per ticket)	£40.00	£40.00	0%	per ticket	Discretionary
Small Trader tipping tickets for vehicles up to 3.5 tonnes gross vehicle weight. Rate is shown inclusive of Landfill Tax (where appropriate).					
Household special uplifts (outwith scope of VAT)					
Household (charge levied after free entitlement used)	£30.00	£30.00	0%		Discretionary
Contaminated bin collections / additional collections					
Container size (outwith scope of VAT)					
240 litre container (per bin)	£15.00	£15.00	0%	per bin.	Discretionary
360 litre container (per bin)	£15.00	£15.00	0%	per bin.	Discretionary
660 litre container (per bin)	£50.00	£50.00	0%	per bin	Discretionary
1100 litre container (per bin)	£50.00	£50.00	0%	per bin	Discretionary
Commercial contaminated bin collections / additional collections					
Container size (outwith scope of VAT)					
240 litre container (per bin)	new	£30.00		per bin.	Discretionary
360 litre container (per bin)	new	£30.00		per bin.	Discretionary
660 litre container (per bin)	new	£50.00		per bin	Discretionary
1100 litre container (per bin)	new	£50.00		per bin	Discretionary
Brown bin collections charge per bin (collected as per agreed frequency April to November)					
Container size					
240 litre container (per bin) (outwith scope of VAT)	£25.00	£30.00	20%	per bin	Discretionary
Dog waste bags (50) (including VAT)	£1.00	£1.00			Discretionary

FALKIRK CREMATORIUM (VAT Exempt unless stated)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Cremation - Falkirk Council area residents & non- residents					
Adult (18years+) Monday to Friday with organist	£799.70	£821.00	3%		Discretionary
Adult (18years+) Monday to Friday no organist	£709.70	£731.00	3%		Discretionary
Saturday or Public Holiday Cremation - Adult (18 years+) with organist	£961.40	£987.60	3%		Discretionary
Saturday or Public Holiday Cremation - Adult (18 years+) no organist	£871.40	£897.60	3%		Discretionary
Child (0 to 17 years)	No Charge	No Charge			Discretionary
Stillborn child	No Charge	No Charge			Discretionary
Cremation only - residents and non-residents					
Cremation only - no service or music. Limited availability.	£396.60	£399.00	1%		Discretionary
Organist					
Chapel organist hired by funeral director - resident	£90.00	£90.00	0%		Discretionary
Chapel Room Hire					
Chapel room hire only	£360.50	£371.40	3%		Discretionary
Additional time slot - double service	£360.50	£371.40	3%		Discretionary
Optional Services					
Disposal of ashes from another Crematorium	£120.60	£124.30	3%		Discretionary
Temporary storage of ashes					
First month	No Charge	No Charge			Discretionary
Thereafter per month or part month (max period 3 months)	£46.40	£47.80	3%		Discretionary
Certified extract register of cremation	£24.80	£25.60	3%		Discretionary
Ashes Containers					
Biodegradable cardboard container (undecorated)	No Charge	No Charge			
Polytainer - plastic urn (undecorated)	£8.30	£8.60	4%		Discretionary
Scattertube (decorated)	£16.50	£17.00	3%		Discretionary
Wooden Casket	£37.10	£38.30	3%		Discretionary
Inscription of Book of Remembrance (plus VAT)					
2 lines	£107.20	£110.50	3%		Discretionary
5 lines	£160.70	£165.60	3%		Discretionary
8 lines	£230.80	£237.80	3%		Discretionary
Crests	£57.70	£59.50	3%		Discretionary
Memorial cards (plus VAT)					
2 line entry	£28.90	£29.80	3%		Discretionary
5 line entry	£41.20	£42.50	3%		Discretionary
8 line entry	£71.10	£73.30	3%		Discretionary
Crests	£57.70	£59.50	3%		Discretionary
Multi-media (plus VAT)					
Service webcasting	£61.80	£63.70	3%		Discretionary
Visual Recording - First USB/DVD	£51.50	£53.10	3%		Discretionary
Visual Recording - Additional USB/DVD	£25.80	£26.60	3%		Discretionary
Visual Recording - Tribute embedded into recording	£64.40	£66.40	3%		Discretionary
Audio Recording - First USB/CD	£43.00	£44.30	3%		Discretionary
Audio Recording - Additional USB/CD	£17.20	£17.80	3%		Discretionary
Visual Tribute - Charge for 1st Tribute	£15.50	£16.00	3%		Discretionary
Visual Tribute - Charge for additional tributes	£7.80	£8.10	4%		Discretionary
Visual Tribute - Charge per minute of video	£4.30	£4.50	5%		Discretionary
Visual Tribute - Charge per photo	£1.60	£1.70	6%		Discretionary
Visual Tribute - USB/DVD copy of tribute	£25.80	£26.60	3%		Discretionary

BURIAL GROUNDS (Outwith scope of VAT unless stated)	2020/21 Current Charge	2021/22 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Interment fees - Falkirk Council area residents for graves not more than 6' (2 normal adult interments)					
Adult (18 years+) Monday to Friday coffin burial	£677.00	£745.00	10%		Discretionary
Adult (18 years+) Saturday or Public Holiday coffin burial	£812.00	£894.00	10%		Discretionary
Cremated remains of adult	£183.00	£202.00	10%		Discretionary
Cremated remains of adult - Saturday or Public Holiday	£218.00	£240.00	10%		Discretionary
Child (0 to 17 years)	No Charge	No Charge			Discretionary
Stillborn child	No Charge	No Charge			Discretionary
Fees for extra depth - each additional interment beyond 6'	£99.00	£102.00	3%	per ft	Discretionary
Interment fees - non residents for graves not more than 6' (2 normal adult interments)					
Adult (18 years+) Monday to Friday coffin burial	£995.00	£1,095.00	10%		Discretionary
Adult (18 years+) Saturday coffin / Public Holiday coffin burial	£1,194.00	£1,314.00	10%		Discretionary
Cremated remains of adult	£275.00	£303.00	10%		Discretionary
Cremated remains of adult - Saturday / Public Holiday	£327.00	£360.00	10%		Discretionary
Child (0 to 17 years)	No Charge	No Charge			Discretionary
Stillborn child	No Charge	No Charge			Discretionary
Fees for extra depth - each additional interment beyond 6'	£146.00	£151.00	3%	per ft	Discretionary
Lairs					
Lair purchase - resident	£752.00	£836.00	11%		Discretionary
Half lair - resident	£462.00	£527.00	14%		Discretionary
Lair purchase - non resident	£1,105.00	£1,229.00	11%		Discretionary
Half lair - non resident	£679.00	£775.00	14%		Discretionary
Lair purchase for child aged 17 and under, with death certificate		No charge			Discretionary
(Still births and pregnancy loss not included)					
Other charges					
Transfer certificate	£34.00	£35.10	3%		Discretionary
Duplicate certificate	£34.00	£35.10	3%		Discretionary
Erecting Headstone (plus VAT)					
Under 3 feet	£190.00	£196.00	3%		Discretionary
Under 3 feet (in preformed foundation)	£336.00	£347.00	3%		Discretionary
Max 5 feet (at Service's discretion)	£243.00	£251.00	3%		Discretionary
Max 5 feet (in preformed foundation) (at Service's discretion)	£435.00	£449.00	3%		Discretionary
Memorial Mason Registration Scheme	£155.00	£160.00	3%	per year	Discretionary
Boarding of Lair	£114.00	£118.00	4%		Discretionary
Test Dig of Lair	£155.00	£160.00	3%		Discretionary
Memorial Benches (plus VAT)					
Timber memorial bench incl inscribed plaque + 5 year lease	£1,314.00	£1,200.00	-9%		Discretionary
Single memorial plaque on bench (with multiple plaques)	£155.00	£159.70	3%		Discretionary
Memorial Trees (limited cemetery locations)					
Memorial tree 2.0 – 3.0m high, pot grown includes planting, staking and maintenance	£275.00	£275.00	0%		Discretionary
Single memorial plaque at base of tree	£150.00	£150.00	0%		Discretionary

Memorial Wall Plaques					
Large - 290 x 250mm, inscribed, letters painted, 10 yr lease	new	£365.00			Discretionary
Medium - 290 x 175mm, inscribed letters painted, 10 yr lease	new	£265.00			Discretionary
Small - 290 x 100mm, inscribed letters painted, 10 yr lease	new	£175.00			Discretionary
Ceramic photo	new	£100.00			Discretionary
Floral motif - single colour	new	£65.00			Discretionary
Floral motif - multi colour	new	£95.00			Discretionary
Insignia - single colour	new	£65.00			Discretionary
Insignia - multi colour	new	£95.00			Discretionary
PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMIS CONSTRAINTS					

Corporate & Housing Services - Fees & Charges

Licensing - Civic Government (Scotland) Act 1982 Taxi & Private Hire	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>In relation to taxi/ private hire and Civic licensing fees, these are set by the Council. However, the legislation states that the income should be set at a level which covers the cost of the administration of the licences.</i>					
Taxi Driver Application Fee	£212.00	£212.00	0%	Per Application	Discretionary
Taxi Driver Renewal Fee - 1 Year	£111.00	£111.00	0%	1 Year	Discretionary
Taxi Driver Renewal Fee - 3 Years	£268.00	£268.00	0%	3 Years	Discretionary
Taxi Operator Application Fee	£254.00	£254.00	0%	Per Application	Discretionary
Taxi Operator Renewal Fee - 1 Year	£138.00	£138.00	0%	1 Year	Discretionary
Taxi Operator Renewal Fee - 3 Years	£330.00	£330.00	0%	3 Years	Discretionary
Private Hire Car Driver Application Fee	£212.00	£212.00	0%	Per Application	Discretionary
Private Hire Car Driver Renewal Fee - 1 Year	£111.00	£111.00	0%	1 Year	Discretionary
Private Hire Car Driver Renewal Fee - 3 Years	£268.00	£268.00	0%	3 Years	Discretionary
Private Hire Car Operator Application Fee	£254.00	£254.00	0%	Per Application	Discretionary
Private Hire Car Operator Renewal Fee - 1 Year	£138.00	£138.00	0%	1 Year	Discretionary
Private Hire Car Operator Renewal Fee - 3 Years	£330.00	£330.00	0%	3 Years	Discretionary
Taxi or Private Hire Booking Office Application	£212.00	£212.00	0%	Per Application	Discretionary
Taxi or Private Hire Booking Office Renewal - 3 Years	£212.00	£212.00	0%	3 Years	Discretionary
Change of Vehicle or registration Number	£36.00	£36.00	0%	Per Application	Discretionary
New Set of Plates and Stickers when licence is issued	£37.00	£38.00	3%	Per Application	Discretionary
Window Sticker	£1.65	£1.70	3%	Each	Discretionary
Front Plate	£6.70	£6.90	3%	Each	Discretionary
Front Plate Fixing Kit	£5.15	£5.30	3%	Each	Discretionary
Back Plate	£6.70	£6.90	3%	Each	Discretionary
Back Plate Fixing Kit	£7.20	£7.40	3%	Each	Discretionary
Black Rivets	£1.37	£1.41	3%	Each	Discretionary
Plastic Clips and Key	£1.65	£1.70	3%	Per Set	Discretionary
No-Smoking Sign	£2.16	£2.22	3%	Each	Discretionary
ID Badge (new, renewal and replacement)	£5.15	£5.30	3%	Each	Discretionary
Magnetic Name Plate	£7.70	£7.90	3%	Each	Discretionary
Non-magnetic Name Plate	£1.92	£1.98	3%	Each	Discretionary
Magnetic Door Panel Plate	£7.75	£8.00	3%	Each	Discretionary
Non-magnetic Door Panel Plate	£3.85	£3.95	3%	Each	Discretionary
Equipment Stickers	£1.28	£1.32	3%	Pack of 2	Discretionary

Licensing - Civic Government (Scotland) Act 1982 General	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>In relation to taxi/ private hire and Civic licensing fees, these are set by the Council. However the legislation states that the income should be set at a level which covers the cost of the administration of the licences.</i>					
Cinema Application	£130.00	£130.00	0%	1 Year	Discretionary
Cinema Renewal	£130.00	£130.00	0%	1 Year	Discretionary
Street/House to House Collection	No Charge	No Charge			Discretionary
House in Multiple Occupation Application	£565.00	£565.00	0%	3 Years	Discretionary
House in Multiple Occupation Renewal	£565.00	£565.00	0%	3 Years	Discretionary
Indoor Sports Entertainment Application	£485.00	£485.00	0%	3 Years	Discretionary
Indoor Sports Entertainment Renewal	£485.00	£485.00	0%	3 Years	Discretionary
Knife Dealer - sale of non-domestic knives Application	£216.00	£216.00	0%	3 Years	Discretionary
Knife Dealer - sale of non-domestic knives Renewal	£216.00	£216.00	0%	3 Years	Discretionary
Late Hours Catering premises Application	£276.00	£276.00	0%	1 Year	Discretionary
Late Hours Catering premises Renewal	£276.00	£276.00	0%	1 Year	Discretionary
Late Hours Exemption	£37.80	£37.80	0%	Per Application	Discretionary
Market Operator Application	£375.00	£375.00	0%	3 Years	Discretionary
Market Operator Renewal	£375.00	£375.00	0%	3 Years	Discretionary
Metal Dealer/Itinerant Metal Dealers Application	£375.00	£375.00	0%	3 Years	Discretionary
Metal Dealer/Itinerant Metal Dealers Renewal	£375.00	£375.00	0%	3 Years	Discretionary
Public Entertainment Application	£275.00	£275.00	0%	3 Years	Discretionary
Public Entertainment Renewal	£275.00	£275.00	0%	3 Years	Discretionary
Public Entertainment - Fairground	£275.00	£275.00	0%	Duration of Fair	Discretionary
Public Procession Notification	No Charge	No Charge			Discretionary
Raised Structure (including performance stages)	£126.00	£126.00	0%		Discretionary
Raised Structure (including performance stages) - Concession	£60.00	£60.00	0%		Discretionary
Second Hand Dealer Application	£276.00	£276.00	0%	3 Years	Discretionary
Second Hand Dealer Renewal	£276.00	£276.00	0%	3 Years	Discretionary
Second Hand Dealer - used vehicles Application	£276.00	£276.00	0%	3 Years	Discretionary
Second Hand Dealer - used vehicles Renewal	£276.00	£276.00	0%	3 Years	Discretionary
Skin Piercing and Tattooing premises Application	£222.00	£222.00	0%	1 Year	Discretionary
Skin Piercing and Tattooing premises Renewal	£222.00	£222.00	0%	1 Year	Discretionary
Street Trader Application	£275.00	£275.00	0%	3 Years	Discretionary
Street Trader Renewal	£275.00	£275.00	0%	3 Years	Discretionary
Temporary Street Trader	£63.00	£63.00	0%	6 Weeks	Discretionary
Temporary Licence - other types	£143.00	£143.00	0%	6 Weeks	Discretionary
Temporary Licence - Public Entertainment (more than 1,000 tickets)	£525.00	£525.00	0%	6 Weeks	Discretionary
Theatre Renewal	£27.30	£27.30	0%	1 year	Discretionary
Venison Dealer Application	£32.50	£32.50	0%	3 Years	Discretionary
Venison Dealer Renewal	£32.50	£32.50	0%	3 Years	Discretionary
Window Cleaner Application	£189.00	£189.00	0%	3 Years	Discretionary
Window Cleaner Renewal	£189.00	£189.00	0%	3 Years	Discretionary
Certified Copy of Civic and Other Licences	£21.00	£21.00	0%	Per Copy	Discretionary
Variation of a Civic Licence	£37.80	£37.80	0%	Per Application	Discretionary

Licensing - Licensing (Scotland) Act 2005 Premises/Personal	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>Most of the fees for liquor are prescribed. The Licensing Board does have discretion to reduce some of the liquor fees by the same percentage. The Board at its meeting on 19 August 2020 agreed not to reduce any of the fees.</i>					
Premises					
Category 1 - New Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 1 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 1 - Confirmation of provisional licence	£0.00	£0.00	0%	Per Application	Non-discretionary
Category 1 - Annual Fee	£180.00	£180.00	0%	Annual	Non-discretionary
Category 2 - New Premises Licence	£800.00	£800.00	0%	Per Application	Non-discretionary
Category 2 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 2 - Confirmation of provisional licence	£600.00	£600.00	0%	Per Application	Non-discretionary
Category 2 - Annual Fee	£220.00	£220.00	0%	Annual	Non-discretionary
Category 3 - New Premises Licence	£1,100.00	£1,100.00	0%	Per Application	Non-discretionary
Category 3 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 3 - Confirmation of provisional licence	£900.00	£900.00	0%	Per Application	Non-discretionary
Category 3 - Annual Fee	£280.00	£280.00	0%	Annual	Non-discretionary
Category 4 - New Premises Licence	£1,300.00	£1,300.00	0%	Per Application	Non-discretionary
Category 4 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 4 - Confirmation of provisional licence	£1,100.00	£1,100.00	0%	Per Application	Non-discretionary
Category 4 - Annual Fee	£500.00	£500.00	0%	Annual	Non-discretionary
Category 5 - New Premises Licence	£1,700.00	£1,700.00	0%	Per Application	Non-discretionary
Category 5 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 5 - Confirmation of Provisional Licence	£1,500.00	£1,500.00	0%	Per Application	Non-discretionary
Category 5 - Annual Fee	£700.00	£700.00	0%	Annual	Non-discretionary
Category 6 - New Premises Licence	£2,000.00	£2,000.00	0%	Per Application	Non-discretionary
Category 6 - New Provisional Premises Licence	£200.00	£200.00	0%	Per Application	Non-discretionary
Category 6 - Confirmation of Provisional Licence	£1,800.00	£1,800.00	0%	Per Application	Non-discretionary
Category 6 - Annual Fee	£900.00	£900.00	0%	Annual	Non-discretionary
Temporary Premises Licence Section 47(2)	£206.00	£206.00	0%	Per Application	Discretionary
Variation - Section 29(1) - Minor	£20.00	£20.00	0%	Per Application	Non-discretionary
Variation - Section 29(2) - Minor - Change of Premises	£31.00	£31.00	0%	Per Application	Non-discretionary
Variation - Section 29(1) - Non Minor	£160.00	£160.00	0%	Per Application	Non-discretionary
Transfer under Section 33(1)	£36.00	£36.00	0%	Per Application	Discretionary
Transfer under Section 33(1) including minor variation	£57.00	£57.00	0%	Per Application	Discretionary
Transfer under Section 33(1) including non minor variation	£201.00	£201.00	0%	Per Application	Discretionary
Transfer under Section 34(1)	£36.00	£36.00	0%	Per Application	Discretionary
Transfer under Section 34(1) including minor variation	£57.00	£57.00	0%	Per Application	Discretionary
Transfer under Section 34(1) including non minor variation	£201.00	£201.00	0%	Per Application	Discretionary
Copy Premises Licence	£25.00	£25.00	0%	Per Application	Non-discretionary
Occasional Licence Section 56	£10.00	£10.00	0%	Per Application	Non-discretionary
Extended Hours	£10.00	£10.00	0%	Per Application	Non-discretionary
Personal					
Personal Licence Section 72	£50.00	£50.00	0%	Per Application	Non-discretionary
Preplacement Personal Licence	£25.00	£25.00	0%	Per Application	Discretionary

Licensing - Gambling Act 2005	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>Fees for gambling are prescribed.</i>					
Gambling Premises					
Bingo Club - New Application	£2,450.00	£2,450.00	0%	Per Application	Non-discretionary
Bingo Club - Annual Fee	£700.00	£700.00	0%	Annual	Non-discretionary
Bingo Club - Variation	£1,200.00	£1,200.00	0%	Per Application	Non-discretionary
Bingo Club - Transfer	£840.00	£840.00	0%	Per Application	Non-discretionary
Bingo Club - Reinstatement	£840.00	£840.00	0%	Per Application	Non-discretionary
Betting Premises (excluding tracks) - New Application	£2,100.00	£2,100.00	0%	Per Application	Non-discretionary
Betting Premises (excluding tracks) - Annual Fee	£400.00	£400.00	0%	Annual	Non-discretionary
Betting Premises (excluding tracks) - Variation	£1,050.00	£1,050.00	0%	Per Application	Non-discretionary
Betting Premises (excluding tracks) - Transfer	£840.00	£840.00	0%	Per Application	Non-discretionary
Betting Premises (excluding tracks) - Reinstatement	£840.00	£840.00	0%	Per Application	Non-discretionary
Race Track - New Application	£1,750.00	£1,750.00	0%	Per Application	Non-discretionary
Race Track - Annual Fee	£1,000.00	£1,000.00	0%	Annual	Non-discretionary
Race Track - Variation	£870.00	£870.00	0%	Per Application	Non-discretionary
Race Track - Transfer	£660.00	£660.00	0%	Per Application	Non-discretionary
Race Track - Reinstatement	£660.00	£660.00	0%	Per Application	Non-discretionary
Family Entertainment Centre - New Application	£1,400.00	£1,400.00	0%	Per Application	Non-discretionary
Family Entertainment Centre - Annual Fee	£500.00	£500.00	0%	Annual	Non-discretionary
Family Entertainment Centre - Variation	£700.00	£700.00	0%	Per Application	Non-discretionary
Family Entertainment Centre - Transfer	£660.00	£660.00	0%	Per Application	Non-discretionary
Family Entertainment Centre - Reinstatement	£660.00	£660.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - New Application	£1,400.00	£1,400.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Annual Fee	£700.00	£700.00	0%	Annual	Non-discretionary
Adult Gaming Centre - Variation	£700.00	£700.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Transfer	£840.00	£840.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Reinstatement	£840.00	£840.00	0%	Per Application	Non-discretionary
Gambling Premises Miscellaneous Fees					
Small Casino - Application Provisional Statement	£6,000.00	£6,000.00	0%	Per Application	Non-discretionary
Small Casino - Licence Application:Provisional Statement Holders	£2,250.00	£2,250.00	0%	Per Application	Non-discretionary
Small Casino - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Small Casino - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Large Casino - Application Provisional Statement	£7,500.00	£7,500.00	0%	Per Application	Non-discretionary
Large Casino - Licence Application:Provisional Statement Holders	£3,750.00	£3,750.00	0%	Per Application	Non-discretionary
Large Casino - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Large Casino - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Bingo Club - Application Provisional Statement	£2,450.00	£2,450.00	0%	Per Application	Non-discretionary
Bingo Club - Licence Application:Provisional Statement Holders	£840.00	£840.00	0%	Per Application	Non-discretionary
Bingo Club - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Bingo Club - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Betting Premises(excluding tracks) - Application Provisional Statement Holders	£2,100.00	£2,100.00	0%	Per Application	Non-discretionary
Betting Premises(excluding tracks) - Licence	£840.00	£840.00	0%	Per Application	Non-discretionary
Betting Premises(excluding tracks) - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Betting Premises(excluding tracks) - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary

Licensing - Gambling Act 2005	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>Fees for gambling are prescribed.</i>					
Race Tracks - Application Provisional Statement	£1,750.00	£1,750.00	0%	Per Application	Non-discretionary
Race Tracks - Licence Application:Provisional Statement Holders	£660.00	£660.00	0%	Per Application	Non-discretionary
Race Tracks - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Race Tracks - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Family Entertainmnet Centre - Application Provisional Statement	£1,400.00	£1,400.00	0%	Per Application	Non-discretionary
Family Entertainmnet Centre - Licence Application:Provisional Statement Holders	£660.00	£660.00	0%	Per Application	Non-discretionary
Family Entertainmnet Centre - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Family Entertainmnet Centre - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Application Provisional Statement	£1,400.00	£1,400.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Licence Application:Provisional Statement Holders	£840.00	£840.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Adult Gaming Centre - Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Temporary Use Notices					
Fee Payable for Giving Such a Notice in Relation to Premises in Scotland	£350.00	£350.00	0%	Per Notice	Non-discretionary
Fee Payable for Issuing a Copy of such a Notice in Scotland	£25.00	£25.00	0%	Per Notice	Non-discretionary
Gambling Permit Type					
Family Entertainment Centre Gaming Machine - New Application	£300.00	£300.00	0%	Per Application	Non-discretionary
Family Entertainment Centre Gaming Machine - Renewal	£300.00	£300.00	0%	Per Application	Non-discretionary
Small Society Lottery Registration - New Application	£40.00	£40.00	0%	Per Application	Non-discretionary
Small Society Lottery Registration - Annual Maintenance	£20.00	£20.00	0%	Annual	Non-discretionary
Non-Commercial Society Permit - 1 Year New Application	£40.00	£40.00	0%	Per Application	Non-discretionary
Non-Commercial Society Permit - Renewal	£20.00	£20.00	0%	Per Application	Non-discretionary
Club Gaming - New Application	£200.00	£200.00	0%	Per Application	Non-discretionary
Club Gaming - Annual Maintenance	£50.00	£50.00	0%	Annual	Non-discretionary
Club Gaming - Renewal	£200.00	£200.00	0%	Per Application	Non-discretionary
Club Gaming Machine - New Application	£200.00	£200.00	0%	Per Application	Non-discretionary
Club Gaming Machine - Annual Maintenance	£50.00	£50.00	0%	Annual	Non-discretionary
Club Gaming Machine - Renewal	£200.00	£200.00	0%	Per Application	Non-discretionary
Licensed Premises Notification (2 machines or less)	£50.00	£50.00	0%	Per Application	Non-discretionary
Licensed Premises Notification (more than 2 machines) New	£150.00	£150.00	0%	Per Application	Non-discretionary
Annual Maintenance	£50.00	£50.00	0%	Annual	Non-discretionary
Prize Gaming - New Application	£300.00	£300.00	0%	Per Application	Non-discretionary
Prize Gaming - Renewal	£300.00	£300.00	0%	Per Application	Non-discretionary

Licensing - Gambling Act 2005	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
<i>Fees for gambling are prescribed.</i>					
Miscellaneous Fees					
Family Entertainment Centre Permits - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Family Entertainment Centre Permits - Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Gaming Club and Machine Permits - Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Gaming Club and Machine Permits - Variation	£100.00	£100.00	0%	Per Application	Non-discretionary
Licensed Premises Gaming machine Permit - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Licensed Premises Gaming machine Permit - Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Licensed Premises Gaming machine Permit - Variation	£100.00	£100.00	0%	Per Application	Non-discretionary
Licensed Premises Gaming machine Permit - Transfer	£25.00	£25.00	0%	Per Application	Non-discretionary
Prize Gaming Permits - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Prize Gaming Permits - Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary

Registration	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
Marriage notice fee (religious)	£60.00	£60.00	0%	£30 per person	Non-discretionary
Marriage certificate (religious)	£10.00	£10.00	0%	Per certificate	Non-discretionary
Marriage notice fee (civil)	£60.00	£60.00	0%	£30 per person	Non-discretionary
Marriage certificate (civil)	£10.00	£10.00	0%	Per certificate	Non-discretionary
Civil marriage solemnisation	£55.00	£55.00	0%	Per Event	Non-discretionary
Life Events during normal working hours - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events during normal working hours - Attendance fee	£180.00	£180.00	0%	Per Event	Discretionary
Life Events on a Saturday - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on a Saturday - Attendance fee	£250.00	£250.00	0%	Per Event	Discretionary
Life Events on a Saturday - Attendance fee - Concession	£180.00	£180.00	0%	Per Event	Discretionary
Life Events on a Sunday - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on a Sunday - Attendance fee	£250.00	£250.00	0%	Per Event	Discretionary
Life Events on a Sunday - Attendance fee - Concession	£180.00	£180.00	0%	Per Event	Discretionary
Life Events on Public Holidays - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on Public Holidays - Attendance fee	£250.00	£250.00	0%	Per Event	Discretionary
Life Events on Public Holidays - Attendance fee - Concession	£180.00	£180.00	0%	Per Event	Discretionary
Additional Fees for Ceremonies with Guests	£50.00	£50.00	0%	Per Event plus VAT	Discretionary
Additional Fees for Ceremonies with Guests - Free Concession	£0.00	£0.00	-	Per Event plus VAT	Discretionary
Non-Refundable Deposits	£100.00	£100.00	0%	Per Event	Discretionary
European Passport Return Service	£30.00	£30.00	0%		
European Passport Return Service - Free Concession	£0.00	£0.00	-		
Private Citizenship Ceremony	£180.00	£180.00	0%		
Fast Track Certificate Service	NEW	£5.00		Per certificate	Discretionary
Replacement ID or barrier access card	£5.00	£5.00	0%	Per Card	Discretionary

General Fund Housing	2020/21 Current Charge	2021/22 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
Small Repairs Handyperson Scheme	£26.00	£26.00	0%	per hour + cost of materials	Discretionary
Private Sector Landlords Fees	£80.00	£81.00	1%	£66 Registration £15 per property	Non-Discretionary
PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMIS CONSTRAINTS					

Current Pay Structure – Hourly Rates

(Number in front of the rate is the spinal column point)

Grade A	Grade B	Grade C	Grade D	Grade E	Grade F	Grade G	Grade H	Grade I	Grade J	Grade K	Grade L	Grade M	Grade N	Grade O
2. 7.40	5. 7.75	13. 8.68	22. 9.90	30. 11.12	37. 12.33	45. 13.86	54. 15.81	62. 17.76	69. 19.72	76. 21.88	83. 24.30	90. 26.94	97. 29.92	104. 33.20
3. 7.50	6. 7.84	14. 8.80	23. 10.04	31. 11.29	38. 12.51	46. 14.05	55. 16.03	63. 18.08	70. 20.01	77. 22.20	84. 24.67	91. 27.36	98. 30.34	105. 33.67
4. 7.62	7. 7.94	15. 8.93	24. 10.19	32. 11.41	39. 12.68	47. 14.26	56. 16.28	64. 18.31	71. 20.30	78. 22.56	85. 25.03	92. 27.78	99. 30.83	106. 34.21
	8. 8.06	16. 9.08	25. 10.34	33. 11.62	40. 12.86	48. 14.48	57. 16.52	65. 18.60	72. 20.61	79. 22.89	86. 25.39	93. 28.19	100. 31.25	107. 34.73
	9. 8.19	17. 9.20	26. 10.49	34. 11.78	41. 13.07	49. 14.70	58. 16.76	66. 18.85	73. 20.93	80. 23.24	87. 25.76	94. 28.63	101. 31.74	108. 35.26
	10. 8.30	18. 9.31	27. 10.64	35. 11.98	42. 13.23	50. 14.91	59. 17.03	67. 19.16	74. 21.25	81. 23.58	88. 26.18	95. 29.03	102. 32.21	109. 35.76
	11. 8.42	19. 9.47	28. 10.79	36. 12.14	43. 13.48	51. 15.12	60. 17.27	68. 19.44	75. 21.57	82. 23.92	89. 26.57	96. 29.47	103. 32.67	110. 36.30
	12. 8.56	20. 9.60	29. 10.95		44. 13.66	52. 15.35	61. 17.55							
		21. 9.74				53. 15.57								

Grades A, B and C through to spinal column point 18 receive a 'top up' to the minimum rate of £9.34, which is the current Scottish Local Government Living Wage rate (due to be reviewed as part of the current pay negotiations taking place nationally).

OPTION 1 OF THE REVISED PAY STRUCTURE

SJC Spinal Column Points	Hourly Rate w.e.f. 1.4.20	Current Falkirk Council LGE pay scales		OPTION 1 Reducing pay scales to a single point pay point - maintaining 3% incremental pay steps		Assuming 3% pay award			Assuming 3% pay award			Assuming 3% pay award		
						w.e.f. 1.4.21	No change		w.e.f. 1.4.22	no further compression of Grade C		w.e.f. 1.4.23		
2	9.34	Grade A	1			9.59			9.84			10.09		
3	9.34					9.59			9.84			10.09		
4	9.34	Grade B	2			9.59			9.84			10.09		
5	9.34		1			9.59			9.84			10.09		
6	9.34					9.59			9.84			10.09		
7	9.34		2			9.59			9.84			10.09		
8	9.34					9.59			9.84			10.09		
9	9.34		3			9.59			9.84			10.09		
10	9.34					9.59			9.84			10.09		
11	9.34		4			9.59			9.84			10.09		
12	9.34		5			9.59			9.84			10.09		
13	9.34	Grade C	1			9.59			9.84			10.09		
14	9.34					9.59			9.84			10.09		
15	9.34		2			9.59			9.84			10.09		
16	9.34					9.59			9.84			10.09		
17	9.34		3			9.59			9.84			10.09		
SLGLW	9.34	Grade C				9.59			9.84			10.09		
19	£9.47		4			£9.75			£10.04			£10.34		
20	£9.60					£9.88			£10.18			£10.49		
21	£9.74		5			£10.03			£10.33			£10.64		
22	£9.89	Grade D	1			£10.19			£10.50			£10.81		
23	£10.05					£10.35			£10.66			£10.98		
24	£10.19		2			£10.50			£10.81			£11.13		
25	£10.34					£10.65			£10.97			£11.30		
26	£10.49		3			£10.80			£11.12			£11.46		
27	£10.64	Grade D				£10.96			£11.29			£11.63		
28	£10.79		4			£11.12			£11.45			£11.79		
29	£10.95		5			£11.28			£11.61			£11.96		
30	£11.13					£11.47			£11.81			£12.17		
31	£11.29		1			£11.63			£11.98			£12.33		
32	£11.42	Grade E	2			£11.76			£12.11			£12.48		
33	£11.62					£11.97			£12.32			£12.69		
34	£11.78		3			£12.14			£12.50			£12.87		
35	£11.98					£12.34			£12.71			£13.09		
36	£12.14		4			£12.51			£12.88			£13.27		

OPTION 2 OF THE REVISED PAY STRUCTURE

SJC Spinal Column Points	Hourly Rate		Current Falkirk Council LGE pay scales		OPTION 2		Assuming 3% pay award w.e.f. 1.4.21			Assuming 3% pay award w.e.f. 1.4.22			Assuming 3% pay award w.e.f. 1.4.23	
	w.e.f. 1.4.20				Reduce pay scale of Grade A to 1 pay point, Grades B & C to 2 pay points, with clear water between A & B									
2	9.34	Grade A	1				9.59			9.84			10.09	
3	9.34						9.59			9.84			10.09	
4	9.34						9.59			9.84			10.09	
5	9.34						9.59			9.84			10.09	
6	9.34						9.59			9.84			10.09	
7	9.34	Grade B	2				9.59			9.84			10.09	
8	9.34						9.59			9.84			10.09	
9	9.34						9.59			9.84			10.09	
10	9.34						9.59			9.84			10.09	
11	9.34						9.59			9.84			10.09	
12	9.34	Grade C	3				9.59			9.84			10.09	
13	9.34						9.59			9.84			10.09	
14	9.34						9.59			9.84			10.09	
15	9.34						9.59			9.84			10.09	
16	9.34						9.59			9.84			10.09	
17	9.34	Grade D	4				9.59			9.84			10.09	
SLGLW	9.34						9.59			9.84			10.09	
19	£9.47						£9.75			£10.04			£10.34	
20	£9.60						£9.88			£10.18			£10.49	
21	£9.74						£10.03			£10.33			£10.64	
22	£9.89	Grade E	5				£10.19			£10.50			£10.81	
23	£10.05						£10.35			£10.66			£10.98	
24	£10.19						£10.50			£10.81			£11.13	
25	£10.34						£10.65			£10.97			£11.30	
26	£10.49						£10.80			£11.12			£11.46	
27	£10.64	Grade F	6				£10.96			£11.29			£11.63	
28	£10.79						£11.12			£11.45			£11.79	
29	£10.95						£11.28			£11.61			£11.96	
30	£11.13						£11.47			£11.81			£12.17	
31	£11.29						£11.63			£11.98			£12.33	
32	£11.42	Grade G	7				£11.76			£12.11			£12.48	
33	£11.62						£11.97			£12.32			£12.69	
34	£11.78						£12.14			£12.50			£12.87	
35	£11.98						£12.34			£12.71			£13.09	
36	£12.14						£12.51			£12.88			£13.27	