## EX128. Council of the Future – CCTV

The Executive considered a report by the Acting Director of Transformation, Communities and Corporate Services which provided an update in relation to CCTV.

20 mobile CCTV cameras had been purchased. Some mobile cameras would be used in a "fixed" way to address gaps in the fixed camera provision where it had been agreed that there was a requirement for a camera but, due to connectivity and/or power supply issues and costs, there was no opportunity to install a fixed camera.

The Council had recently had very positive discussions with Police Scotland with a view to reaching a partnership agreement and receiving an increase in their financial contribution to the partnership. They currently contributed £32k per annum which was c13% of the revenue cost of service delivery. Police Scotland were currently seeking approval for this contribution from within their organisation and once this was confirmed the revised partnership agreement would be signed off.

The 3 remaining milestones to be achieved by the CCTV/Digital Hub project were:-

- Re-locate the CCTV Monitoring Service and co-locate this with existing Out of Hours alarm and telecare monitoring services at The Foundry, Larbert by March 2022;
- Complete proof of concept to integrate Council premise CCTV integration with centralised monitoring centre by June 2022. The proof of concept would be completed when the CCTV Monitoring service was re-located to The Foundry and this was on target to be completed by June, and
- Develop transition plan for the transfer of Council Premise CCTV and Access Control into new centralised HUB service delivery model by March 2022. Implementation of this would become "business as usual" for the CCTV/Digital Hub team in conjunction with Property Services.

Following completion of these milestones, in line with Council of the Future protocols, the Innovation Workstream Board would be asked to agree the formal closure of the project. Further work would be done thereafter to assess the future use and innovative developments for which the CCTV system can be used.

## Decision

The Executive noted the update on the implementation of the CCTV/Digital Hub and associated CCTV cameras outlined in the report and that it was on track for completion within the agreed timescales.