

AGENDA ITEM

CENTRAL SCOTLAND VALUATION JOINT BOARD

Subject: REVENUE BUDGET 2008/09 – REVIEW AS AT 31.08.08
Meeting: CENTRAL SCOTLAND VALUATION JOINT BOARD
Date: 24th October, 2008
Author: TREASURER

1. INTRODUCTION

- 1.1 The purpose of this report is to advise the Joint Board of the forecast outturn for the financial year ending 31 March 2009.

2. BACKGROUND

- 2.1 The budget for the financial year 2008/09 is £2.632 million. The projected outturn against the budget shows an underspend of £9K (see Appendix A).
- 2.2 The main reason for the reported underspend relates to a reduction in Employee Costs offset by additional computer charges.
- 2.3 The Additional budget required as a result of the new duties of The Electoral Administration Act is anticipated at this stage to be fully spent.

3. RECOMMENDATIONS

- 3.1 The Joint Board is asked to note the contents of this report.

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Treasurer

LIST OF BACKGROUND PAPERS

1. Various working papers associated with the production of the outturns.

Any person wishing to inspect the above background papers should contact the Treasurer, Muir Wilson, on Alloa (01259) 452033.