

The background of the slide features a large, light blue watermark of the City of Vancouver's coat of arms. The crest includes a crown with four maple leaves, a shield divided into four quadrants (top-left: a ship, top-right: a stag, bottom-left: a ship, bottom-right: an eagle), and a banner at the bottom with the motto 'A NE FOR A'.

Agenda Item 5

Strategic Property Review Update

Falkirk Council

Title: Strategic Property Review Update

Meeting: Falkirk Council

Date: 29 March 2023

Submitted by: Director of Place Services

1. Purpose of Report

- 1.1 The purpose of this report is to provide an update on the Strategic Property Review (SPR) following Executive decision on 4 December 2022 to go out to public engagement on the proposed approach.
- 1.2 The recommendations in this report align with the 2022/27 Council Plan strategic priority of supporting a thriving economy and green transition through the reduction of carbon emissions from rationalised and modernised assets.
- 1.3 This report and its recommendations will contribute to the Council's financial sustainability.

2. Recommendations

2.1 It is recommended that Council:

- a) **Notes the findings of the extensive consultation undertaken, the asset performance data available and user information that has been evaluated.**
- b) **Approves the closure of the properties within the SPR based on the phases outlined in the report.**
- c) **Recognises that there are properties identified where there is opportunities for community asset transfer, alternative delivery model and/or partnership arrangements which may result in them remaining open.**
- d) **Approves the allocation of £6m of capital investment - to be funded from property savings from within the SPR - to enable community asset transfers and alternative delivery models. The proposed governance arrangements are outlined in the report.**
- e) **Notes the properties that are being progressed within aligned modernisation programmes, including offices and stores and remain integral to the SPR.**

- f) Notes that Town Halls are now considered core properties and not proposed to close as part of the SPR and will be evaluated and reported upon separately.**
- g) Agrees that opportunities to implement financial performance improvements to increase income generation and reduce costs, is progressed for all properties where appropriate, aimed at removing Council subsidy.**
- h) Notes the potential staff impacts and proposals for mitigation, recognising existing HR and service change requirements and authorise the Chief Executive to issue statutory notice to both trade unions and employees as required.**

3. Climate Change implications

- 3.1 A key outcome of the Property Strategy is to assist the Council in meeting it's climate change objectives by 2030 and the need to move towards 'net zero carbon'. This involves reducing our built estate and removing older and less efficient buildings. This approach is fully integrated in the Council's Carbon Management Plans and progress is required to enable the Council to achieve these requirements.
- 3.2 Energy Performance and carbon emissions are key areas which are included within the scope of the Property Strategy and have assisted with evidence-based decision making in the development of options for the future property portfolio.
- 3.3 The total amount of carbon emitted as a consequence of our operational energy usage in operational properties is 15015.32 tonnes of carbon. If the proposals for rationalisation contained in the report are implemented in full, excluding the rationalisation of secondary school swimming pools, approximately 2333.5 tonnes of carbon will be removed. This reduction equates to approximately 15.5% of all Council property carbon emissions.
- 3.4 It is accepted that if some of the buildings transfer to community ownership that the emissions will remain in the Falkirk area but no longer be attributable to the Council. The £6m capital investment should assist any Community Asset Transfer (CAT) buildings to be improved from an energy efficiency perspective and so there will still be potential for carbon improvements even in those buildings which are transferring and therefore an overall benefit to the Falkirk area.

4. Background & Context

- 4.1 The current work of the SPR builds on the previously approved Property Strategy in May 2021 and from previous engagement with communities and Elected Members. This consultation concluded the Council has too many buildings, the community would consider running them, and schools were recognised as important assets that should be more widely used. The current

budget consultation has reiterated these views and is outlined further within this report.

4.2 As a Council and reflecting the Audit Scotland Best Value Assurance Report (Jan 2022), there is a clear recognition that we need to do things differently and make difficult decisions to deliver a financially sustainable Council and prioritise essential and core services. In addition, the report highlighted the need to deliver change at pace and empower our communities and specifically, it states the Council *'needs to quickly progress the remaining key actions in the SPR and take decisions on its property estate to deliver best value.'* In a broader context on property assets the following statements should be reflected upon:

- a) The Financial Strategy identifies that the Council has a projected revenue funding gap to 2026/27 of approximately £64m and provides an outline of the activities required to identify future options to reduce this budget deficit. Property represents a significant element of the Council's discretionary expenditure and therefore represents an opportunity for revenue efficiencies.
- b) There is a significant backlog in maintenance in property assets (of circa £200m), increasing risk of property compliance and component failure – potentially at short notice.
- c) The Council has previously committed to providing modern accessible services to meet the needs of our communities, businesses and stakeholders. These should be delivered from good quality property assets as part of an efficient asset portfolio that limits the impact on the Council's revenue budget and minimises climate change implications.
- d) It is widely recognised and previously agreed by Council (18 May 2021) that the organisation has a high number of property assets – many of which are in a relatively poor condition, are not fully suitable for modern service delivery and there is insufficient funding available to improve or sustain these in a satisfactory or better condition.
- e) The Corporate Property Strategy highlights the importance of establishing and sustaining core property assets such as schools and increasing the utilisation of retained buildings, closing poor performing assets and empowering communities to manage assets.
- f) COVID 19 has changed the needs of our communities and this presents us with a fresh opportunity to consider how a range of services and support offered in communities can be delivered in future and what assets are most suitable to deliver these.

4.3 The Property Strategy was approved by Council in May 2021. The vision for the Property Strategy is to achieve:

- A corporate portfolio that is fit for service delivery, adaptable to a changing climate, energy efficient and sustainable, meets the needs & aspirations of citizens and services alike, and is affordable to the Council.
- Shared and effective utilisation of properties to underpin service delivery needs, now and in the future.

4.4 Council Executive on 6 December 2022 approved the following:

- (1) notes the previously agreed Property Strategy and the approach to the Strategic Property Review following extensive community consultations, and the progress made on implementation since;
- (2) recognises that the Council continues to have an operational property estate that cannot be sustained due to current financial constraints, its deteriorating condition, backlog repairs and declining performance;
- (3) agrees, in principle, to the proposed rationalisation of the properties identified within the implementation programme, and the phases and timescales outlined within the report, subject to recognising that Town Halls play a core function in serving and strengthening our communities;
- (4) agrees that a public consultation is undertaken into alternative delivery models and approaches suggested by communities/stakeholders for the retention of properties. The results of this and any EPIA impacts and mitigations from the planned rationalisation will be reported back to Council in February 2023 for final decision;
- (5) agrees officers bring forward a report on the closure of the four secondary school swimming pools identified in the report to Council in early 2023 for a final decision. This will include further detail and EPIA considerations and implications;
- (6) notes that communities will be supported and encouraged to develop capacity to enable alternative delivery models and approaches for the assets proposed for rationalisation;
- (7) agrees that to support this activity and enable successful delivery of the SPR, a capital fund of £6m is established from the savings generated by this proposal;
- (8) recognises that selling buildings will not reduce area-wide emissions; that retrofitting to raise Energy Efficiency in these buildings would reduce area-wide emissions; recognises that the retrofitting of buildings is expensive and unlikely to be afforded by community groups; as part of the support package, the Council works out the estimated costs of Energy Efficiency upgrades to the national standards for the Town Halls and that officers report back on the cost of this at the point of final decision with a view to creating a specific fund from the £6m capital fund

so community-led groups can afford to retrofit their building; agrees to bring back any decision on the SPR to full council; and agrees to bring back the decision on the proposed closure of 4 school swimming pools to full council;

- (9) agrees that any capital receipts received from rationalised property may be considered for reinvestment in retained properties subject to the appropriate business case, and
- (10) agrees to the establishment of a policy development panel chaired by the Education and Leisure portfolio holder to look at a future model for delivering leisure services for the district and that the panel commence work following the final decision in February.

4.5 As outlined in the Executive report on 6 December 2022, a prioritised approach was developed to provide greater emphasis on the properties which should be retained to meet statutory and Council key objectives (core properties). The report highlighted a phased programme of actions for reducing the number of non-core properties the Council retains. The overall aim is that services continue to be effectively delivered from the fewest number of buildings possible, with improved utilisation and that these buildings are sustained over the longer term.

4.6 The Executive report identified 133 properties as non-core and were recommended to be considered for Community Asset Transfer, Alternative Delivery Models or failing which, closure. It was recognised that Town Halls play a core function in communities and therefore are now not included in the phases of the SPR and will be subject to a separate review. In addition to these, 2 dovecots have been identified within parks which would not be suitable for rationalisation but will be subject to a separate parks review. The properties currently covered by the SPR total 128 and in summary are as follows:

Property type	Number of properties
Bothies cemetery stores and depots	28
Offices and administration	12
Community buildings	33
Park buildings	6
Sports pavilions	32
Sports Centres and miscellaneous sports	13
Other	4

4.7 These properties were identified for closure over three phases. For clarity, the phases associated with each of the properties are as follows:

Phase	Definition
Phase 1 (UNDERWAY)	Properties that are currently vacant or have already been declared surplus will be immediately closed and subject to surplus property procedures. All of the properties in phase 1 were identified within the Council's approved revenue budget 2023/24 and Financial Strategy (1 March 2023)
Phase 2 (1st April 2024)	Properties in this category will be subject to service delivery reviews with a view to rationalisation or delivery via alternative models (including asset transfers, community leases). In the absence of any transfer, lease or alternative delivery model, properties in this category will close 1st April 2025 and be subject to surplus property procedures.
Phase 3 (1st April 2025)	Properties in this category will be subject to service delivery reviews with a view to rationalisation or delivery via alternative models (including asset transfers, community leases). In the absence of any transfer, lease or alternative delivery models, properties in this category will close 1st April 2026 and be subject to surplus property procedures.
N/A	These properties have initially been identified to be retained but will be subject to further service delivery review and to identify further opportunities for rationalisation, alternative delivery models or modernisation.

4.8 In relation to swimming pools, as agreed at Executive, these will be reported separately to Council.

4.9 Following decision of Council Executive, Officers undertook an extensive public engagement and consultation exercise. A summary of this can be found in Appendices 1A-1E.

5. Update on Progress post Executive meeting

5.1 Consultation - Online Survey

5.1.1 To identify if there was any interest in Community Asset Transfer or Alternative Delivery Models;

- To identify any protected groups disproportionately affected by the proposals;
- To identify where services could be relocated to and what support is required to enable this; and
- The objective was not for the feedback received to act as a referendum on whether each property should be retained or not.

5.1.2 A total of 3,607 people completed the survey and 3503 of these responses related to a specific property. The key findings include:

- 23% responded as a resident of the ward where the property is located, 69% as a user of the facility and 7% on behalf of a community group or organisation
- 38 properties received no responses.
- 26 properties received one response.
- 801 people responded that they consider themselves to have a protected characteristic that may result in them being disproportionately disadvantaged.

The top 10 responses are highlighted in the table below:

Properties with top 10 survey responses	Recommendation	Evidence/rationale/justification
Grangemouth Sports Stadium (983)	Proposal to close (Phase 3) <ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) • Consider CAT interest indicated 	<ul style="list-style-type: none"> • Costs to Council and subsidy level • Potential for national and regional sports agencies to support
Bo'ness Recreation Centre (711)	Proposal to close (Phase 2) <ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) • Consider CAT interest indicated 	<ul style="list-style-type: none"> • Costs to Council and subsidy level • Condition of building • Potential asset transfer interest • Opportunity for relocation
Stenhousemuir Gym (266)	Proposal to close (Phase 2)	<ul style="list-style-type: none"> • Costs to Council and subsidy level

	<ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) 	<ul style="list-style-type: none"> • Potential for private sector provision • Lease expiry in 2025
Dobbie Hall (204)	Subject to separate review	Council Executive decision Dec 2022
Bo'ness Town Hall (138)	Subject to separate review	Council Executive decision Dec 2022
Stenhousemuir Sports Centre – Carron Gymnastics Centre (100)	Proposal to close (Phase 2) <ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) • Consider CAT interest indicated 	<ul style="list-style-type: none"> • Costs to Council and subsidy level • Potential for revised partnership model or CAT
Bonnybridge Community Education Unit (90)	Proposal to close (Phase 3) <ul style="list-style-type: none"> • Subject to progression of Community Asset Transfer 	<ul style="list-style-type: none"> • Cost to Council • CAT interest
Polmont Sports Centre (85)	Proposal to close (Phase 2) <ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) • Consider CAT interest indicated 	<ul style="list-style-type: none"> • Costs to Council and subsidy level • Potential asset transfer interest • Opportunity for relocation
Greenpark Community Education Centre (70)	Proposal to close (Phase 3) <ul style="list-style-type: none"> • Subject to progression of Community Asset Transfer 	<ul style="list-style-type: none"> • Cost to Council • CAT interest
Polmonthill Ski Centre (70)	Proposal to close (Phase 2)	<ul style="list-style-type: none"> • Costs to Council and subsidy level

	<ul style="list-style-type: none"> • Interim Financial Performance Improvement • Partnership Agreement (Alternative Delivery Model) • Consider CAT interest indicated 	<ul style="list-style-type: none"> • Potential for national and regional sports agencies to support • Condition
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5.1.3 In relation to asset transfer interest there are interests as follows;

- 75 responses confirmed interest in a CAT
- 96 responses, including the foregoing interests above, indicated a local community group could manage the property in the future.
- There are now a total of 98 Asset Transfer interests including those prior to the SPR process across 52 buildings.

5.1.4 This feedback demonstrates a substantial and welcome level of new interest in CAT in comparison to historic levels. The majority of these interests are from community groups, with a small proportion from commercial or other organisations that may not be suitable for an asset transfer but are interested in the SPR properties. A full list of the properties and current CAT interests and applications being progressed are outlined in Appendix 2.

5.1.5 The Council is committed to working in the first instance with community groups who currently manage or use properties. We have phased the approach over the next 3 years which gives the opportunity for communities to consider Community Asset Transfer and Alternative Delivery Models. Should these or other community-based options not happen, properties concerned will be subject to surplus property procedures and would at that stage be exposed to the open market and made available for lease or sale in addition to Community Asset Transfer. At this point commercial interest and transactions can be considered.

5.1.6 In addition, to identifying opportunities for Community Asset Transfer and Alternative Delivery Models, feedback has also provided indications of where services and activities could be relocated to in the event of property closure and what support is needed to assist in such circumstances. The feedback from the survey has helped identify individuals and groups with protected characteristics who may be disproportionately affected if the property should close. A summary of the responses and key findings is included in the Appendix 1.

5.1.7 The Councils Corporate budget consultation ran concurrently to the SPR survey and analysis of this has reiterated that people are in favour of reducing the number of Council properties. The percentage of respondents advising this represented 69.37% (strongly agreed or agreed). Further information on this survey can be found in Appendix 1E.

5.2 Consultation - Public Events

- 5.2.1 Eleven public events took place between 10 January and 25 January 2023 with more than 671 people attending these. The events took place across all wards and were held at either 12-2 pm or 7-9 pm with the final one held on-line. This approach enabled as many people as possible to attend. E-mail contact for the SPR was provided and relevant officers were available at the events to deal with specific queries.
- 5.2.2 The objective of the events was very similar to the survey objectives, however the public events allowed additional dialogue with our communities and this content has been captured as part of our Frequently Asked Questions in Appendix 1C where an outline of the responses provided are also included.
- 5.2.3 It should be noted that there has been subsequent meetings with some groups where an interest in an asset transfer has been identified. Officers are currently engaging with a number of groups who have expressed interests and will continue to progress these.

5.3 Property Information

- 5.3.1 An extensive range of property performance data has been collated and updated on each of the 133 property assets from across services. This data will contribute to ensure that there is consistent and robust information available for each property to assist with evaluation, recommendations, actions and ultimately decision making. Data will continue to be updated as revised information becomes available.
- 5.3.2 This information has formed the basis of the development of a property asset performance scorecard for each of the properties within the SPR. A summary of the recommendations is included in Appendix 3.1 and 3.2. Appendix 3.1 notes properties that are either already closed or proposed to close unless they are subject to an asset transfer, alternative delivery model, other partnership arrangement or financial performance improvement model. Appendix 3.2, lists all properties that are not proposed to close as part of the SPR. It should be noted that for some properties, all information may not be available at this time, however this is not considered to be essential to the recommendations made. The following details are available for each property:

Basic Property Information

- a) Name of property and phase (of SPR)
- b) Town & Ward
- c) Use of building and custodian service
- d) Size (GIA sqm)
- e) Ownership – Is the property leased;

Property Performance Information

- f) Property costs and net operation costs

- g) Condition, indicative backlog (where available) and suitability
- h) Accessibility
- i) EPC rating, carbon emissions and KW hours

User / Customer Information

- j) Capacity and utilisation
- k) Admissions footfall (where available)
- l) Number of survey responses
- m) Community Asset Transfer interest
- n) EPIA – rating, summary, mitigating measures
- o) Potential alternative facility and distance

5.3.3 In addition to core asset information, the recommendations and actions proposed for each property are detailed in Appendix 4.

5.4 Customer Information (Use and Utilisation)

5.4.1 To help understand who is using facilities and for what purposes, utilisation data and sufficiency/capacity information has been compiled for appropriate assets (community and sports / fitness facilities) where they are available. Footfall / Admission information has also been provided where available. This information has been sourced across services, from management committees and organisations, user engagement and survey responses.

5.4.2 Whilst the information collected is extensive and available for most properties, there are inconsistencies across services and different asset types on the methods of collations. These variances of approach do not however detract for the general finding that properties are being underutilised and used inefficiently.

5.4.3 As outlined above, utilisation data has been gathered where available and included in Appendix 4 (Property Scorecards). Based on the data that we have available, the below table outlines the most and least utilised buildings:

Most utilised buildings (%)*see below	Least utilised buildings (%) *see below
Polmont Sports Centre (33%)	Shieldhill CE Wing (3%)
Carronshore Community Centre (31%)	Banknock Community Centre (5%)
Grange Community Education Centre (28%)	Laurieston Community Hall (6%)
Denny Sports Centre (27%)	Shieldhill Community Hall (7%)
Bowhouse Community Hall (25%)	Broompark Community Centre (7%)
Ettrick Dochart Community Hall (24%)	Maddiston Community Centre (7%)
Brightons Community Hall (21%)	Westquarter Community Wing (10%)
Bonnybridge Community Education Unit (20%)	California Community Hall (10%)

Grangemouth Community Education Unit (20%)	Airth Community Hall (15%)
Dawson Centre (19%)	Kersiebank Community Education Unit (15%)
	Tryst Community Education Unit (15%)

*Please note, this data excludes Grangemouth Sports Stadium, Bo'ness Recreation Centre, Stenhousemuir Gym, Carron Gymnastics Centre and Polmont Ski Slope which are based on footfall and are outlined in the following table. For pavilions, comprehensive information on all locations is not available and therefore only those with data have been included in the foregoing analysis. The above information is based on the data that we have available and at a point in time. The % has been based on how many spaces are available for hire x how many hours they could potentially be used to provide a total capacity. This has been used to give a % based on the usage data that has been provided for the properties. Halls, rooms, suites, creche's, studios, bar areas, gymnasiums, courts, and cafés/cafeterias have been included; kitchen and pantries are not included.

- 5.4.4 A summary of the findings is shown in the following tables (based on property type)

Property type	Average use (%)
Community halls/centres	15
Sports Centres	30
Pavilions	15

*% use for properties where available. The above figures highlight that there is considerable available capacity and underutilisation in the assets covered by the SPR.

- 5.4.5 Based on the costs to the Council of providing facilities where admissions are recorded, the following subsidy levels (cost per entry to the Council) have been identified per use basis below:

Property	Admissions (Annual)	Annual Subsidy (£)	Subsidy per Admission (£)
Bo'ness Recreation Centre	114,878	823,190	7.17
Stenhousemuir Gym	86,789	129,320	1.49
Grangemouth Stadium	55,115	675,120	12.25
Polmont Ski Slope	8,775	161,110	18.36
Carron Gymnastics Centre	26,991	45,890	1.70
Polmont Sports Centre	14,423	130,910	9.08

Denny Sports Centre	8,805	138,480	15.73
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5.4.6 The information has contributed (together with the survey and engagement findings) to the initial drafting and evaluation of Equality and Poverty Impact Assessments (EPIA) for each property or groups of properties as appropriate.

5.4.7 In addition, this information has identified user requirements and will help support work on any proposed relocations required in the event of property closure.

5.4.8 It should be noted that in 2019 Sports Scotland undertook a facility planning model review of the Council's halls, pools and synthetic pitches. Pools and synthetic pitches are not subject to the SPR. The Facility Planning Model provides an objective assessment of the relationship between the likely demand for sports facilities in an area and their supply. It takes into account the distribution of the local population and its demographic structure, as well as the capacity and availability of facilities in the area and their catchment areas. Some of the findings for halls were:

- At council level there is more supply than predicted demand.
- Capacity is not indicated as being a significant issue. However some centres are predicted to be very busy at peak times, at or almost at capacity.
- In 2019, it was reported that Falkirk has 40 halls at 19 sites and sports centres
- In terms of how people get to halls, patterns in Falkirk are similar to the national average (71% car; 10% public transport and 19% walkers are predicted at national level in 2027).
- Only 6% of demand is predicted to be unmet in 2029. The model predicts that this is almost entirely due to people living outwith the catchment of their nearest hall. Most unmet demand is because some people who don't have access to a car live outwith a walking catchment of their nearest sports hall.
- The used capacity (at council level) of halls is predicted to be 63%; slightly higher than the national average of 59%. In South Lanarkshire, used capacity is predicted to be 68%, and in Clackmannanshire, 47%.

5.4.9 In terms of compatibility with the SPR, it should be noted that through community asset transfer and alternative delivery models, there may be a minimum impact on the availability of halls. In addition, there will be additional hall capacity provided through the use of primary schools and the recently delivered Forth Valley Campus. Initial work has been undertaken to develop options based on floor plans which have identified hall/building sizes to ensure that the proposed alternative locations can accommodate existing space provision. Officers will continue to develop these options (including any works specification) as the SPR progresses and activities which may be required to relocate have been identified.

5.4.10 It should also be noted that in the context of the planning model, there is a recognition that local circumstances need to be considered. The current

financial position of the Council along with the high level of non-core properties the Council has that are in poor condition and expensive to run is one of those considerations. There is an aspiration to invest in a smaller number of better used core properties.

5.5 Equality and Poverty Impact Assessments (EPIA's)

- 5.5.1 In accordance with the generally recognised public sector policy development approaches to EPIA's these have been undertaken on a hierarchy / iterative basis. This approach consisted of the initial strategic screening being undertaken first which identified a likely impact being built upon by a property category and characteristic assessment which confirmed the need for full EPIA's across all properties within scope of the SPR. These initial assessments were reported upon as part of the December 2022 report.
- 5.5.2 To effectively undertake EPIA's it is recognised that engagement with communities via as many routes as possible can provide good evidence of any potential impacts. Where possible specific engagement with potentially affected persons and groups with recognised characteristics who may be disproportionately affected provide the best opportunity to undertake a comprehensive assessment.
- 5.5.3 In pursuit of ensuring as comprehensive as possible information various approaches were adopted. These included data gathered via the on-line survey, information from attendees at the public events, emails received, user information and face to face meetings with groups or representatives who have spoken to officers. The work has enabled as far as realistically possible, the identification of those with protected characteristics who may be impacted by the recommendations and actions of the SPR to varying degrees.
- 5.5.4 Services from across the Council have completed EPIA assessments based on the information available for individual properties where there is a potential impact and groups of properties (by type) where there is to date no identified persons, groups or no impact. This approach is compatible with the Council's legal requirements in undertaking EPIA's and ensures there is now a clearer understanding of protected groups affected, any potential impacts and appropriate mitigations are considered on a consistent basis.
- 5.5.5 EPIA's have been completed and finalised on the basis of all properties contained within the SPR closing as per the phasing identified in the report. This enables the identification of the potential most extensive impacts on those who may have protected characteristics and may be disproportionately affected to be considered.
- 5.5.6 In summary, the Initial findings of the EPIA's undertaken have identified the following:
 - a) Persons with protected characteristics have been identified as likely to be disproportionately affected by the proposed recommendations for a

number of properties within the scope of the SPR and are identified within both the EPIA's and summarised in the action plan for each property; and

- b) There are a number of effective actions that can mitigate the potential impacts in the majority of instances which are identified within the action plan for each property as appropriate; and
- c) Assessments and impact mitigations should remain subject to review as the SPR progresses to reflect changes in circumstances and new information that may become available.

5.5.7 The majority of EPIA's have been assessed as medium because mitigations have been proposed and it is advised that monitoring and assessment of impacts continue as proposals for mitigation develop.

5.5.8 A high rating has been identified where there is limited information ascertained on users to enable a comprehensive assessment to be undertaken. Further investigations, review and monitoring will be undertaken as proposals progress and mitigation measures are considered. It should be noted that a high rating may have been applied on the basis of a building closure and at this stage would not reflect the potential for a change in circumstances. Members are asked to note that a high rating does not preclude a decision made on financial basis to help the Council achieve the savings required.

5.5.9 A summary of the recommendations used to determine the approach to the EPIA are included in Appendix 3.1 and 3.2. Appendix 3.1 notes properties that are either already closed or proposed to close unless they are subject to an asset transfer, alternative delivery model or other partnership arrangement. Appendix 3.2, lists all properties that are not proposed to close as part of the SPR.

5.5.10 Proposed Mitigation Approaches

As outlined, EPIA's have been based on the closure of properties and mitigations have been based on the following:

- a) No Change/removed from SPR - no proposed mitigations required as property remains available for current use.
- b) Financial Performance Improvement (Alternative Delivery Model) - This will be implemented for all properties whilst other options are considered and progressed. This will involve implementing actions to increase income and reduce operating costs to achieve financial sustainability (minimum of break even) within the phasing programme deadlines applicable, failing which the property would be proposed to close. If successful and the property achieves financial sustainability (minimum of break even), the property may be considered to remain operational and would in such circumstances be subject to a future consideration.

- c) Partnership Agreement (Alternative Delivery Model) - This model would be applicable where a national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained. Phasing programme deadlines would continue to apply whilst opportunities for this are considered, failing which the property would close. Any proposals under this would be subject to a future report and incorporate an EPIA.
- d) Community Asset Transfer (CAT) - Community Asset Transfer will continue to be an option available for all appropriate council properties including those within the scope of the SPR. Communities under this approach will have the opportunity to take ownership of the property. CAT is a prominent part of the empowering communities agenda both nationally and locally as it provides an opportunity for communities to take responsibility for their local assets. Those properties with a potential CAT interest are noted in Appendix 2 and noted in individual property scorecards (Appendix 4). Failing to conclude on a CAT within the phasing timescales may involve the property closing whilst the CAT is then determined.
- e) Community Benefit Lease - This option involves community groups leasing the property as opposed to having ownership. Whilst transferring management responsibility to the community, the council would retain ownership but be insulated from operating costs and liabilities. The lease terms would reflect the benefits of the community use and management arrangements versus the costs or disbenefits the council would forego. This is generally a pre-cursor to CAT as external funders predominately expect communities to own the asset if they are seeking financial support.
- f) Service Modernisation - Aligned to the SPR are a number of service reviews or specific operational property modernisation programmes to be progressed. These are outlined in section 6.4. Properties falling within these will continue to be progressed through the SPR phasing which will act as the catalyst for these reviews to be progressed expediently.
- g) Alternative Location - This option will apply where all other options have been considered and not concluded within the phasing timescales. This recommendation will also be applicable to properties where the property is not subject to a CAT requests, considered purely operational and can be rationalised as part of service modernisation proposal. A new EPIA will be undertaken for any proposed alternative locations.

5.5.11 A copy of the individual EPIA's which incorporate identification of those from identifiable protected characteristic groups, the nature of the disproportionate impact and potential mitigations can be found in Appendix 5 and are noted against each property in the property scorecards (Appendix 4).

- 5.5.12 Based on and to reflect best practice, new EPIA's will be developed should any new emerging information or changes in circumstances occur.
- 5.5.13 The Council is committed to working in the first instance with community groups who currently manage or use properties. We have phased the SPR over the next 3 years which gives the opportunity for communities to fully explore and progress Community Asset Transfer and Alternative Delivery Models. Should these not come to fruition, then the property will become subject to the surplus property procedures and would at that stage be exposed to the open market and made available for lease or sale in addition to Community Asset Transfer. At this point commercial interest and transactions can be considered.

6. Proposed Property Recommendations

- 6.1 The decision in principle in December 2022 was to progress with the proposed community asset transfer, develop alternative delivery models or failing which 133 non-core buildings within the SPR would close. The decision recognised that whilst included within the SPR, town halls were to be considered core and evaluated separately and will not close as part of the SPR. Officers were instructed to engage with communities to identify community asset transfer or alternative delivery models options for specific properties. The extensive engagement, research and findings are outline in section 5.

6.2 Consultation responses - Evaluation Principles (Consultation Responses)

- 6.2.1 In making the recommendation for closure, there has been recognition that in some instances there will be opportunities for the property to remain open. These include, Community Asset Transfer, alternative delivery models and partnership arrangements. These were identified through the consultation and have been evaluated for each of the appropriate properties and form part of the actions to be taken forward.
- 6.2.2 If there is an interest in a Community Asset Transfer in accordance with the standard procedures, we will progress with this and begin to work with community groups to transfer as soon as possible (must complete by 31 March 2025 end of phase 2, or 31 March 2026 end of phase 3).
- 6.2.3 Where as part of the consultation process we have received representations from national agencies or other bodies they will be engaged to identify opportunities for funding, joint management or other alternative delivery models. Failing conclusion of proposals within the phased timescales for the property, closure would progress.
- 6.2.4 If there is no interest for an asset transfer, alternative delivery model or partnership arrangement, the property will close in line with the phasing unless circumstances change.

6.3 Aligned Service Modernisation Programmes

6.3.1 Within the Strategic Property Review there are a number of aligned (subset) programmes. These are:

a) Town Halls

As agreed by committee on 6 December 2022, Town Halls are now deemed core properties. These are not proposed to close as part of the SPR and will be subject to a separate review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability. A further report will come back to Council when ready.

b) Parks

Council Executive 4 October 2022 agreed to commence a review of the masterplans for Callander Park, Muiravonside and Kinneil. Assets within these whilst remaining part of the SPR, will be subject to a separate review which will be separately reported.

c) Administrative Offices

This programme is a continuation of the programme to rationalise (close) and modernise the Councils back and front facing office properties. It is proposed that this will continue to be progressed as an operational programme based on the phasing outlined in the report. The default position is that offices will close due to there being sufficient capacity across core offices and limited public access.

d) Cemetery Stores and Bothies

These properties will close in accordance with the phasing of the SPR and will also be separately reviewed due to their dispersed and diverse nature. It is proposed that this will be progressed as an operational programme.

e) Stores

These properties consist of three main types of stores, these are heritage asset storage which require atmospheric controls, file storage for paper records to be retained for legal purposes and general equipment stores. It is proposed as part of this programme for a modernisation and rationalisation programme to be developed to bring together these stores within a reduced number of properties. This will be progressed as an operational programme in accordance with the phasing of the SPR.

- 6.3.2 In terms of all remaining properties, these will be progressed in line with the Strategic Property Review framework based on phases and future modern service delivery models.
- 6.3.3 A summary of the recommendations is included in Appendix 3.1 and 3.2. Appendix 3.1 notes properties that are either already closed or proposed to close in order of the SPR phasing unless circumstances change such as asset transfer, alternative delivery model or other partnership arrangement. Appendix 3.2 lists all properties that are not proposed to close.
- 6.3.4 It is recognised that as the SPR progresses, new information may emerge or circumstances may change. As a result, recommendations may be subject to change and Elected Members will kept updated as appropriate. This may for instance include, the emergence of new partnership arrangements or properties achieving financial sustainability.

7. Support available to our communities (Community Asset Transfer)

- 7.1 As part of the consultation survey, information on the asset transfer process, type and level of support available was requested from those interested. In summary, this identified the need for the Council to provide:
 - a) A clear understanding of Community Asset Transfer process
 - b) Enabling funding
 - c) Initial professional and technical support
 - d) Ongoing support and advocacy
- 7.2 The Council already provides a range of support that is compatible with the above four areas and can sign post to other organisations who can also assist to support our communities in the event of asset transfer or alternative delivery model. Outlined within Appendix 6, is information on the asset transfer process and funding and advisory support available from the Council and other organisations.

Direct Council Support

- 7.3 A one off enabling capital fund of £6m has been identified to assist with asset transfers. Funding allocation will be subject to appropriate business cases. Prior to any asset transfer, the Council will ensure the properties are wind, watertight and statutory compliant. This funding will be provided to ensure this and also to undertake works that improve the viability of the asset transfer i.e. energy efficiency improvements. On all properties progressing with an asset transfer, a condition survey will be undertaken to ensure transparency of wants of repair. Further detail of the process of funding is outlined in Appendix 7.
- 7.4 Dedicated resources have been established to support communities in successfully managing an asset transfer and to assist with capacity building. Part of this support will involve facilitating the identification of external funding

available. In addition, support will be available following completion of any asset transfer. Given the scale of the project, additional resource will be required and is proposed to be funded through the savings achieved.

- 7.5 In instances where buildings are no longer required for Council operational use, they will be declared surplus and any user groups affected will be supported to identify alternative locations to minimise disruption and provide continuity of service.
- 7.6 Our website will be continuously updated to refresh the community asset transfer information and will include frequently asked questions, funding sources and links to relevant external bodies.
- 7.7 We will continue to work with our third sector partners to promote Community Asset Transfers. This includes, the promotion and delivery of online training sessions to provide more detail and support on CAT.

8. Alternative Locations

- 8.1 Where a property is closing as part of the main SPR phasing or as part of a service modernisation proposal, alternative locations where possible will be identified to provide a level of continuity. These alternative locations will be the nearest potentially suitable facility owned by the Council. There may be other facilities which may be able to accommodate users or activities.
- 8.2 For each property, an initial alternative location has been identified where possible based on the size of the primary accommodation required. These are identified where possible in the property scorecards for each of the properties where there is community access and use. Included within Appendix 8 is a list of those that have been subject to an initial evaluation.
- 8.3 Where a property cannot be fully relocated to a single alternative location, multiple retained assets will be considered.
- 8.4 There are 3 main properties where no mitigations or alternative locations have been identified within the area. These are Polmont Ski Centre, Grangemouth Sports Stadium and Carron Gymnastics (due to permanent equipment installations). It is anticipated that these will be subject to Community Asset Transfer or alternative delivery models and failing this, these will close.

Property	Comments
Polmont Ski Centre	Unique property providing all weather snow sport activities. Significant capital cost to replace, subsidy per admission is £18.36 which equates to an annual subsidy of £161,110. High level of user demand from outwith Council area. No

	financial support from associated sport bodies.
Grangemouth Sports Stadium	Unique property providing competition standard running track and indoor mondo track. Subsidy per admission is £12.25 which equates to an annual subsidy of £675,120. High level of user demand from outwith Council area – used for regional and national activities with no financial support from appropriate agencies and governing bodies.
Stenhousemuir Sports Centre (Carron Gymnastics Centre)	Property with specialised fit out to accommodate gymnastics activities. Requires to be permanently installed preventing wide range of other uses. No financial support from associated sport bodies.

- 8.5 To enable the relocation of services to alternative premises, there may be a requirement to undertake enabling works. These will be considered on a case-by-case basis and will be subject to a business case to justify investment. Where appropriate, bids will be made to general services capital programme.

9.0 Next Steps

- 9.1 As outlined in the report, the proposal is to close all properties within the SPR unless they are subject to one of the mitigations identified earlier in the report. The next steps / action associated with properties within the Strategic Property Review are in summary the following:
- a) Implementation of activities to improve the financial performance of the assets/service in advance of other proposals.
 - b) Engaging with community groups who have expressed an interest in CAT to develop business cases and progress proposals.
 - c) Engagement with national agencies and bodies to identify additional funding support and to consider alternative delivery models for those assets where this is appropriate.
 - d) Evaluation of potential alternative locations for providing similar accommodation to relocate service delivery should properties close.
 - e) Undertaking appropriate diligence e.g. title checks, Common Good consultation (if required) etc.

- f) Commence mothballing of assets in the proposed phases.
- g) Marketing properties that are subject to surplus property procedures.

10. Other Considerations

10.1 Staff Implications

- 10.1.1 As outlined in the report to Council Executive 6 December 2022, there are a range of staff employed within the services operating from the properties within the scope of the Strategic Property Review. It is estimated that there are approximately 200 individual members of staff employed (approx.110 FTE posts) in a variety of roles across the services accommodated in the properties proposed for rationalisation.
- 10.1.2 It continues to be proposed that subject to the proposed recommendations and actions being approved, a detailed review of those members of staff affected is undertaken and any changes implemented as per the Council's HR policies. This process will incorporate engagement with the relevant trade union bodies to develop a workforce plan to support potentially affected employees going forward.
- 10.1.3 Whilst the intention of closing properties, asset transfers, alternative delivery models and potentially relocating activities into a reduced number of properties, may bring new opportunities for staff the overall expectation is that there will be staff efficiencies.
- 10.1.4 As noted above, the intention is that there will be engagement with Trade Unions and affected employees under relevant policies to implement any FTE reductions through voluntary means as far as possible. This could include, for example, offering voluntary severance and/or support in seeking alternative roles within the Council. At present employees seeking redeployment do so on a 'self-service' basis. Additional resources would be required should extra support be offered. Even where this may eventually be avoided, there is still an obligation to provide appropriate statutory notice to both Trade Unions and employees in certain circumstances. Such a notice would be issued subject to Elected Member decisions to ensure that the Council complies with its statutory obligations. Transfer of Undertakings (protection of employment) (TUPE) Regulations may also apply if employees are based in a building for which a community asset transfer was agreed. Trade Unions and affected employees would again be consulted as part of any transfer process.
- 10.1.5 A communication has been issued to all potentially affected staff, outlining that at this stage the Council is considering proposals to progress the recommendations and actions outlined in the report for the properties considered within the scope of the SPR. This may in certain circumstances result in the closure of properties, the relocation of services, the implementation of alternative delivery models and depending upon these may impact upon them.

10.2 Consultation

- 10.2.1 As outlined in section 4, initial engagement with communities in 2020 and 2021 was essential in the development of the Property Strategy. Further extensive consultation has been undertaken between December 2022 and January 2023 to identify opportunities for asset transfer or alternative delivery model as well as identifying those with protected characteristics that may be disproportionately affected. This has been achieved through the online survey, public engagement events and submissions to the Strategic Property Review mailbox.
- 10.2.2 In addition, services have been engaging with building users and management committee's where appropriate to determine usage levels and to enable the completion of Equality and Poverty Impact Assessments.
- 10.2.3 Engagement has taken place with a range of stakeholders including local community groups and management committees, national bodies, 3rd sector, and funding organisations.
- 10.2.4 As part of the ongoing commitment to engagement, updates will be provided for Elected Members through the information bulletin.

11. Implications

Financial

- 11.1 The identified saving for the Strategic Property Review within the Council's Financial Strategy is £2.5m per annum by 2026/27.
- 11.2 From research undertaken, a higher level of savings have been identified in comparison to the budgeted figure. This is on the basis that all properties either close, asset transfer or are subject to alternative delivery models. To facilitate the £6m enabling fund and staff resources required, to successfully deliver the SPR with its associated asset transfer or alternative delivery models, the additional savings identified will be utilised as shown below:

	2023-24 (£) (Phase 1)	2024-25 (£) (Phase 2)	2025-26 (£) (Phase 3)	2026-27 (£)	Total (£)
Property savings	51,585	695,997	1,096,513	452,101	2,296,196
Energy savings	24,395	387,540	588,945	225,800	1,226,680
Total savings					3,522,876
Capital enabling fund		(450,000)	(450,000)	(450,000)	(450,000) – annual charge

(borrowing cost)					
Staff and other costs to deliver SPR*	(250,000)	(500,000)	(500,000)	(500,000)	
Net in year saving	(174,020)	133,537	735,458	(272,099)	3,072,876 annual saving 27/28 onwards

*Once the SPR is complete, properties are demolished, sold, staff costs will no longer be incurred. Projections do not account for inflationary pressures. It should also be noted that should not all buildings close or be asset transferred, the level of saving identified will require to be adjusted.

- 11.3 Resources deployed in the management of properties is significant and therefore the modernisation and rationalisation of these may generate revenue savings. This will allow resources to be focussed on sustaining and improving retained assets which are essential for the delivery of services.
- 11.4 Work will be undertaken corporately to work with communities on external funding opportunities that may be available to assist with some of the options which may emerge.
- 11.5 Further savings relating to operational and staff costs currently incurred by services will be identified and realised if proposals progress. These will be fully quantified as part of service modernisation proposals and incorporated in workforce plans.
- 11.6 As agreed at Executive, any capital receipts received from rationalised property may be considered for reinvestment in retained properties subject to the appropriate business case.

Resources

- 11.7 A dedicated team will be established as part of the corporate approach to property asset management and to prioritise the development of the SPR. They will progress comprehensive business cases for the prioritisation of investment in the Council's property assets. These will aid decision making and provide a robust service challenge on retaining properties. The project team are also engaged with services on future service delivery models thereby enabling a One Council approach.
- 11.8 Additional staff and external resources will be required to accommodate the number of emerging asset transfers likely to occur and outlined in the report, together with progressing the strategic property review to conclusion.
- 11.9 There is also the potential for an additional resource to support redeployment of employees who may be at risk of redundancy and to provide HR support with consultation processes.

- 11.10 Additional resources will be funded from savings achieved and realignment of staff priorities. The level of additional resources will be established as the SPR progresses and a financial allowance has been included in the table at 11.2.

Legal

11.11 Community Asset Transfer

The Community Empowerment (Scotland) Act 2015 provides the legal framework to support the empowerment of community bodies by strengthening their voices in decisions about public services and providing the opportunity for the ownership of property and land.

11.12 Common Good

Assets held for the Common Good can be properties that are administered by the authority that relate back to former burgh councils. Common good assets are owned by the local authority although they are administered separately from other local authority funds for accounting purposes. Whilst they are owned by the council what the authority can do with the property is subject to a system of statutory control. This control has the potential to limit the extent to which the authority can dispose of or deal with the property and on what terms.

As part of the Community Empowerment (Scotland) Act 2015, local authorities have certain duties in relation to common good property. The purpose of these duties is to increase:

- transparency about the existence of common good assets
- community involvement in decisions regarding them, including their identification and how they are used and disposed of

Properties that are identified for asset transfer or closure (and therefore subject to surplus property procedures) will be considered on terms of Common Good and where appropriate progressed in accordance with requirements for these.

11.13 Employee / Staffing

Where necessary appropriate legal notices will be serviced and compliance with statutory obligations will be ensured. Where appropriate the Transfer of Undertakings (Protection of Employment) (TUPE) Regulations may also apply if employees are based in a building for which Community Asset Transfer was agreed. Trade unions and affected employees will be consulted as part of any transfer process.

Risk

- 11.14 The Council's Corporate Risk Register identifies the importance of the evaluation and monitoring of corporate and strategic risks. The approach to

the EPIA's ensures that the risk relating to non-compliance with PSED duties as stated in the Corporate Risk Register has been mitigated.

- 11.15 The Council's Corporate Risks in relation to Financial Sustainability, Leadership, Decision Making and Governance, together with Transformation (delivery of Council of the Future), mitigations will be supported through the implementation of the SPR.
- 11.16 Failure to adopt the Strategic Property Review will result in the Council continuing to have an extensive property portfolio that is under performing, is a substantial revenue burden and will increasingly require capital investment to remain compliant and available for use. The Property Strategy has re-enforced that the Council cannot sustain the number and extent of assets. It is therefore essential that the Council agrees a programme to invest in a smaller number of buildings, which are utilised to a much greater extent. This will reduce the risk of compliance failures and closures due to poor condition.
- 11.17 There is a significant risk that if we don't reduce our property portfolio, the Council will struggle to meet the ambitious climate targets agreed.
- 11.18 There is a risk that the Council will not have the capacity to undertake all the required actions to ensure the high level of Community Asset Transfer and alternative delivery model interests are progressed quickly and to conclusion. As outlined in the report, the primary mitigation for this is the establishment of a dedicated team to support groups to develop comprehensive business cases that are viable to enable the expedient transfer of assets.
- 11.19 There is a risk that expected savings may not be achieved or be as extensive as currently proposed due to delays in decision making, reductions in programme scope or properties not being progressed through the surplus property procedures. This risk can be mitigated through its effective decision making supported by the information available.
- 11.20 There is also a best value risk to the Council as the expectation is that the Property Strategy needs to be progressed at pace.

Equalities

- 11.21 The Council is required to have regard to the Equality Act 2010 and the public sector equality duty (PSED). The PSED places a statutory duty on the Council in the exercise of its functions to have due regard to the need to: (1) eliminate discrimination (2) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it and (3) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 11.22 One of the main aims of the PSED is to improve transparency and accountability and this is also a priority for the Council when it comes to reporting on potential policy changes and other equality related issues.

- 11.23 The most effective method of improving transparency and ensuring recognition of the impacts of policy changes and modernisation programmes is to undertake an Equalities and Poverty Impact Assessment (EPIA). The purpose of the EPIA is to ensure that decision makers are fully informed, at a formative stage in the decision-making process.
- 11.24 Whilst identification of a potentially adverse impact does not mean that proposals cannot be taken forward where there is such an impact, mitigation measures should be identified that seek alleviate that impact should the option be approved.
- 11.25 As part of the initial development of the Strategic Property Review an initial high-level assessment based on the overall programme proposed was undertaken to consider if there could be potential impacts on persons who share a protected characteristic and may be disproportionately affected. This identified that the principles of potentially changing how properties are managed (CAT), Alternative delivery models, relocation of services and the potential closure of buildings would likely have varying levels of impacts.
- 11.26 Building upon this initial assessment a further screening assessment was undertaken to identify specific property types and potential protected characteristics that may be disproportionately affected to provide an initial indication of the further investigations and engagement to identify potentially affected persons and groups. This contributed to the engagement plan previously reported which included the undertaking of the on-line survey (and the incorporation of equalities questions), the format of the community engagement events, the research undertaken on users and the wider communications seeking information from those who considered themselves to be potentially disproportionately affected by the SPR.
- 11.27 Even although the Council's Property Strategy and the Strategic Property Review does not change the Council's requirements to ensure inclusive and sustainable service delivery EPIA's have been undertaken for each property based on the findings of the research undertaken. The findings of these are outlined earlier in the report and in detail within Appendix 5.
- 11.28 Initial assessments have been based on the proposed primary recommendation of closure with mitigations identified based on community asset transfer, alternative delivery models, improved financial sustainability and alternative locations.
- 11.29 The associated service modernisation programmes identified in section 6.3 will have their own EPIA's. These service-led EPIA's will build upon the information collected to date through the SPR engagements and survey undertaken to date and enable the appropriate mitigations to be considered.

- 11.30 In order to ensure there continues to be an emphasis on equalities, it is therefore proposed that new EPIA's will be undertaken to reflect any changes to circumstances or alterations to the mitigations in the report.

12 Conclusions

- 12.1 The review of property has identified that we have too much property that it is expensive, many are in poor condition, under-utilised, not energy efficient and not fully suitable for modern service delivery. We need to address these challenges and do so at pace.
- 12.2 A significant amount of work has been undertaken previously which has formed a basis for the Strategic Property Review. The Council has a budget deficit of c£64m and we therefore need to reduce our non-core assets and focus on retaining a smaller number of better quality core assets that meet the needs of a range of people in our communities.
- 12.3 The extensive Community engagement undertaken has enabled the identification of opportunities for community asset transfer and alternative delivery models. In addition, groups or persons who may have a protected characteristic and may be disproportionately affected should buildings close have been identified and appropriate mitigation measures outlined.
- 12.4 For those buildings whereby an asset transfer or alternative delivery model has not been identified, we will progress to close these properties on a phased basis and work with users to identify suitable alternative locations. A summary of the properties have been included in Appendix 9.1, 9.2 and 9.3 by type, ward and phase.
- 12.5 It is recognised that as the SPR progresses, new information may emerge or circumstances may change. As a result, recommendations may be subject to change and Elected Members will kept updated as appropriate.
- 12.6 Through a combination of the Strategic Property Review, service modernisation and the effective and efficient use of resources deployed in core assets, the Council has a better opportunity to sustain its estate.

Director of Place Services

Date 21 March 2023

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Appendices:-

- Appendix 1A – SPR Consultation Survey Response Numbers
- Appendix 1B – SPR Consultation Survey Analysis
- Appendix 1C – SPR Frequently Asked Questions and Responses from Community Engagement Events
- Appendix 1D – Example of Consultation Comments and Officer Response
- Appendix 1E – Falkirk Council Budget Consultation feedback (questions relevant to SPR)
- Appendix 2 – List of Community Asset Transfer Interests
- Appendix 3.1 and 3.2 – Summary of Recommendations and EPIA rating
- Appendix 4A – Property Scorecard
- Appendix 4B – Property Scorecard Glossary of Terms
- Appendix 4 – SPR Action Plan Summary
- Appendix 5 – Equality and Poverty Impact Assessments – link to EPIA's <https://www.falkirk.gov.uk/spr>
- Appendix 6A – CAT Process Summary
- Appendix 6B – Community Support
- Appendix 6C – CAT Funding Sources
- Appendix 7 – Outline Questions for Enabling Fund
- Appendix 8 – Alternative Accommodation Sizes
- Appendix 9.1, 9.2 and 9.3 – Summary of SPR properties by type, ward and phase

List of Background Papers:

- Council Plan 2022/23 – 2026/27
- Strategic Property Review general files
- Property Strategy 2021 - 2026
- Corporate Asset Management Strategy 2021 - 2026

Advise as to whether any papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973.

Strategic Property Review (On-line Survey) - Responses (per property)

Which property do you want to comment on? - Which property?	Count of Which property do you want to comment on? - Which property?
Grangemouth Sports Stadium	983
Bo'ness Recreation Centre	711
Stenhousemuir Gym	266
Dobbie Hall	204
Bo'ness Town Hall	138
Stenhousemuir Sports Centre (Carron Gymnastics Centre)	100
Bonnybridge Community Education Unit	90
Polmont Sports Centre	85
Greenpark Community Education Centre	70
Polmonthill Ski Centre	70
Muiravonside Farm	51
Grangemouth Town Hall	47
WC Callendar Park	45
Grange Community Education Centre	45
California Community Hall	43
Slamannan Community Education Centre	39
Grangemouth Community Education Unit	35
Brightons Community Hall	31
Bankier Sports Hall	29
Newlands Community Hall	28
Bowhouse Community Hall	28
Avonbridge Community Centre	22
Carronshore Community Centre	21
WC Blackness	21
Ettrick/Dochart Community Hall	21
Maddiston Community Centre	19
Callendar Park Kiosk	16
Camelon Community Project	15
Kersiebank Community Education Centre	14
Denny Sports Centre	14
Airth Community Hall	13
Duncan Stewart Pavilion	13
Anderson Park Pavilion	12
Shieldhill Community Hall	9
Reddingmuirhead Community Centre	9
Dalgrain Community Hall	9
Bainsford Community Centre	8
Dawson Centre, Davids Loan	7
Muiravonside Visitor Centre	6
Loch Park Pavilion	6
Thornhill Community Centre	6
Tryst Community Education Centre	6
Zetland Park Pavilion	5
Zetland Park Bothy	5
Laurieston Community Hall	4
Limerigg Community Hall	4
Outdoor Learning Centre, Muiravonside	4
Brockville - Office	4
Glensburgh Pavilion	3
Cowdenhill Community Hall	3

Strategic Property Review (On-line Survey) - Responses (per property)

Which property do you want to comment on? - Which property?	Count of Which property do you want to comment on? - Which property?
Grangemouth Museum Workshop – Council storage	3
Grangemouth Golf Course Compound	3
Stable Block, Callendar Park	3
Lido Crownest Pavilion	3
Club House Grangemouth Golf Club	3
Douglas Park Pavilion	3
Action Outdoors Centre, Redding Road - storage	2
Shieldhill Community Education Wing	2
Victoria Park Pavilion	2
8 Lammermoor Avenue – Council storage	2
Bothkennar Primary School	2
Broompark Community Centre	2
Dollar Park Kiosk	2
Callendar Park Depot	2
Banknock Community Centre	2
Redding Depot	2
Dovecot, Callendar Park	2
Muiravonside Cafe	1
Whitecross Pavilion	1
11 Tamfourhill Avenue – Council storage	1
Denny Football Centre	1
Bankier Community Education Unit	1
Leaving Care Team, 1 Etna Road - Office	1
Store Bo'ness Cemetery – Council storage	1
5 Abbotsinch Court – Council storage	1
Denny Business Centre, Rooms 1, 2, 4-9, 11 & 16 - Offices	1
Burnbank Store – Council storage	1
Municipal Chambers	1
Joint Loans Equipment Store, West Mains – Council storage	1
Stenhousemuir Pavilion	1
Easter Carmuir Pavilion	1
Stirling Road Pavilion	1
Airth Pavilion	1
Grandsable Cemetery Store	1
Denny Cemetery Bothy	1
Annet Road Pavilion	1
Shieldhill Pavilion	1
Laurie Park Pavilion	1
Gairdoch Pavilion	1
California Pavilion	1
Slamannan Pavilion	1
Maddiston Pavilion	1
Joint Intergrated Team Base, Glasgow Road - Office	1
Grand Total	3503

Appendix 1B – Strategic Property Review Survey Responses

1. Purpose of Report

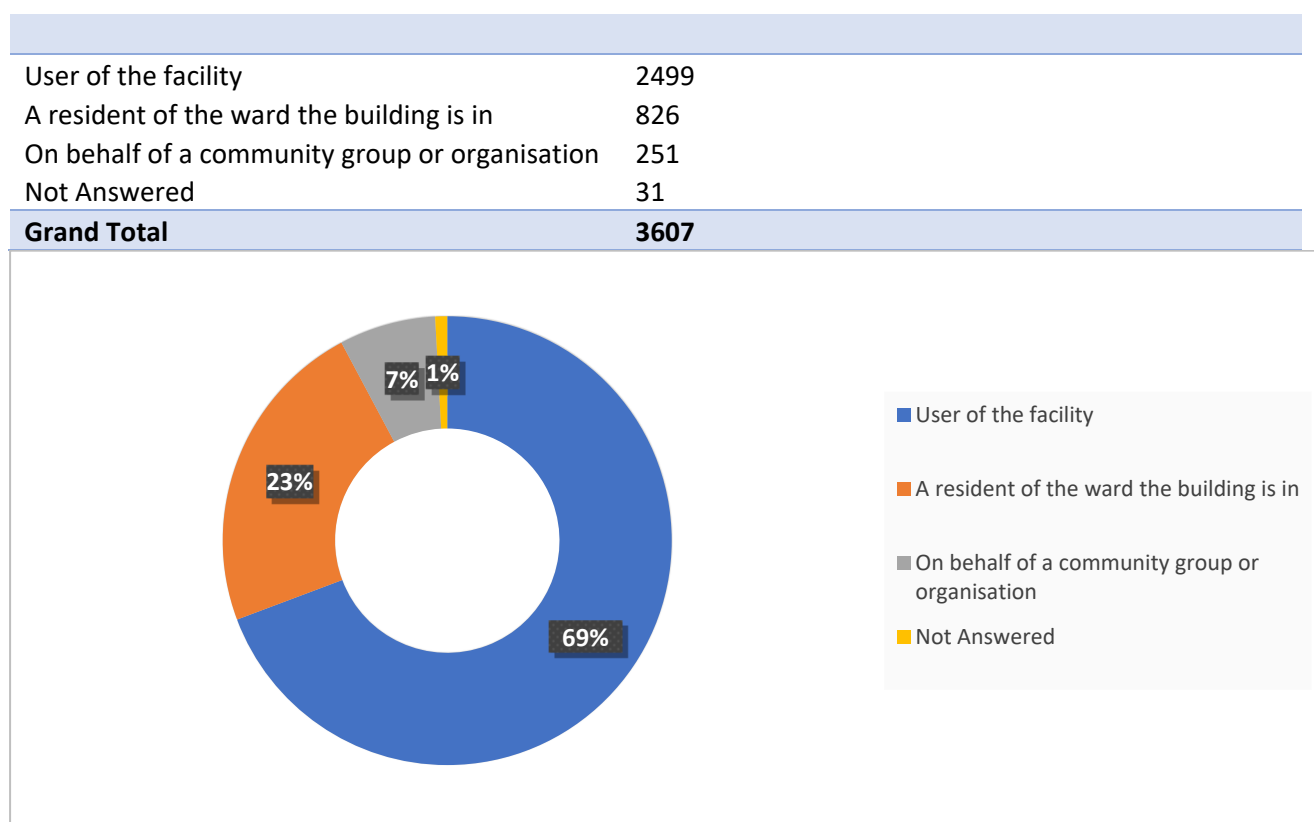
This report provides a summary of the public Strategic Property Review Survey undertaken online which opened December 2022, and closed January 27th, 2023.

2. Introduction

In total 3607 completed responses were received. Those relating to specific properties related to 3503. This report provides an overview of all responses and a more detailed analysis on properties which resulted in the highest number of responses both numerically and in narrative comments and observations.

3. Summary of findings

When asked to identify who they were responding as, the majority of respondents categorised themselves as users of a particular facility:



- 2402 (66.5%) of the 3607 responses were in relation to six properties, these were; Grangemouth Sports Centre, Bo'ness Recreation Centre, Stenhousemuir Gym, The Dobbie Hall, Bo'ness Town Hall and Stenhousemuir Sports Centre (Carron Gymnastics Centre).
- Grangemouth Sports Stadium received a large number of responses however only 5.49% were from ward residents.

- Bo'ness Town Hall received a relatively low number of responses (135) however approximately 61% of these were from ward residents.
- The Dobbie Hall recorded 204 responses with 133 (65%) being from users of the venue.
- 38 (1.05%) properties received no comments at all with a further 26 (0.72%) properties registering only one comment / response.

4. Community Asset Transfer (CAT)

In total 75 groups or individuals were interested in the CAT process with additional support requirements identified. 96 responses indicated a local community group could manage the property in the future.

The following table outlines the priorities identified:

Assistance required (Subject)	Number requiring assistance
Legal	54
Governance	33
Community Engagement	44

5. Survey response demographics

Sex of the 3607 total survey respondents who answered this question

Female	2282
Male	1164
Other	20
Not answered	141

Respondents by age

Most respondents were aged between 25 – 64 (76.35%)

45- 64	25-44	65 and over	16- 24	Not answered	Under 16
1560	1194	464	197	129	63

Most respondents (66.7%) were employed / self -employed. Almost 17% of respondents were retired

Employed / self-employed	Retired	Not Answered	Student	Not employed and not looking for work	Other (please specify)	Not employed and looking for work	Apprentice/ training
2409	600	210	186	85	71	42	04

In relation to the question” Do you have a physical or mental health condition or illness, or a learning disability, which you expect to last for 12 months or more? “

- 676 individuals considered themselves to be in this cohort which equates to almost 19% of those who responded.

Analysis of responses in relation to the six most commented on properties; When asked in relation to protected characteristics and specific cohort answers were;

Property	Total Responses	Users	Residents	Community Group	Age	Disability	Sex	Ethnicity	Religion	Sexual Orientation	Poverty	Total identified protected characteristics *1
Grangemouth Sports Stadium	983	833	54	95	82	68	45	14	14	15	21	259
Bo'ness Recreation Centre	711	486	185	36	108	55	29	3	3	7	15	220
Stenhousemuir Gym	266	215	49	1	22	23	11	3	2	6	5	72
Dobbie Hall	204	133	66	4	18	8	4	0	0	5	1	36
Bo'ness Town Hall	135	49	83	3	17	12	9	2	8	4	1	53
Stenhousemuir Sports Centre	100	85	9	5	9	4	3	0	0	0	3	19

*1 – This number represents the total number of respondents (individuals and groups who have identified at least one protected characteristic). For properties with less respondents, the information on those identified with protected characteristics is available in the background papers and have been acknowledged as part of the EPIA process.

6. Conclusion

- This survey resulted in excess of 3 times as many responses (3607) being received in comparison to the 2023 budget survey analysis (1149)
- As with other recent surveys the cohort of respondents is broadly similar with 63% of respondents identifying as female.
- The number of responses from people under 25 was considerably lower than in the older cohorts. However, 63 responses were recorded in the under 16 category.

Appendix 1C – Key Messages/FAQ’S from Public Engagement

The following is a range of themes, frequently asked questions and areas of comments identified from the online survey, community engagement and responses received to the Strategic Property Review mailbox.

Question/Feedback	Response
There was concern as to the cost of renting / hiring the High Schools.	As part of the SPR, the increased utilisation of all schools is a key priority. Class of 98 High schools will start to return to full Council control from 2025.
Access to schools was considered to be particularly challenging	As part of the SPR, the increased utilisation of all schools is a key priority and availability will be improved. Subject to ensuring continued security and segregation of education and public use.
Transport was highlighted, both in terms of accessibility and cost, as an issue for those living in more rural areas of Falkirk Council.	In relation to the SPR, the retention of properties through community asset transfer, alternative delivery models and increased use of schools will mitigate some of the additional demands for transport.
There is considerable strength of feeling in respect of particular buildings	There is a recognition of affinity with buildings however the SPR, seeks to find alternative service delivery and CAT which would retain properties. Where this is not possible, through transactions, historic buildings will be preserved where possible.
There should be a focus on increased use of outside space	Post COVID, this is recognised and there is increased emphasis on projects that maximises the use of external space.
What’s the impact on wellbeing?	The SPR is primarily focused on buildings and not services. Service delivery will continue albeit they may be from alternative locations. EPIA’s being undertaken reflect the impact on protected characteristic groups and may include wellbeing impacts. Appropriate mitigations have been identified.
Why does Falkirk Council need less buildings?	<p>Falkirk Council faces a c£67m budget gap over the next four years and must take urgent steps to avoid running out of money. Currently we own too many buildings that are ageing, in poor condition and require significant investment.</p> <p>The council cannot sustain the number of properties it has and will be looking to maximise the use of those that will be retained, this includes schools where greater community access will be enabled. Many of the buildings are also not energy efficient and keeping them would prevent the Council from achieving its climate change targets.</p>
What has been agreed?	<p>Councillors have agreed in principle to make 133 Council-owned buildings available for transfer to communities and to explore alternative delivery models.</p> <p>Where transfers are not possible, the intention would be that the buildings close over the next three to four years on a phased approach, with services and activities moved to other locations within the community.</p>
What does this mean for services and activities operated from within the buildings?	This is not about stopping services. It is about finding potential new ways to deliver them and where they could be delivered from together with identifying the willingness and support needed by communities to manage properties proposed to close should this be an option.
What approach has been taken?	A prioritised approach has been developed to provide a more detailed emphasis on the properties which the Council should retain to meet statutory and Council key objectives (core properties). This highlights a programme of actions for reducing the number of non-core properties the Council retains. A phased approach to the review and rationalisation of non-core assets is proposed.
How many properties are affected?	133 properties. Of this, 34 are minor stores and cemetery bothy's and 12 are offices with either no or limited public access. The 3 town hall properties are now identified as core and will be subject to a separate review.
What is the total floor area reduction?	The affected properties equates to a 15% reduction in the Council’s total floor space.

What will happen to the 133 properties on the list?	In instances where buildings are no longer required for Council operational use, they will be declared surplus and any user groups affected will be supported to identify alternative locations to minimise disruption. For communities wishing to retain the asset, support will be available to facilitate community asset transfer.
What support will be available for communities?	Support will take the form of both professional and technical guidance as well as financial support. Enabling funds of £6m over 5 years will be available subject to business cases.
What impact will this have on carbon emissions?	If the proposals for rationalisation contained in the report are implemented in full, substantial carbon reduction will be achieved.
How are protected groups being identified?	<p>Initial Equality and Poverty Impact Assessment screening has been completed. Detailed EPIA's for individual properties have been completed as appropriate and these incorporate based on the recommendations in the report, the identification of appropriate mitigation measures.</p> <p>The consultation identified a number of protected groups who may be disproportionately impacted depending upon the outcome for the property concerned. Service-led assessments have ensured that there is a full understanding of impact and mitigation measures.</p>
What happens with properties that are gifted or considered common good?	There are established processes for the evaluation of these which are implemented as appropriate.
What data is supporting all of this?	A range of data has already been collated to assist with proposals and work continues to update and gather further information to assist with decision making. This will be included in the Committee report.
Where can I find more information about a community asset transfer?	<p>Further information can be found on the Council's website:</p> <p>https://www.falkirk.gov.uk/services/people-communities/community-asset-transfer/</p>
How do I express an interest in taking on a community building?	Please email strategicpropertyreview@falkirk.gov.uk
Audit Scotland said in their report on the council last year that the council has found it challenging to make difficult decisions.	The Council is committed to implementing the recommendations of the Audit Scotland report and due to the current financial challenges, difficult decisions will be required to be made. The SPR is an example of this. You are right. The Best Value report highlighted that the Council was not good at making difficult decisions.
What weight does the consultation have? There is no point in asking us, if you have published the list because the decision has already been made.	Elected members have decided in principle to close 133 buildings, but this was subject to the engagement undertaken and the reporting back for final decision.
And what about 20-minute neighbourhoods, what does the removal of these facilities mean for 20-minute neighbourhoods?	20-minute neighbourhoods remain a key aspiration through Community Asset Transfer, alternative delivery models and the increased use of schools it is hoped that this can be achieved.
If you can't manage to run these buildings, how do you expect us to do it?	Buildings would be transferred in a compliant and wind and watertight condition, unless agreed otherwise. Community groups have certain advantages in relation to operating costs, this includes not requiring to pay non-domestic rates, reduced staffing costs and potentially construction works. Community groups can also apply for third party funding that Council's aren't eligible for. Community owned buildings are often better used because the community has more of a stake in them, and because they can be more responsive to the needs of the users.
What options do community groups have, in terms of how they take a building over?	<p>There are 3 options:</p> <ul style="list-style-type: none"> · Asset transfer/outright ownership · Community benefit leases <ul style="list-style-type: none"> · Long-term lease · Short lease "try before you buy" <p>But the fact remains that our ultimate aim with the short lease is that the community group will take it over sooner rather than later.</p>
There was recognition the Community Asset Transfers are inevitable, but there needs to be clarity on the handover process and costs involved.	The Council is committed to working with communities to develop the business case which will include the costs involved and support them through the statutory process or transfer.

What if there is more than one expression of interest?	We will try to bring groups together. We will keep all interested groups informed on progress and decisions.
If a community organisation is generating funds now/has done over years therefore bank balance is healthy – will this go against you if applying for more funding?	No, probably quite the opposite – it demonstrates operational sustainably, a stable organisation and is viewed preferentially be external funders.
Estimated £200m backlog repairs but only £6m in repairs fund	The overall backlog figures relates to the full portfolio of Council properties, including schools and other buildings which are not part of the SPR. £6m fund is to assist the community with asset transfer for buildings within the SPR.
If the community centre currently offers badminton, craft classes and a foodbank, will these services be protected if the centre moves to community ownership? Will the new management be obliged by Falkirk Council to honour these commitments?	If the centre moves over to the community, it will be up to the community what classes and services can run.
Concerns raised over the time for community asset transfer	We have a new dedicated teams focussed on capacity and business case development and asset management. This should greatly improve communications and enable more effective support.
How are loss making properties identified?	Based on income and expenditure, some properties will make a loss. As part of the SPR, the intention is where other options such as CAT are not achievable, then under alternative delivery models, the intention is to mitigate these deficits.
I am interested in taking over a kiosk in one of the parks, but I am a business, not a charity.	You can register your interest and if the building is on the list, and no community group comes forward, the property will be subject to the Council's Surplus Property Procedure, whereby it will be offered for commercial lease or sale.
What if a community group takes over a building, then folds soon after; what is to stop them just demolishing the building and selling the land to a property developer and making a fortune?	There are robust legal mechanisms that can be applied to prevent this from happening.
We don't have the expertise to write a business plan, can you help us?	Officers are available to offer support and signposting to assist with the development of business cases.
How do we know our application for CAT will be considered?	All applications will be treated fairly - there is a new team and a clear process in place. Application forms are available on the Council's website.
How many community asset transfers has Falkirk Council successfully completed to date?	There are 5 completed CATs and others at different stages in the process or have expressed an interest.
What happens if no community group comes forward to take these properties on?	The Council's Surplus Property Procedures would then come into effect. The building would be offered for commercial lease, or preferably sale. If there was no interest, then the building would be demolished.
If we decide that a CAT is not for us – i.e., we didn't submit a business case - would the SPR process then go ahead as advised with building ultimately being closed? Would there still be another avenue to oppose the closure via a right of appeal to the Scottish Government for example?	Councils only have to go through a statutory process with the Scottish Government when proposing to close a school. So, if an alternative isn't put forward then yes, buildings are likely to be closed.
Could the final decision be to keep some buildings?	Yes – if alternative models or CATs are progressed.
People with protected characteristics use the properties that are on the list. Have you identified them and what will the impact be?	Equality and Poverty Impact Assessments have been undertaken. Those with protected characteristics who may be disproportionately disadvantaged have been identified through the survey and engagement. Mitigations will be put in place based on the agreed outcomes.
What about the Council staff employed in these buildings? Would a community group taking on a building be expected to continue to employ them as staff?	The Council's HR workforce policies and practices would apply. Staff would be consulted on any proposals.
Is there a document that sets out how carbon emissions have been calculated per property?	Carbon emissions calculations are done through reference to consumption and industry standard metrics.
How could you relocate the activities that take place at Grangemouth Stadium?	We can't. It is a national/regional facility but runs at a significant loss. We are engaging with user groups, Sports Scotland and Athletics Scotland to look at alternative delivery models as it is not reasonable for FC to carry all of the losses associated with this facility.
Why is the Carron Gymnastic Centre being proposed for closure?	It runs at a loss and is not a core building. Officers are progressing alternative delivery model or asset transfer in the first instance.
How can you possibly relocate Polmont Ski Centre?	We're looking to engage with current users and organisations to see if CAT/alternative delivery models could make the ski slope more profitable
Why is Bo'ness Recreation Centre being proposed for closure?	It runs at a loss, is not a core building. There are community asset transfer enquiries to be progressed and alternative delivery model proposals to be implemented.

Appendix 1D - Example of consultation comments and officer response

Description	Town	Ward	Phase	Example of consultation response	Officer response
Redding Depot	Redding	Lower Braes	Phase 1	If the property is not utilised it will fall into a further state of disrepair and become an eye sore and potentially dangerous.	Property will be disposed off in accordance with surplus property procedures as soon as possible to avoid long term dereliction.
Laurieston SWO	Laurieston	Lower Braes	Phase 1		
Meadowbank SWO	Polmont	Lower Braes	Phase 1		
Denny Football Centre	Denny	Denny & Banknock	Phase 1	Loss of facility would take away sports opportunities for people of Denny. Alternative operator but would need to be cheap for people to use.	Property has been closed a number of years and alternative provision is already provided within the locality
Club House G'mouth Golf Club	Grangemouth	Lower Braes	Phase 1	While I am aware of the fact that the Golf club moved from Trust to self governing. I have no idea what the Council input is. Does what happens just now reflect what is outlined in this document?	The club is progressing a member management model via lease.
Action Outdoors Centre	Brightons	Lower Braes	Phase 1		
N/R 13/14, Newhouse Business	Grangemouth	Grangemouth	Phase 1		
G'mouth Golf Course Compound	Grangemouth	Lower Braes	Phase 1		
Car Park Attendants Office	Falkirk	Falkirk North	Phase 2		
Zetland Park Bothy	Grangemouth	Grangemouth	Phase 2	I work from said bothy as part of a four man squad, it wouldn't be feasible to have us travelling to and from elsewhere to bring tools & machinery daily for work as time lost travelling would impact the daily maintenance of Zetland park	Property will close subject to park operations being reviewed as part of the wider parks review.
Grandsable Cemetery Store	Polmont	Lower Braes	Phase 2	I do not even understand how the public can begin to engage with this survey - 133 properties up for transfer or closure? Why would a cemetery storage facility be under consideration for transfer to community ownership when no community activity takes place in it? Surely you need to maintain and keep this so your grounds people have somewhere to store equipment?	Property will close subject to cemetery operations being reviewed as part of the cemetery stores and bothies review.
Store New Grandsable Cemetery	Polmont	Lower Braes	Phase 2	Concern about reducing cemetery assets.	Property will close subject to cemetery operations being reviewed as part of the cemetery stores and bothies review. Community Asset Transfer to be considered.
Newparks Farm	Linlithgow	Upper Braes	Phase 2	General feeling is that this is a high valued free facility for families and the community to use and enjoy and for learning and development across many groups.	Property will close subject to park operations being reviewed as part of the wider parks review.

Description	Town	Ward	Phase	Example of consultation response	Officer response
Cowdenhill Community Hall	Bo'ness	Bo'ness & Blackness	Phase 2	This property is very well used and is always busy. It is a great Hall for groups to rent out as it has a main hall, 2 smaller rooms and a kitchen. It is run by a very competent committee.	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Ettrick/Dochart Community Hall	Hallglen	Falkirk South	Phase 2	This hall has a great impact on our local community, it brings people together and helps to build a relationship which is so important to create a supported society.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Dalgrain Community Hall	Grangemouth	Grangemouth	Phase 2	There is nothing else in the Oldtown except for the Dalgrain Hall where the community can meet or use	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Bowhouse Community Hall	Grangemouth	Grangemouth	Phase 2	Centre provides support to the community in many forms. Activities, young mothers, veterans, give food/support to local people in need	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Newlands Community Hall	Grangemouth	Grangemouth	Phase 2	Between my husband and I we attend 3 groups in this hall and they have been life changing for us	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Airth Community Hall	Airth	Carse, Kinnaird & Trys	Phase 2	The airth community hall is used by the young and old of the village. We don't have a great public transport service and this is the only place groups are held that people can socialise. I am scared that this centre is going to shut because we will lose long term hires because they can get cheaper outwith the community.	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Avonbridge Community Centre	Avonbridge	Upper Braes	Phase 2	We'll have no place in the village where we can organise events and get together.	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
California Community Hall	California	Upper Braes	Phase 2	California is semi rural so we rely on local services. It is the only resource that we have in our community. Some of us don't drive so it is imperative that we can access our hub especially in the winter months.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Laurieston Community Hall	Laurieston	Lower Braes	Phase 2	It's a local venue used by small groups where else will they meet?	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.

Description	Town	Ward	Phase	Example of consultation response	Officer response
Limerigg Community Hall	Limerigg	Upper Braes	Phase 2	Without the community centre as a hub for residents Limerigg would effectively be cut off as a village. The neighbouring village Slamannan has no walkable path from Limerigg and only an hourly bus service which becomes less practical for a variety of reasons.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Reddingmuirhead Comm Centre	Reddingmuirhead	Lower Braes	Phase 2	The community centre is a vital part of the community. It hosts a range of events I've attended over the years including baby club and playgroups. It's a place for people to meet, feel safe and warm and there is no where like it nearby within easy walking distance.	Withdrawal of Council involvement with provision of support to enable community management as building is not owned by Council
Shieldhill Community Hall	Shieldhill	Upper Braes	Phase 2	All the pubs, clubs have been closed, so the welfare community hall would be a huge detrimental loss to us as a community. It's a place for us to get together, see each other to socialise.	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Brightons Community Hall	Brightons	Upper Braes	Phase 2	No alternative venues for use. Poor public transport would prevent moving to other venues	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Links Court Yard	Bo'ness	Bo'ness & Blackness	Phase 2		
Callendar Park Depot	Falkirk	Falkirk South	Phase 2		
Glebe Street Bothy	Falkirk	Falkirk South	Phase 2		
26b Abbotsinch Road	Grangemouth	Grangemouth	Phase 2		
Dovecot	Falkirk	Falkirk South	Phase 2	I hope as a Listed Building this will not be demolished as was mentioned in one of the public meetings.	This will be form part of the parks review but as a heritage buildings will be preserved
Muiravonside Dovecot	Linlithgow	Upper Braes	Phase 2		This will be form part of the parks review but as a heritage buildings will be preserved
Burnbank Store	Falkirk	Falkirk North	Phase 2		
Kinneil Museum	Bo'ness	Bo'ness & Blackness	Phase 2		
Rooms 1, 2, 4-9, 11 & 16	Denny	Denny & Banknock	Phase 2	Staff should be allowed to continue working from home and have several desks at the Foundry for meet ups when necessary. Teams is a good way of . working as it has been proved during Covid.	Propose to close. This will form part of the office modernisation programme. CAT interest to be considered.
Criminal Justice	Falkirk	Falkirk North	Phase 2		
Cemetery Office, Camelon	Falkirk	Falkirk North	Phase 2	On top of that the cemetery office in Camelon remains closed to the public (it must be the only office in the land that hasn't re-opened after Coronavirus). The result is that my own business faces an increased workload as we try to do what the council used to do.	Propose to close. This will be subject to review of service accommodation requirements.

Description	Town	Ward	Phase	Example of consultation response	Officer response
Joint Integrated Team Base	Falkirk	Falkirk North	Phase 2	Children with disability cannot access other facilities and if community centres close this will get worse. Base at Camelon and Disability Scheme run there is only option for respite. Alternative facilities - maybe at Carrongrange Campus	Propose to close. This will be subject to review of service accomodation requirements.
Rossvail	Camelon	Falkirk North	Phase 2		
Leaving Care Team	Falkirk	Falkirk North	Phase 2		
Social Work Unit	Falkirk	Falkirk South	Phase 2		
Brockville	Falkirk	Falkirk South	Phase 2	I am a practitioner from this office (justice services) we require a safe space to facilitate the important work we complete in relation to public protection.	Propose to close. This will form part of the office modernisation programme.
Falkirk Registrars & Appointmen	Falkirk	Falkirk South	Phase 3		
Municipal Chambers, Grangmou	Grangemouth	Grangemouth	Phase 2		
Douglas Park Pavilion	Bo'ness	Bo'ness & Blackness	Phase 2	Yes the pavilion is needed for players using Douglas park football pitches part of the criteria set by sfa anyone playing football must provide facilities for changing in or using toilet facilities	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Duncan Stewart Pavilion	Bonnybridge	Bonnybridge & Larbert	Phase 2	If there's no changing facility then the use of the pitch is compromised	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Loch Park Pavilion	High Bonnybridge	Bonnybridge & Larbert	Phase 2	With no changing facility the football pitch would not be of use	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Dawson Park Pavilion - F814	Bainsford	Falkirk North	Phase 2		
Sunnyside Pavilion	Camelon	Falkirk North	Phase 2		
Easter Carmuir's Pavilion	Camelon	Falkirk North	Phase 2		
Gairdoch Pavilion	Carronshore	Carse, Kinnaid & Trys	Phase 2		
Dollar Park Kiosk	Falkirk	Falkirk South	Phase 2		
Victoria Park Pavilion	Falkirk	Falkirk North	Phase 2		
Zetland Park Pavilion	Grangemouth	Grangemouth	Phase 2	Part of the very strong physical activity community.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Glensburgh Pavilion	Grangemouth	Grangemouth	Phase 2	I don't have any problem with any of these buildings being sold or passed on, if the council are strapped for cash they should shut them down, sell them or pass them on. Although not libraries.	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Inchyra Road Pavilion	Grangemouth	Grangemouth	Phase 2		
Rannoch Park Pavilion	Grangemouth	Grangemouth	Phase 2		
California Pavilion	California	Upper Braes	Phase 2		

Description	Town	Ward	Phase	Example of consultation response	Officer response
Annet Road Pavilion	Head of Muir	Denny & Banknock	Phase 2	This facility is not used. The park it sits beside is too wet for playing games. The 'pavilion' or container should be removed. It would be too costly to bring the facility and the park up to standard especially when it's not used. As this facility is unused it's not necessary to relocate it	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Laurieston Pavilion	Laurieston	Lower Braes	Phase 2		
Letham Pavilion	Letham	Carse, Kinnauld & Trys	Phase 2		
St Margaret's Park Pavilion	Polmont	Lower Braes	Phase 2		
Overton Park Pavilion	Redding	Lower Braes	Phase 2		
Shieldhill Pavilion	Shieldhill	Upper Braes	Phase 2	The building had been ignored for many years with no maintenance carried out by the council. If this ends up being demolished I want to make it clear to the council that we do not want the adjoining land sold to developers for house building. This is our green space and must be protected.	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Skinflats Pavilion	Skinflats	Carse, Kinnauld & Trys	Phase 2		
Slamannan Pavilion	Slamannan	Upper Braes	Phase 2		
Whitecross Pavilion	Whitecross	Upper Braes	Phase 2	Its all the village has	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Laurie Park Pavilion	Brightons	Upper Braes	Phase 2	I run an adults football team in the braes area and that is the pitch that we use	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Maddiston Pavilion	Maddiston	Upper Braes	Phase 2	it seems you are intent on closing all community buildings down . this is not due to the public . its due to bad finical management by the council them self's .	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Airth Pavilion	Airth	Carse, Kinnauld & Trys	Phase 2	If closed, there will be no toilet or changing facilities for any groups using the public park for sporting or other events. There are no public toilets available anywhere in Airth for visitors or residents to use. Practical and financial help to allow the community and visitors to continue to use and maintain the facility.	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Stenhousemuir Pavilion	Carron	Carse, Kinnauld & Trys	Phase 2		
Lido Crownest Pavilion	Stenhousemuir	Carse, Kinnauld & Trys	Phase 2	You have already built housing, shops etc on this area - just leave the rest of it alone or you will kill off the remaining green space available for public pleasure and leisure	Property is proposed to close unless there is a subsequent Community Asset Transfer request.
Bothkennar Primary School	Skinflats	Carse, Kinnauld & Trys	Phase 2	Used as base for vital educational resources	Subject to review of service accomodation requirements
WC Blackness	Blackness	Bo'ness & Blackness	Phase 2	This is a popular area with no other toilet facilities around to use	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made

Description	Town	Ward	Phase	Example of consultation response	Officer response
WC Callendar Park	Falkirk	Falkirk South	Phase 2	Walk daily in the park and woods. Often need use of a toilet. Callander House is too busy at times.	Progress to close. Review as part of park operations form part of the wider parks review.
Polmonthill Ski Centre	Falkirk	Lower Braes	Phase 2	Only facility of its kind in the local area	Recognised facility cannot be replaced without substantial investment. Proposal is to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Bo'ness Recreation Centre	Bo'ness	Bo'ness & Blackness	Phase 2	General feeling is that the Bo'ness Recreation Centre has been underinvested in and Bo'ness as a town has been forgot about	As with all Council property assets, there are investment needs. Council resources need to be prioritised on core assets. Proposal is to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Community Sports Hall	Banknock	Bonnybridge & Larbert	Phase 2	My son attends Bankier School and as they use the facility on a daily basis it would greatly benefit the pupils if the school were able to take over the management of this building.	Review operational requirement (propose not for closure). May be suitable for Community Asset Transfer/school use.
Outdoor Learning Centre	Linlithgow	Upper Braes	Phase 2	There is no where else similar in the area and its location is key - it couldn't be moved elsewhere as it relies on the surrounding natural environment and associated badgers, bats, birds and other wildlife.	Progress to close. Review as part of park operations form part of the wider parks review.
Stenhousemuir Sports Centre (Carron Gymnastics Centre)	Carron	Carse, Kinnaid & Trys	Phase 2	This is a dedicated purpose built facility with specialist equipment much of which is only used for gymnastics activities that would be difficult to relocate to another venue without making a further dedicated facility.	Propose to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Stenhousemuir Gym	Stenhousemuir	Carse, Kinnaid & Trys	Phase 2	General feeling is that this is a new facility that is well used and a high valued local facility by the community and those who use it.	Close with interim Financial Performance Improvement options. CAT cannot be considered as lease property. Potential for Partnership Agreement (Alternative Delivery Model).
Store Bo'ness Cemetery	Bo'ness	Bo'ness & Blackness	Phase 2	I really don't think it's appropriate to store Cemetery items at a school	Progress to close. This will form part of the cemetery stores and bothy's review
New Carriden Bothy	Bo'ness	Bo'ness & Blackness	Phase 2	I find it hard to understand how cemetery bothies can be classed in the same category as large community facilities such as Bo'ness Recreation Centre & Town Hall. I serve the local community as a funeral director and recognise that the bothies are needed to store equipment and allow the cemetery staff to get changed etc. However, surely having facilities that are at the heart of the community for their benefit through other events is also crucial?	Progress to close. This will form part of the cemetery stores and bothy's review
Theatre Workshop and Store	Denny	Denny & Banknock	Phase 2		

Description	Town	Ward	Phase	Example of consultation response	Officer response
Cemetery Bothy	Denny	Denny & Banknock	Phase 2		
Stable Block	Falkirk	Falkirk South	Phase 2	Steps should be taken to repurpose the Stable Block, whether it be for use by small businesses or as a facility for the local community. It's unclear at this stage what actual buildings come under the description of 'Stable Block' but all options should be considered. Perhaps a 'Friends of' charity could be established in order to take steps to preserve what is there and regenerate the block.	Progress to close. Park operations form part of the wider parks review.
Cemetery Bothy	Camelon	Falkirk North	Phase 2	Concern about reducing cemetery assets.	Progress to close. This will form part of the cemetery stores and bothy's review
7 Tamfourhill Avenue	Falkirk	Falkirk South	Phase 2		
11 Tamfourhill Avenue	Falkirk	Falkirk South	Phase 2		
8 Lammermoor Avenue	Falkirk	Falkirk North	Phase 2		
Grangemouth Museum Store	Grangemouth	Grangemouth	Phase 2		
Grangemouth Museum Workshop	Grangemouth	Grangemouth	Phase 2	The Museum Workshop contains the Museum collections, such as the unique John Logie Baird television. If it closes or is run by non-professionals the value of these heritage objects (several £millions) is at risk. The loss to the community heritage is incalculable.	Close and relocate - store to be rationalised as part of stores review. Heritage objects will continue to be preserved.
Joint Loans Equipment Store	Grangemouth	Falkirk North	Phase 2	Have to travel further for equipment	Subject to review of service accommodation requirements
Social Work File Store	Grangemouth	Falkirk North	Phase 2		
Muiravonside Steading Stores	Linlithgow	Upper Braes	Phase 2		
Store Muiravonside Cemetery	Linlithgow	Upper Braes	Phase 2	Concern about reducing cemetery assets.	Progress to close. This will form part of the cemetery stores and bothy's review
Store Hills of Dunipace Cem	Larbert	Bonnybridge & Larbert	Phase 2	Concern about reducing cemetery assets.	Progress to close. This will form part of the cemetery stores and bothy's review
Larbert Cemetery Store	Stenhousemuir	Carse, Kinnaird & Trysil	Phase 2	Concern about reducing cemetery assets.	Progress to close. This will form part of the cemetery stores and bothy's review
Callendar Park Kiosk	Falkirk	Falkirk South	Phase 2	Calendar park kiosk has been closed for some time which has caused some bother to users.	Progress to close. Park operations form part of the wider parks review.
Muiravonside Cafe	Linlithgow	Upper Braes	Phase 2	Part of the very strong outdoor community. The loss of this facility will be significant. Short-term thinking which will result in poorer long term outcomes for the people of Falkirk. All research evidence shows that physical activity enhances mental, emotional, physical and social health. Cafe and toilets ensure comfort out in the environment. People will come to harm without these opportunities.	Progress to close. Park operations form part of the wider parks review.

Description	Town	Ward	Phase	Example of consultation response	Officer response
Muiravonside Visitor Centre	Linlithgow	Upper Braes	Phase 2	As a local it is important to have public amenities especially for children	Progress to close. Park operations form part of the wider parks review.
Bonnybridge C.E. Unit	Bonnybridge	Bonnybridge & Larbert	Phase 3	The community centre is a vital part of the Bonnybridge community.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Banknock Community Centre	Banknock	Denny & Banknock	Phase 3	This is a community hub and is essential to the community	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Bankier C.E. Unit	Banknock	Bonnybridge & Larbert	Phase 3	My children use the sports hall. Let the school run the sports hall	Retain - this is part of school
Broompark Community Centre	Denny	Denny & Banknock	Phase 3	The building is an asset to the community and would be a sore loss. I would be reluctant to attend elsewhere as it is so convenient to where I live.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Denny P.S. C.E. Unit	Denny	Denny & Banknock	Phase 3		
Bainsford Community Centre	Bainsford	Falkirk North	Phase 3	It's a local amenity and well placed within Bainsford. It's near the shops, and bus stops.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Thornhill Community Centre	Falkirk	Falkirk North	Phase 3	Community centres are the heart of the local community	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Excellence in Childcare Centre	Bainsford	Falkirk North	Phase 3		
Westquarter Community Centre	Westquarter	Lower Braes	Phase 3		
Camelon Education Centre including Camelon Community Centre	Camelon	Falkirk North	Phase 3	Where are we supposed to go when the community centre is closed? There are no other facilities available anywhere in Camelon for sports, learning, access to kitchen facilities or ICT.	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accommodation at an alternative location to be considered in these circumstances.
Grangemouth C.E. Unit	Grangemouth	Grangemouth	Phase 3	The classes held there are important to the good of the community	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Kersiebank C.E. Centre	Grangemouth	Grangemouth	Phase 3	This venue has provided a great service to the community for many years. It has faced many changes but it is still a valued resource to the community.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Slamannan C.E. Centre	Slamannan	Upper Braes	Phase 3	Slamannan in quite an isolated village. We only get one bus an hour (when they actually turn up) and no busses at all on a Sunday! If you don't drive, you literally can't leave the village easily! The community centre is a place to come together, without having to leave the village.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.

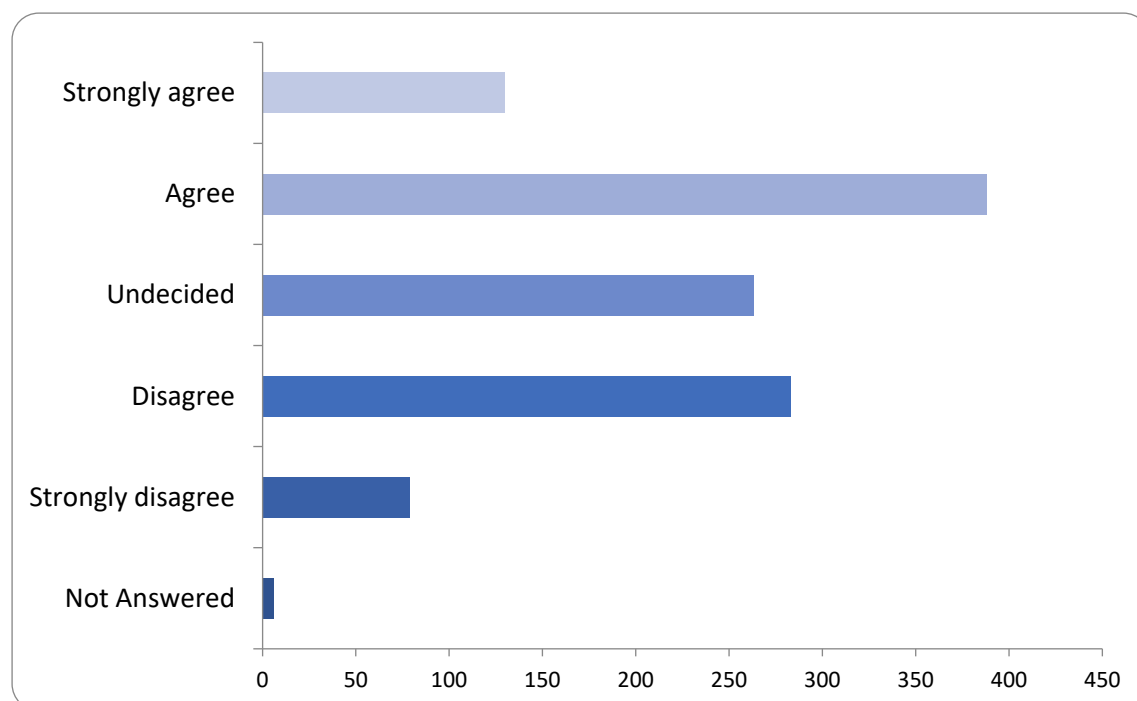
Description	Town	Ward	Phase	Example of consultation response	Officer response
Shieldhill CE Wing	Shieldhill	Upper Braes	Phase 3	In Shieldhill we have very few community facilities, our bus service has been cut which has had a disproportionate effect on the young, disabled and elderly of our community. The size of our population means this will adversely affect a considerable number of individuals who will have very few opportunities to explore alternative facilities.	Part of school - review, alternative service delivery model
Greenpark C.E. Centre	Polmont	Lower Braes	Phase 3	This is a a the only community building within the Polmont area where people can come together for various classes both educational and recreational.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Grange C.E. Centre	Brightons	Lower Braes	Phase 3	The Grange Centre provides a huge variety of activities, including child care, that benefit the community.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Tryst C.E. Centre	Stenhousemuir	Carse, Kinnaid & Tryst	Phase 3	This building is used, serves a recognised purpose, provides needed services.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Printworks	Falkirk	Falkirk North	Phase 3		
Dawson Centre	Falkirk	Falkirk North	Phase 3	This area needs this facility, it is tied into the Astro pitch where my son and many teenage friends go for a kick about to close this facility	Property is proposed to close unless there is a subsequent Community Asset Transfer request. Access to accomodation at an alternative location to be considered in these circumstances.
Anderson Park Pavilion	Bonnybridge	Bonnybridge & Larbert	Phase 3	Bonnybridge football team will lose their training and playing facilities, the team is a brilliant asset to the area	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Bottom Castle Park Pavilion	Dunipace	Denny & Banknock	Phase 3		
Stirling Road Pavilion	Camelon	Falkirk North	Phase 3	We are a youth football team and have been waiting for 1 year to use a pitch at Stirling Road, however we have been unable to do so as the existing pavilion is still to be demolished and replaced with a new unit. We are currently using Rannoch Park in Grangemouth as a temporary measure however this facility is not feasible in winter months due to flooding. Before this review was announced we were told a pitch and pavilion would be ours when works were complete at Stirling Road around May 2023. We are now in limbo as I do not know if the new pavilion will be built or if we will be offered it as part of the community ownership plan. Confirmation the pavilion at Stirling Road will be replaced and that our agreement to have use of it will be honoured.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.

Description	Town	Ward	Phase	Example of consultation response	Officer response
Glen Park Pavilion	Hallglen	Falkirk South	Phase 3		
Russel Park Pavilion	Larbert	Bonnybridge & Larbert	Phase 3		
Carronshore Community Centre	Carronshore	Carse, Kinnaird & Trys	Phase 3	This is a well used centre for the whole community and would have an impact on the services who use it	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Maddiston Community Centre	Maddiston	Upper Braes	Phase 3	The only community hall up this way. Hosts plenty activities for adults and kids. Big space for events. Near the primary school and playpark.	Property is proposed to be closed but there is active Community Asset Transfer interest which will be progressed.
Denny Sports Centre	Denny	Denny & Banknock	Phase 3	It is the only sports facility in Denny and there isn't much to do or go.	Propose to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Grangemouth Sports Stadium	Grangemouth	Grangemouth	Phase 3	General feedback is that this is an extremely important facility for athletics	Propose to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Polmont Sports Centre	Polmont	Lower Braes	Phase 3	No other option for sport/health clubs for children within resorting to travel by car	Propose to close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).
Bo'ness Town Hall	Bo'ness	Bo'ness & Blackness	Phase 3	This is a historic building which occupies a geographical & culturally central role in Bo'ness. It is a crucial element of our heritage and was partially funded by and gifted to the Town - in perpetuity as far as I know. The town hall plays a central role in the Bo'ness Fair and provides the only performance space in the Town with capacity for a medium- sized audience.	Not to close - core property. Part of separate review for alternative delivery model. CAT interest to progress.
Grangemouth Town Hall	Grangemouth	Grangemouth	Phase 3	Grangemouth Town Hall is well used by the community for all sorts of clubs and shows/exhibitions. With the closure of Falkirk Town Hall, other local town halls/venues with a stage should be kept open and maintained so these events can go ahead in our local area.	Not to close - core property. Part of separate review for alternative delivery model. CAT interest to progress.
Dobbie Hall	Stenhousemuir	Carse, Kinnaird & Trys	Phase 3	Dobbie Hall provides entertainment space and a beautiful multi-purpose building. It's walking distance from the train. You're taking away FTH, this is closest alternative	Not to close - core property. Part of separate review for alternative delivery model. CAT interest to progress.

Appendix 1E – Feedback from budget consultation

Question - We should reduce operating hours

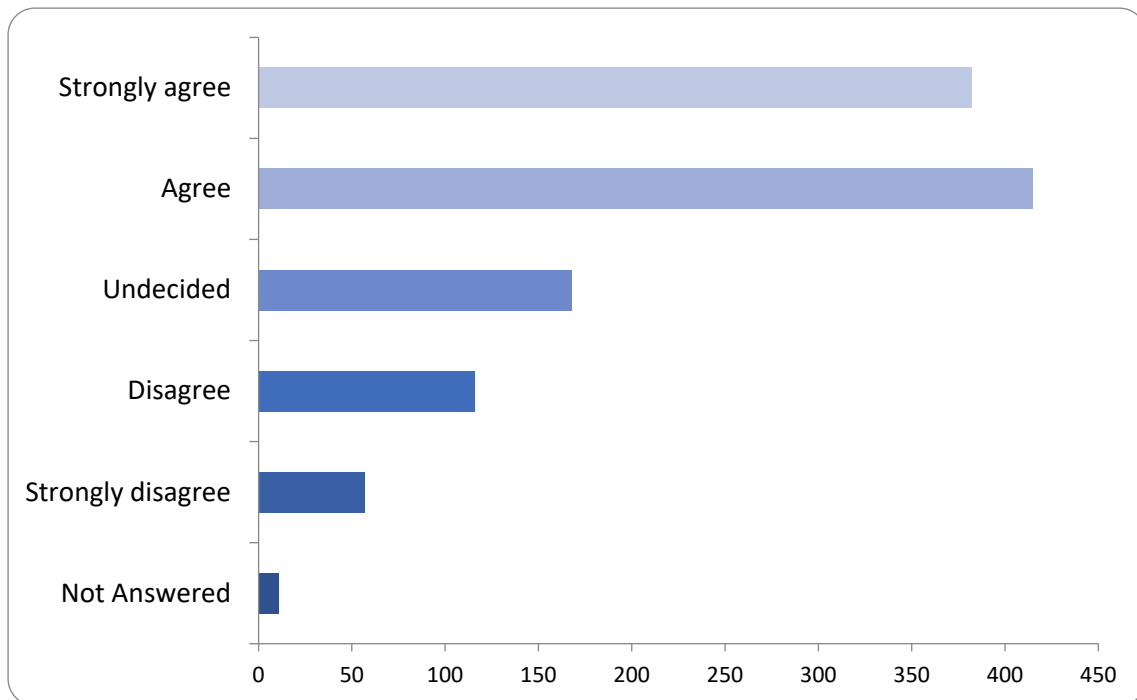
There were 1143 responses to this part of the question.



Option	Total	Percent
Strongly agree	130	11.31%
Agree	388	33.77%
Undecided	263	22.89%
Disagree	283	24.63%
Strongly disagree	79	6.88%
Not Answered	6	0.52%

Question - We should operate fewer buildings to save money

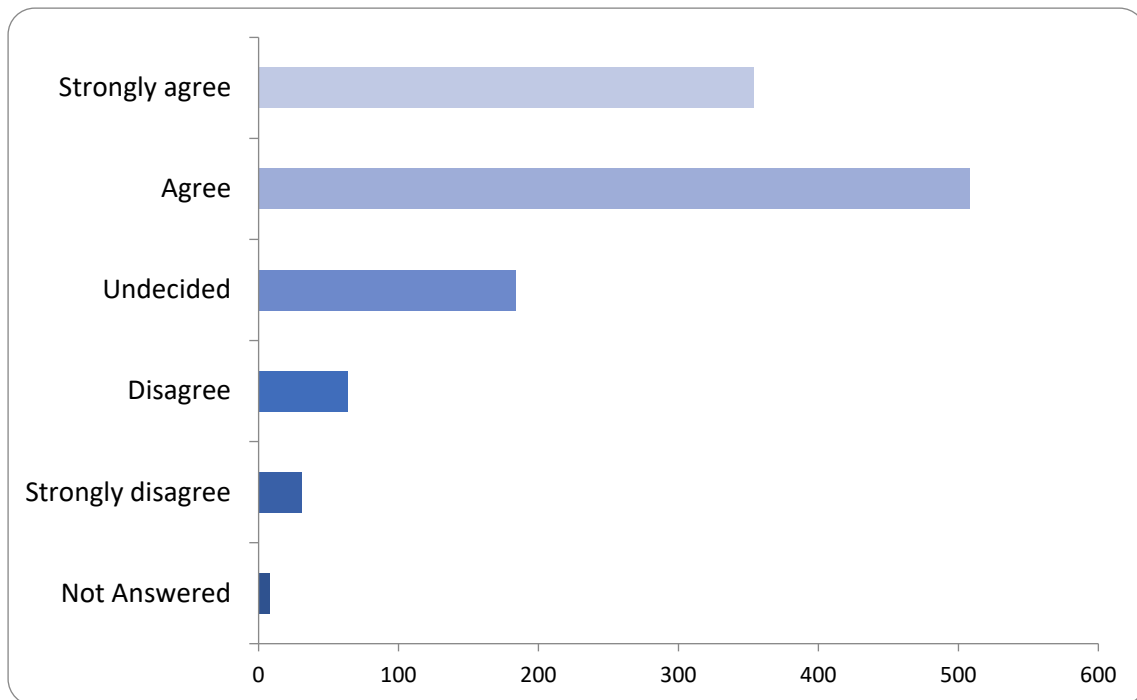
There were 1138 responses to this part of the question.



Option	Total	Percent
Strongly agree	382	33.25%
Agree	415	36.12%
Undecided	168	14.62%
Disagree	116	10.10%
Strongly disagree	57	4.96%
Not Answered	11	0.96%

Question - We should support community led services

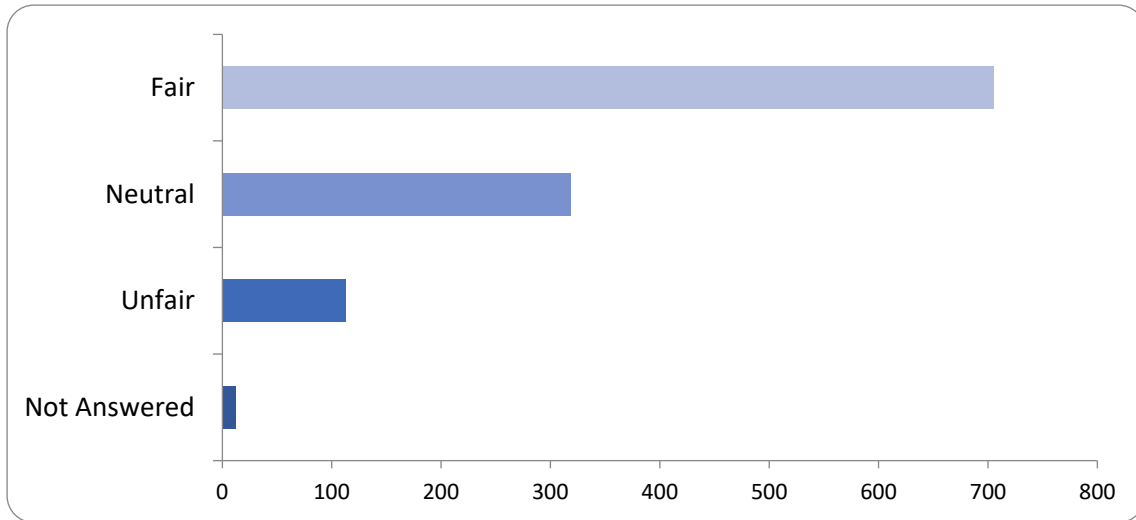
There were 1141 responses to this part of the question.



Option	Total	Percent
Strongly agree	354	30.81%
Agree	508	44.21%
Undecided	184	16.01%
Disagree	64	5.57%
Strongly disagree	31	2.70%
Not Answered	8	0.70%

Allocating budget - Target resources into services that are used by the most people

There were 1137 responses to this part of the question.



Option	Total	Percent
Fair	705	61.36%
Neutral	319	27.76%
Unfair	113	9.83%
Not Answered	12	1.04%

Appendix 2 – Community Asset Transfer Interests

Property / Asset	Town	Number of Interests
Bainsford Community Centre	Bainsford	1
Dawson Park Pavilion	Bainsford	1
Excellence in Childcare Centre	Bainsford	1
Banknock Community Centre	Banknock	1
Bo'ness Town Hall	Bo'ness	1
Bo'ness Recreation Centre	Bo'ness	8
Douglas Park Pavilion	Bo'ness	1
Bo'ness Public Toilets	Bo'ness	1
Bonnybridge C.E. Unit	Bonnybridge	10
Anderson Park Pavilion	Bonnybridge	1
Duncan Stewart Pavilion	Bonnybridge	1
Grange C.E. Centre	Brightons	2
Brightons Community Hall	Brightons	2
California Community Hall	California	1
Easter Carmuir's Changing Complex	Camelon	1
Stirling Road Pavilion	Camelon	1
Sunnyside Pavilion	Camelon	1
Stenhousemuir Sports Centre	Carron	2
Carronshore Community Centre	Carronshore	1
Age concern hall / Gairdoch Hall	Carronshore	2
Rooms 1, 2, 4-9, 11 & 16, Denny Centre	Denny	1
Broompark Community Centre	Denny	1
Denny Sports Centre	Denny	3
Theatre Workshop and Store	Denny	1
Park Street Comm Ed Building	Falkirk	3
Thornhill Community Centre	Falkirk	2
Dollar Park Kiosk	Falkirk	1
Burnbank Store	Falkirk	1
8 Lammermoor Avenue	Falkirk	1
Callendar Park Kiosk	Falkirk	1
Grangemouth Town Hall	Grangemouth	1
Grangemouth C.E. Unit	Grangemouth	2
Kersiebank C.E. Centre	Grangemouth	2
Bowhouse Community Hall	Grangemouth	1
Polmonthill Ski Centre	Grangemouth	1
Club House G'mouth Golf Club	Grangemouth	1
G'mouth Golf Course Compound	Grangemouth	1
Grangemouth Sports Stadium	Grangemouth	12
Inchyra Road Pavilion	Grangemouth	1
Rannoch Park Pavilion	Grangemouth	2
Unit 26B Abbotsinch Road	Grangemouth	1
Grangemouth Museum Store	Grangemouth	1

Appendix 2 – Community Asset Transfer Interests

Property / Asset	Town	Number of Interests
Zetland Park Pavilion	Grangemouth	1
Ettrick/Dochart Community Hall	Hallglen	2
Hallglen Sports Hall	Hallglen	1
Loch Park Pavilion	High Bonnybridge	2
Rotary hall next to Dobbie Hall	Larbert	1
Limerigg Community Hall	Limerigg	1
Maddiston Community Centre	Maddiston	1
Greenpark C.E. Centre	Polmont	3
Store New Grandsable Cemetery	Polmont	1
Polmont Sports Centre	Polmont	2
Reddingmuirhead Comm Centre	Reddingmuirhead	1
Slamannan C.E. Centre	Slamannan	1
Dobbie Hall	Stenhousemuir	3
Tryst C.E. Centre	Stenhousemuir	2
Stenhousemuir Gym	Stenhousemuir	1

Appendix 3.1 Properties already closed or currently proposed to close as part of SPR					
Description	Ward	Phase	Recommendations	Actions	EPIA rating
Redding Depot	Lower Braes	Phase 1	Close and relocate - approved as part of revenue budget report 01.03.2023	Subject to surplus property procedures.	N/A
Laurieston SWO	Lower Braes	Phase 1	Close and relocate - part of office modernisation programme - approved as part of revenue budget report 01.03.2023	Progress closure and negotiate with NHS on exit strategy	EPIA to be undertaken as part of office modernisation programme
Meadowbank SWO	Lower Braes	Phase 1	Close and relocate - part of office modernisation programme - approved as part of revenue budget report 01.03.2023	Progress closure and negotiate with NHS on exit strategy	EPIA to be undertaken as part of office modernisation programme
Denny Football Centre	Denny & Banknock	Phase 1	Already surplus to requirements - approved as part of revenue budget report 01.03.2023	Subject to surplus property procedures.	N/A - property already declared surplus to requirements
Action Outdoors Centre	Lower Braes	Phase 1	Already surplus to requirements - approved as part of revenue budget report 01.03.2023	Subject to surplus property procedures.	N/A - property vacant

Description	Ward	Phase	Recommendations	Actions	EPIA rating
N/R 13/14, Newhouse Business P	Grangemouth	Phase 1	Close and relocate - approved as part of revenue budget report 01.03.2023	Store to be rationalised as part of stores review.	EPIA to be undertaken as part of stores review
Car Park Attendants Office	Falkirk North	Phase 2	Close and relocate - part of office modernisation programme	Engagement with Roads & Transportation on alternative location for staff	EPIA to be undertaken as part of office modernisation programme
Zetland Park Bothy	Grangemouth	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Grandsable Cemetery Store	Lower Braes	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Store New Grandsable Cemetery	Lower Braes	Phase 2	Close - Appraisal as part of cemetery stores and bothies review, subject to asset transfer request	Appraisal as part of cemetery stores and bothies to rationalise, subject to asset transfer request	EPIA to be undertaken as part of cemetery stores and bothies review
Newparks Farm	Upper Braes	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Cowdenhill Community Hall	Bo'ness & Blackness	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	H

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Ettrick/Dochart Community Hall	Falkirk South	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Dalgrain Community Hall	Grangemouth	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Bowhouse Community Hall	Grangemouth	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Newlands Community Hall	Grangemouth	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	H
Airth Community Hall	Carse, Kinnaird & Tryst	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Avonbridge Community Centre	Upper Braes	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
California Community Hall	Upper Braes	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Laurieston Community Hall	Lower Braes	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Limerigg Community Hall	Upper Braes	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Shieldhill Community Hall	Upper Braes	Phase 2	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Brightons Community Hall	Upper Braes	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Links Court Yard	Bo'ness & Blackness	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
Callendar Park Depot	Falkirk South	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Glebe Street Bothy	Falkirk South	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
26b Abbotsinch Road	Grangemouth	Phase 2	Close and relocate, subject to asset transfer request	Store to be rationalised as part of stores review, subject to asset transfer request	EPIA to be undertaken as part of stores review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Burnbank Store	Falkirk North	Phase 2	Close - Review as part of stores review (subject to asset transfer request)	Review as part of stores review and consider asset transfer request if appropriate	EPIA to be undertaken as part of stores review
Kinneil Museum	Bo'ness & Blackness	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Rooms 1, 2, 4-9, 11 & 16	Denny & Banknock	Phase 2	Close - Appraisal as part of office modernisation programme, subject to asset transfer request	Appraisal as part of office modernisation programme and consider asset transfer request if appropriate	EPIA to be undertaken as part of office modernisation programme
Criminal Justice, Graham's Road [leased]	Falkirk North	Phase 2	Close - Non-renewal of lease and consider as part of office modernisation programme	Non-renewal of lease and appraisal as part of office modernisation	EPIA to be undertaken as part of office modernisation programme
Cemetery Office, Camelon	Falkirk North	Phase 2	Close - Subject to review of service accommodation requirements	Subject to review of service accommodation requirements	EPIA to be undertaken as part of office modernisation programme
Joint Integrated Team Base	Falkirk North	Phase 2	Close - Subject to review of service accommodation requirements	Subject to review of service accommodation requirements	EPIA to be undertaken as part of office modernisation programme

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Rossvail	Falkirk North	Phase 2	Close and relocate - part of office modernisation programme	Appraisal as part of office modernisation programme	EPIA to be undertaken as part of office modernisation programme
Leaving Care Team, Etna Road [leased]	Falkirk North	Phase 2	Close - Non-renewal of lease and consider as part of office modernisation programme	Non-renewal of lease and appraise as part of office modernisation	EPIA to be undertaken as part of office modernisation programme
Social Work Unit, Falkirk Community Hospital	Falkirk South	Phase 2	Close and relocate - part of office modernisation programme	Appraisal as part of office modernisation programme	EPIA to be undertaken as part of office modernisation programme
Brockville	Falkirk South	Phase 2	Close and relocate - part of office modernisation programme	Appraisal as part of office modernisation programme	EPIA to be undertaken as part of office modernisation programme
Falkirk Registrars & Appointment hub (Former Burgh Halls)	Falkirk South	Phase 3	Close and relocate - part of office modernisation programme	Appraisal as part of office modernisation.	EPIA to be undertaken as part of office modernisation programme
Municipal Chambers, Grangemouth	Grangemouth	Phase 2	Close and relocate - part of office modernisation programme	Appraisal as part of office modernisation programme	EPIA to be undertaken as part of office modernisation programme
Douglas Park Pavilion	Bo'ness & Blackness	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Duncan Stewart Pavilion	Bonnybridge& Larbert	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Loch Park Pavilion	Bonnybridge& Larbert	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Dawson Park Pavilion - F814	Falkirk North	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Sunnyside Pavilion	Falkirk North	Phase 2	Close - Community Asset Transfer already underway	Progress Community Asset Transfer with interested group	M
Easter Carmuir's Pavilion	Falkirk North	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Gairdoch Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Dollar Park Kiosk	Falkirk South	Phase 2	Close - Appraisal as part of parks review, subject to asset transfer request	Appraisal as part of parks review subject to a future report, subject to asset transfer request	EPIA to be undertaken as part of parks review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Victoria Park Pavilion	Falkirk North	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Zetland Park Pavilion	Grangemouth	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Glensburgh Pavilion	Grangemouth	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Inchyra Road Pavilion	Grangemouth	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Rannoch Park Pavilion	Grangemouth	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
California Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Annet Road Pavilion	Denny & Banknock	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Laurieston Pavilion	Lower Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Letham Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
St Margaret's Park Pavilion	Lower Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Overton Park Pavilion	Lower Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Shieldhill Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Skinflats Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Slamannan Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Whitecross Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Laurie Park Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Maddiston Pavilion	Upper Braes	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Airth Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Stenhousemuir Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Lido Crownest Pavilion	Carse, Kinnaird & Tryst	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
WC Blackness	Bo'ness & Blackness	Phase 2	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	H
WC Callendar Park	Falkirk South	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Polmonthill Ski Centre	Lower Braes	Phase 2	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Bo'ness Recreation Centre	Bo'ness & Blackness	Phase 2	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M
Outdoor Learning Centre. Muiravonside	Upper Braes	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Stenhousemuir Sports Centre [Carron Gymnastics]	Carse, Kinnaird & Tryst	Phase 2	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Stenhousemuir Gym [leased]	Carse, Kinnaird & Tryst	Phase 2	Close with interim Financial Performance Improvement options. Consider community interest, recognising the property is leased until 2025. Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider community interest that has been indicated through consultation but recognising the property is leased and this may not be an option 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	
Store Bo'ness Cemetery	Bo'ness & Blackness	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
New Carriden Bothy	Bo'ness & Blackness	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Theatre Workshop and Store, Winchester Avenue	Denny & Banknock	Phase 2	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	EPIA to be undertaken as part of stores review
Cemetery Bothy, Denny	Denny & Banknock	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Stable Block, Callendar Park	Falkirk South	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Cemetery Bothy, Camelon	Falkirk North	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
7 Tamfourhill Avenue	Falkirk South	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
11 Tamfourhill Avenue	Falkirk South	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
8 Lammermoor Avenue	Falkirk North	Phase 2	Close and relocate, consider asset transfer request	Store to be rationalised as part of stores review, consider asset transfer request	EPIA to be undertaken as part of stores review
Grangemouth Museum Store	Grangemouth	Phase 2	Close and relocate, consider asset transfer request	Store to be rationalised as part of stores review, consider asset transfer request	EPIA to be undertaken as part of stores review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Grangemouth Museum Workshop	Grangemouth	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
Joint Loans Equipment Store	Falkirk North	Phase 2	Subject to review of service accommodation requirements	Subject to review of service accommodation requirements	EPIA to be undertaken as part of review of service accommodation
Social Work File Store, West Mains	Falkirk North	Phase 2	Close and relocate	Store to be rationalised as part of stores review	EPIA to be undertaken as part of stores review
Muiravonside Steading Stores	Upper Braes	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Store Muiravonside Cemetery	Upper Braes	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Store Hills of Dunipace Cemetery	Bonnybridge & Larbert	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Larbert Cemetery Store	Carse, Kinnaird & Tryst	Phase 2	Close - Appraisal as part of cemetery stores and bothies review	Appraisal as part of cemetery stores and bothies to rationalise	EPIA to be undertaken as part of cemetery stores and bothies review
Callendar Park Kiosk	Falkirk South	Phase 2	Close - Appraisal as part of parks review, consider asset transfer request	Appraisal as part of parks review subject to a future report, subject to asset transfer request	EPIA to be undertaken as part of parks review
Muiravonside Cafe	Upper Braes	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Muiravonside Visitor Centre	Upper Braes	Phase 2	Close - Appraisal as part of parks review	Appraisal as part of parks review subject to a future report	EPIA to be undertaken as part of parks review
Bonnybridge C.E. Unit	Bonnybridge& Larbert	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Banknock Community Centre	Denny & Banknock	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Broompark Community Centre	Denny & Banknock	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Bainsford Community Centre	Falkirk North	Phase 3	Close - Community Asset Transfer underway	Continue to progress Community Asset Transfer	H
Thornhill Community Centre	Falkirk North	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Excellence in Childcare Centre	Falkirk North	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	EPIA undertaken as part of Dawson Centre Assessment
Camelon Education Centre including Camelon Community Centre	Falkirk North	Phase 3	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Grangemouth C.E. Unit	Grangemouth	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	H
Kersiebank C.E. Centre	Grangemouth	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	H
Slamannan C.E. Centre	Upper Braes	Phase 3	Close, subject to community asset transfer/alternative delivery model	Progress Community Asset Transfer with interested groups and partnership/hub proposals, failing this then closure.	M
Greenpark C.E. Centre	Lower Braes	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Grange C.E. Centre	Lower Braes	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Tryst C.E. Centre	Carse, Kinnaird & Tryst	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Printworks, Bankside	Falkirk North	Phase 3	Close and relocate	Store to be rationalised as part of stores review	N/A - part of stores review
Dawson Centre	Falkirk North	Phase 3	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Anderson Park Pavilion	Bonnybridge& Larbert	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Bottom Castle Park Pavilion	Denny & Banknock	Phase 3	Close and relocate (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Stirling Road Pavilion	Falkirk North	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Glen Park Pavilion	Falkirk South	Phase 3	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Russel Park Pavilion	Bonnybridge& Larbert	Phase 3	Close (no asset transfer request to date)	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made	M
Carronshore Community Centre	Carse, Kinnaird & Tryst	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M
Maddiston Community Centre	Upper Braes	Phase 3	Close subject to progression of Community Asset Transfer	Progress Community Asset Transfer with interested groups, failing this then closure.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Denny Sports Centre	Denny & Banknock	Phase 3	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Grangemouth Sports Stadium	Grangemouth	Phase 3	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Polmont Sports Centre	Lower Braes	Phase 3	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.	M

Appendix 3.2 Properties not currently proposed to close as part of SPR

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Club House G'mouth Golf Club	Lower Braes	Phase 1	Alternative delivery model - approved as part of revenue budget report 01.03.2023	Continue to progress incorporation of property within Grangemouth Golf Club lease	N/A - CAT in progress
G'mouth Golf Course Compound	Lower Braes	Phase 1	Alternative delivery model - approved as part of revenue budget report 01.03.2023	Continue to progress incorporation of property within Grangemouth Golf Club lease	N/A - CAT in progress
Reddingmuirhead Comm Centre [not owned by Council]	Lower Braes	Phase 2	Withdrawal of Council involvement (support for community management)	Withdrawal of Council involvement with provision of support to enable community management as building is not owned by Council	M
Bothkennar Primary School	Carse, Kinnaird & Tryst	Phase 2	Subject to review of service accommodation requirements	Subject to review of service accommodation requirements and statutory consultation for closure	EPIA to be undertaken as part of review of service accommodation
Bankier Community Sports Hall	Bonnybridge& Larbert	Phase 2	Review operational requirement. May be suitable for CAT.	Review operational requirement.	M
Denny P.S. C.E. Unit (School)	Denny & Banknock	Phase 3	Retain - part of school (core)	Now used by school	N/A - this is now part of the school
Bankier C.E. Unit	Bonnybridge& Larbert	Phase 3	Retain - part of school (core)	Now used by school	N/A - this is now part of the school
Westquarter Community Wing (school)	Lower Braes	Phase 3	Part of school - review, alternative service delivery model	Engage with occupiers and develop alternative delivery model	M
Shieldhill CE Wing	Upper Braes	Phase 3	Part of school - review, alternative service delivery model	Engage with occupiers and develop alternative delivery model	M

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Bo'ness Town Hall	Bo'ness & Blackness	N/A	Core property - Subject to separate Town Halls review	As agreed by committee on December 6 th , Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.	Subject to future EPIA
Grangemouth Town Hall	Grangemouth	N/A	Core property - Subject to separate Town Halls review	As agreed by committee on December 6 th , Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.	Subject to future EPIA
Dobbie Hall	Carse, Kinnaird & Tryst	N/A	Core property - Subject to separate Town Halls review	As agreed by committee on December 6 th , Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.	Subject to future EPIA

Description	Ward	Phase	Recommendations	Actions	EPIA rating
Dovecot	Falkirk South	N/A	Retain	Appraisal as part of parks review subject to a future report	N/A
Muiravonside Dovecot	Upper Braes	N/A	Retain	Appraisal as part of parks review subject to a future report	N/A

Property Scorecard & Recommendations

Name of building	Redding Depot		Phase	Phase 1
Town	Redding		Ward	Lower Braes
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	431.369		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£458	£560		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	D	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	0			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - approved as part of revenue budget report 01.03.2023			
Key actions	Subject to surplus property procedures.			

Property Scorecard & Recommendations

Name of building	Laurieston SWO		Phase	Phase 1
Town	Laurieston		Ward	Lower Braes
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	121.042		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£120	-		
Net operating cost	-	£3,440		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.99			
KW hours	9801			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - part of office modernisation programme - approved as part of revenue budget report 01.03.2023			
Key actions	Progress closure and negotiate with NHS on exit strategy			

Property Scorecard & Recommendations

Name of building	Meadowbank SWO		Phase	Phase 1
Town	Polmont		Ward	Lower Braes
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	113.66		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£213	-		
Net operating cost	-	£4,800		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.81			
KW hours	9210			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	denny
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - part of office modernisation programme - approved as part of revenue budget report 01.03.2023			
Key actions	Progress closure and negotiate with NHS on exit strategy			

Property Scorecard & Recommendations

Name of building	Denny Football Centre		Phase	Phase 1
Town	Denny		Ward	Denny & Banknock
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	825.574		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£23,555	£74,240		
Net operating cost	-	£71,110		
Asset Performance Information	21/22	22/23		23/24
Condition	B	D		
Indicative backlog (£ where available)	£45,284	Summary		
Suitability	B	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	0			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A - property already declared surplus to requirements		EPIA rating (High, Medium, Low)	N/A - property already declared surplus to requirements
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	not applicable, property closed		Distance	0
Recommendations	Already surplus to requirements - approved as part of revenue budget report 01.03.2023			
Key actions	Subject to surplus property procedures.			

Property Scorecard & Recommendations

Name of building	Club House G'mouth Golf Club		Phase	Phase 1
Town	Grangemouth		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Place Services
Size (GIA sqm)	320.881		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,519	£35,700		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	-	B		
Indicative backlog (£ where available)	£38,144	Summary		
Suitability	-	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	3.49			
KW hours	15111			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	N/A - CAT in progress		EPIA rating (High, Medium, Low)	N/A - CAT in progress
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Alternative delivery model - approved as part of revenue budget report 01.03.2023			
Key actions	Continue to progress incorporation of property within Grangemouth Golf Club lease			

Property Scorecard & Recommendations

Name of building	Action Outdoors Centre		Phase	Phase 1
Town	Brightons		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	274.86		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£5,984	£14,690		
Net operating cost	-	£314,590		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A - property vacant		EPIA rating (High, Medium, Low)	N/A - property vacant
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Already surplus to requirements - approved as part of revenue budget report 01.03.2023			
Key actions	Subject to surplus property procedures.			

Property Scorecard & Recommendations

Name of building	N/R 13/14, Newhouse Business P		Phase	Phase 1
Town	Grangemouth		Ward	Grangemouth
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	30.843		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£11,644	£26,560		
Net operating cost	-	£24,560		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.37			
KW hours	1201			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - approved as part of revenue budget report 01.03.2023			
Key actions	Store to be rationalised as part of stores review.			

Property Scorecard & Recommendations

Name of building	G'mouth Golf Course Compound		Phase	Phase 1
Town	Grangemouth		Ward	Lower Braes
Use of building	Depots		Custodian Service	Place Services
Size (GIA sqm)	174.816		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£396	£390		
Net operating cost	-	£25,170		
Asset Performance Information	21/22	22/23		23/24
Condition	-	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	-	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	15.51			
KW hours	67116			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	N/A - CAT in progress		EPIA rating (High, Medium, Low)	N/A - CAT in progress
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Alternative delivery model - approved as part of revenue budget report 01.03.2023			
Key actions	Continue to progress incorporation of property within Grangemouth Golf Club lease			

Property Scorecard & Recommendations

Name of building	Car Park Attendants Office		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	56.261		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£24,846	£26,330		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	4.45			
KW hours	19244			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Zetland Park Bothy		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	102.331		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.45			
KW hours	10601			
Information from Consultation and Customer Information				
Number of survey responses	5			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Grandsable Cemetery Store		Phase	Phase 2
Town	Polmont		Ward	Lower Braes
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	36.832		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£253	£660		
Net operating cost	-	£15,552		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£6,526	Summary		
Suitability	C	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Store New Grandsable Cemetery		Phase	Phase 2
Town	Polmont		Ward	Lower Braes
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	123.248		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£166	£230		
Net operating cost	-	£52,039		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£0	Summary		
Suitability	B	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.56			
KW hours	11084			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review, subject to asset transfer request			
Key actions	Appraisal as part of cemetery stores and bothies to rationalise, subject to asset transfer request			

Property Scorecard & Recommendations

Name of building	Newparks Farm		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	305.655		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£17,908	£35,470		
Net operating cost	-	£42,430		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	3.15			
KW hours	13645			
Information from Consultation and Customer Information				
Number of survey responses	51			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Cowdenhill Community Hall		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	165.523		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£5,694	£6,560		
Net operating cost	-	£4,280		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£11,880	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	114			
Utilisation (%)	18			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	6.05			
KW hours	26186			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Unknown, no impact information received from respondents.		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	Grange Primary		Distance	237m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Ettrick/Dochart Community Hall		Phase	Phase 2
Town	Hallglen		Ward	Falkirk South
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	358.81		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£10,734	£13,370		
Net operating cost	-	£7,530		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£104,417	Summary		
Suitability	B	B		
Capacity (hours)	960			
Time used (hours)	227			
Utilisation (%)	24			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	14.99			
KW hours	78409			
Information from Consultation and Customer Information				
Number of survey responses	21			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Prioritise access to other venues for these groups. 2. Ensure free or low cost transport would be available to get to alternative venue. 3. Support to business plan and fund a community asset transfer.
Other Key Information				
Potential alternative facility (where applicable)	Hallglen Primary		Distance	1075m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Dalgrain Community Hall		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	225		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£7,857	£9,130		
Net operating cost	-	£16,220		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£39,156	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	10.51			
KW hours	45476			
Information from Consultation and Customer Information				
Number of survey responses	9			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Beancross Primary		Distance	2085m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Bowhouse Community Hall		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	845.586		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£10,481	£19,070		
Net operating cost	-	£34,680		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£160,030	Summary		
Suitability	B	B		
Capacity (hours)	1280			
Time used (hours)	322			
Utilisation (%)	25			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	26.68			
KW hours	143891			
Information from Consultation and Customer Information				
Number of survey responses	28			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Prioritised the most disadvantaged persons in this category such as Older Persons, Youth, Children in alternative locations if required. 2. Alternative Delivery Model - CAT 3. Prioritise local relocation of activities supporting low income households if required. 4. Consider discounts at alternative venues (respondent suggestion)
Other Key Information				
Potential alternative facility (where applicable)	Grangemouth High School		Distance	365m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Newlands Community Hall		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	456.076		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£9,309	£15,810		
Net operating cost	-	£36,660		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£118,036	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	25.51			
KW hours	136892			
Information from Consultation and Customer Information				
Number of survey responses	28			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Disability, poverty		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer 3. Consider forms of low cost transport if alternative location is required.
Other Key Information				
Potential alternative facility (where applicable)	Beancross Primary		Distance	144m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Airth Community Hall		Phase	Phase 2
Town	Airth		Ward	Carse, Kinnaird & Tryst
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	304		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£4,106	£9,570		
Net operating cost	-	£5,420		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£11,349	Summary		
Suitability	B	B		
Capacity (hours)	320			
Time used (hours)	48			
Utilisation (%)	15			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	9.75			
KW hours	51801			
Information from Consultation and Customer Information				
Number of survey responses	13			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative
Other Key Information				
Potential alternative facility (where applicable)	Airth Primary School		Distance	250m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Avonbridge Community Centre		Phase	Phase 2
Town	Avonbridge		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	285.809		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£9,578	£18,310		
Net operating cost	-	£14,690		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£55,613	Summary		
Suitability	C	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	12.26			
KW hours	53036			
Information from Consultation and Customer Information				
Number of survey responses	22			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, poverty		Mitigating measures (Yes/No)	location is required. 2. Alternative Delivery Model – Community Asset Transfer 3. Consider accessible forms of transport to other venues out with the area if alternative location is required.
Other Key Information				
Potential alternative facility (where applicable)	Avonbridge Primary School		Distance	365m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	California Community Hall		Phase	Phase 2
Town	California		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	173.568		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,816	£10,030		
Net operating cost	-	£8,020		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£30,076	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	64			
Utilisation (%)	10			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.95			
KW hours	8418			
Information from Consultation and Customer Information				
Number of survey responses	43			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, poverty		Mitigating measures (Yes/No)	1. Prioritise those most disadvantaged in the event of closure and relocation of activities. 2. Alternative service delivery model - CAT 3. Consider affordable transport to alternative locations in the event of closure.
Other Key Information				
Potential alternative facility (where applicable)	California Primary		Distance	55m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Laurieston Community Hall		Phase	Phase 2
Town	Laurieston		Ward	Lower Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	151.943		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,988	£4,250		
Net operating cost	-	£9,090		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£0	Summary		
Suitability	B	B		
Capacity (hours)	320			
Time used (hours)	20			
Utilisation (%)	6			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	3.09			
KW hours	13383			
Information from Consultation and Customer Information				
Number of survey responses	4			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Unknown, no impact information received from respondents.		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	Laurieston Primary		Distance	314m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Limerigg Community Hall		Phase	Phase 2
Town	Limerigg		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	229,424		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,137	£11,140		
Net operating cost	-	£8,430		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£27,806	Summary		
Suitability	C	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.56			
KW hours	2415			
Information from Consultation and Customer Information				
Number of survey responses	4			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Unknown, no impact information received from respondents.		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	Limerigg Primary		Distance	1087m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Reddingmuirhead Comm Centre		Phase	Phase 2
Town	Reddingmuirhead		Ward	Lower Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	353.398		Ownership	Private
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,091	£10,630		
Net operating cost	-	£12,880		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£23,266	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	D			
Carbon emissions (Tonnes CO2)	16.93			
KW hours	90947			
Information from Consultation and Customer Information				
Number of survey responses	9			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Unknown, no impact information received from respondents. No user group information provided by the Committee to assess other impacts.		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	Braes High School		Distance	345m
Recommendations	Withdrawal of Council involvement (support for community management)			
Key actions	Withdrawal of Council involvement with provision of support to enable community management as building is not owned by Council			

Property Scorecard & Recommendations

Name of building	Shieldhill Community Hall		Phase	Phase 2
Town	Shieldhill		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	275		Ownership	Private
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£13,723	£12,630		
Net operating cost	-	£18,840		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£40,858	Summary		
Suitability	B	B		
Capacity (hours)	320			
Time used (hours)	21			
Utilisation (%)	7			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	12.87			
KW hours	66764			
Information from Consultation and Customer Information				
Number of survey responses	9			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Disability		Mitigating measures (Yes/No)	These groups would be prioritised for alternative venue provision
Other Key Information				
Potential alternative facility (where applicable)	Shieldhill Primary		Distance	180m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Brightons Community Hall		Phase	Phase 2
Town	Brightons		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	230.66		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£6,431	£7,910		
Net operating cost	-	£4,690		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£7,377	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	132			
Utilisation (%)	21			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	14.13			
KW hours	75340			
Information from Consultation and Customer Information				
Number of survey responses	31			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, religion		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative location is required. 2. Alternative Delivery Model - CAT 3. Consider transport costs if alternative location is required.
Other Key Information				
Potential alternative facility (where applicable)	Wallacestone Primary		Distance	280m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Links Court Yard		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	700		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	£860		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	-	-		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.02			
KW hours	65			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	Callendar Park Depot		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	438.293		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	4.4			
KW hours	19045			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Glebe Street Bothy		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Depots		Custodian Service	Place Services
Size (GIA sqm)	25.924		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	-		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.66			
KW hours	2190			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	26b Abbotsinch Road		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Bothy/Stores		Custodian Service	Childrens Services
Size (GIA sqm)	551.455		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£37,855	£38,820		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	-		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.43			
KW hours	6206			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate, subject to asset transfer request			
Key actions	Store to be rationalised as part of stores review, subject to asset transfer request			

Property Scorecard & Recommendations

Name of building	Dovecot		Phase	N/A
Town	Falkirk		Ward	Falkirk South
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	29.16		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Retain			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Muiravonside Dovecot		Phase	N/A
Town	Linlithgow		Ward	Upper Braes
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	27.829		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£29	£30		
Net operating cost	-	£3,863		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Retain			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Burnbank Store		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Depots		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	1,260.00		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,727	£1,250		
Net operating cost	-	£1,250		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	-			
KW hours	-			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Review as part of stores review (subject to asset transfer request)			
Key actions	Review as part of stores review and consider asset transfer request if appropriate			

Property Scorecard & Recommendations

Name of building	Kinneil Museum		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Museums		Custodian Service	Place Services
Size (GIA sqm)	209.69		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£8,105	£16,960		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	10.88			
KW hours	57870			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Rooms 1, 2, 4-9, 11 & 16		Phase	Phase 2
Town	Denny		Ward	Denny & Banknock
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	456.5		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£21,829	£54,770		
Net operating cost	-	£23,420		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	37.88			
KW hours	202929			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of office modernisation programme, subject to asset transfer request			
Key actions	Appraisal as part of office modernisation programme and consider asset transfer request if appropriate			

Property Scorecard & Recommendations

Name of building	Criminal Justice		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	159.15		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£19,084	£22,500		
Net operating cost	-	£65,080		
Asset Performance Information	21/22	22/23		23/24
Condition	A	B		
Indicative backlog (£ where available)	£0	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	6.73			
KW hours	35892			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	0		Distance	0
Recommendations	Close - Non-renewal of lease and consider as part of office modernisation programme			
Key actions	Non-renewal of lease and appraisal as part of office modernisation			

Property Scorecard & Recommendations

Name of building	Cemetery Office, Camelon		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Office, Admin Building		Custodian Service	Place Services
Size (GIA sqm)	84.524		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	£35,689		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.93			
KW hours	8367			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Close - Subject to review of service accomodation requirements			
Key actions	Subject to review of service accomodation requirements			

Property Scorecard & Recommendations

Name of building	Joint Intergrated Team Base		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	1,590.73		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£84,673	£95,219		
Net operating cost	-	£98,100		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£0	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	D			
Carbon emissions (Tonnes CO2)	73.05			
KW hours	382130			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Close - Subject to review of service accomodation requirements			
Key actions	Subject to review of service accomodation requirements			

Property Scorecard & Recommendations

Name of building	Rossvail		Phase	Phase 2
Town	Camelon		Ward	Falkirk North
Use of building	Office, Admin Building		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	566.94		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,576	£39,640		
Net operating cost	-	£43,920		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£16,972	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	4.98			
KW hours	21525			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	0		Distance	0
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of office modernisation programme			

Property Scorecard & Recommendations

Name of building	Leaving Care Team		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	209.633		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£46,525	£49,830		
Net operating cost	-	£558,780		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£24,892	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	7.96			
KW hours	40884			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Close - Non-renewal of lease and consider as part of office modernisation programme			
Key actions	Non-renewal of lease and appraise as part of office modernisation			

Property Scorecard & Recommendations

Name of building	Social Work Unit		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	131.491		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£167	£0		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	10.76			
KW hours	51549			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	0
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of office modernisation programme			

Property Scorecard & Recommendations

Name of building	Brockville		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Office, Admin Building		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	1,896.66		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£77,566	£100,740		
Net operating cost	-	£12,090		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	£222,905	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	71.47			
KW hours	361327			
Information from Consultation and Customer Information				
Number of survey responses	4			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of office modernisation programme			

Property Scorecard & Recommendations

Name of building	Falkirk Registrars & Appointme		Phase	Phase 3
Town	Falkirk		Ward	Falkirk South
Use of building	Office, Admin Building		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	458.731		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£25,201	£59,700		
Net operating cost	-	£56,240		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	-	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	15.36			
KW hours	66436			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	0		Distance	0
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of office modernisation.			

Property Scorecard & Recommendations

Name of building	Municipal Chambers, Grangemouth		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Office, Admin Building		Custodian Service	Place Services
Size (GIA sqm)	1,284.50		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£102,533	£134,310		
Net operating cost	-	£133,180		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	£511,373	Summary		
Suitability	A	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	65.45			
KW hours	344281			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of office modernisation programme		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of office modernisation programme
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate - part of office modernisation programme			
Key actions	Appraisal as part of office modernisation programme			

Property Scorecard & Recommendations

Name of building	Douglas Park Pavilion		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	63.26		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,256	£2,410		
Net operating cost	-	£3,036		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	£116,541	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.84			
KW hours	3624			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Kinneil Primary		Distance	220m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Duncan Stewart Pavilion		Phase	Phase 2
Town	Bonnybridge		Ward	Bonnybrdge & Larbert
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	67.31		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,103	£2,100		
Net operating cost	-	£3,231		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£119,013	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	0			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.61			
KW hours	2650			
Information from Consultation and Customer Information				
Number of survey responses	13			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Antonine Primary		Distance	505m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Loch Park Pavilion		Phase	Phase 2
Town	High Bonnybridge		Ward	Bonnybrdge & Larbert
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	82.92		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£3,530	£4,150		
Net operating cost	-	£3,980		
Asset Performance Information	21/22	22/23		23/24
Condition	B	D		
Indicative backlog (£ where available)	£128,541	Summary		
Suitability	A	A		
Capacity (hours)	224			
Time used (hours)	64			
Utilisation (%)	29			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.82			
KW hours	7853			
Information from Consultation and Customer Information				
Number of survey responses	6			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	St Josephs RC Primary		Distance	408m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Dawson Park Pavilion - F814		Phase	Phase 2
Town	Bainsford		Ward	Falkirk North
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	88.81		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,946	£1,820		
Net operating cost	-	£4,263		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£132,136	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.12			
KW hours	526			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Langlees Primary		Distance	220m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Sunnyside Pavilion		Phase	Phase 2
Town	Camelon		Ward	Falkirk North
Use of building	Sports Centres		Custodian Service	Place Services
Size (GIA sqm)	281		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£8,943	£20,300		
Net operating cost	-	£13,487		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£249,449	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	64			
Utilisation (%)	29			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	3.24			
KW hours	14030			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to Falkirk Rugby Club. 2. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 3. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close - Community Asset Transfer already underway			
Key actions	Progress Community Asset Transfer with interested group			

Property Scorecard & Recommendations				
Name of building	Easter Carmuir's Pavilion		Phase	Phase 2
Town	Camelon		Ward	Falkirk North
Use of building	Sports Centres		Custodian Service	Children's Services
Size (GIA sqm)	106,709		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£3,560	£3,788		
Net operating cost	-	£5,122		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	£48,232	Summary		
Suitability	A	B		
Capacity (hours)	224			
Time used (hours)	12			
Utilisation (%)	5			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.52			
KW hours	7368			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the council's health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Easter Carmuir's Primary		Distance	185m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Gairdoch Pavilion		Phase	Phase 2
Town	Carronshore		Ward	Carse, Kinnaird & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	134		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,954	£2,480		
Net operating cost	-	£6,432		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	£159,720	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.5			
KW hours	2175			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Carronshore Primary		Distance	520m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Dollar Park Kiosk		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	95,547		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,195	£2,710		
Net operating cost	-	£6,660		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£15,088	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.81			
KW hours	12141			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close - Appraisal as part of parks review - subject to asset transfer request			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Victoria Park Pavilion		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	103.868		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,782	£1,430		
Net operating cost	-	£4,985		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	£141,328	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	20			
Utilisation (%)	9			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	5.61			
KW hours	13687			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	New Victoria Primary School		Distance	375m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Zetland Park Pavilion		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	410.308		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£15,904	£16,579		
Net operating cost	-	£19,694		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£254,349	Summary		
Suitability	C	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	12.05			
KW hours	52156			
Information from Consultation and Customer Information				
Number of survey responses	5			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Moray Primary School		Distance	335m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Glensburgh Pavilion		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	71.78		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,760	£3,330		
Net operating cost	-	£3,445		
Asset Performance Information	21/22	22/23		23/24
Condition	B	D		
Indicative backlog (£ where available)	£121,741	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.99			
KW hours	4267			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Moray Primary		Distance	2475m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Inchyra Road Pavilion		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	276.44		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£8,494	£8,100		
Net operating cost	-	£13,268		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£246,666	Summary		
Suitability	C	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	3.7			
KW hours	15990			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Moray Primary		Distance	595m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Rannoch Park Pavilion		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	59.4		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,906	£2,003		
Net operating cost	-	£2,851		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£114,184	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.45			
KW hours	1943			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Grangemouth High School		Distance	585m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	California Pavilion		Phase	Phase 2
Town	California		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	37		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,270	£1,440		
Net operating cost	-	£1,776		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£100,511	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.11			
KW hours	490			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	California Primary		Distance	210m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Annet Road Pavilion		Phase	Phase 2
Town	Head of Muir		Ward	Denny & Banknock
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	40		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,389	£1,550		
Net operating cost	-	£1,920		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£102,343	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.56			
KW hours	2418			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Head of Muir Primary		Distance	255m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Laurieston Pavilion		Phase	Phase 2
Town	Laurieston		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	61.529		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,775	£2,390		
Net operating cost	-	£2,953		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	£116,748	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.06			
KW hours	249			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Laurieston Primary		Distance	310m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Letham Pavilion		Phase	Phase 2
Town	Letham		Ward	Carse, Kinnauld & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	94.369		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,998	£1,860		
Net operating cost	-	£4,529		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£135,530	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.14			
KW hours	608			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	St Margaret's Park Pavilion		Phase	Phase 2
Town	Polmont		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	60.1		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£3,306	£3,490		
Net operating cost	-	£2,885		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£114,612	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.59			
KW hours	11218			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	St Margarets Primary		Distance	110m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Overton Park Pavilion		Phase	Phase 2
Town	Redding		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	58.9		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,700	£1,780		
Net operating cost	-	£2,827		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£113,879	Summary		
Suitability	A	B		
Capacity (hours)	224			
Time used (hours)	64			
Utilisation (%)	29			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.19			
KW hours	831			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Westquarter Primary		Distance	575m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Shieldhill Pavilion		Phase	Phase 2
Town	Shieldhill		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	42.8		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,290	£1,400		
Net operating cost	-	£2,054		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£104,052	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	1			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Shieldhill Primary		Distance	345m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Skinflats Pavilion		Phase	Phase 2
Town	Skinflats		Ward	Carse, Kinnauld & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	46.694		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,179	£2,510		
Net operating cost	-	£2,241		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£106,429	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.67			
KW hours	2932			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Bothkennar Primary		Distance	295m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Slamannan Pavilion		Phase	Phase 2
Town	Slamannan		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	42.8		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,135	£980		
Net operating cost	-	£2,054		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£104,052	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Slamannan Primary		Distance	160m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Whitecross Pavilion		Phase	Phase 2
Town	Whitecross		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	59.6		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,186	£2,280		
Net operating cost	-	£2,861		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£114,307	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.29			
KW hours	5583			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Whitecross Primary		Distance	305m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Laurie Park Pavilion		Phase	Phase 2
Town	Brightons		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	42.8		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£4,718	£6,740		
Net operating cost	-	£2,054		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£104,052	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	3.67			
KW hours	15888			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Wallacestone Primary School		Distance	300m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Maddiston Pavilion		Phase	Phase 2
Town	Maddiston		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	65.6		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,503	£1,270		
Net operating cost	-	£3,149		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£117,969	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.52			
KW hours	2260			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Maddiston Primary		Distance	235m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Airth Pavilion		Phase	Phase 2
Town	Airth		Ward	Carse, Kinnauld & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	86.98		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£4,353	£4,960		
Net operating cost	-	£4,175		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£131,019	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	3.13			
KW hours	13563			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Airth Primary		Distance	215m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Stenhousemuir Pavilion		Phase	Phase 2
Town	Carron		Ward	Carse, Kinnaird & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	65.47		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,155	£860		
Net operating cost	-	£3,142		
Asset Performance Information	21/22	22/23		23/24
Condition	C	B		
Indicative backlog (£ where available)	£117,890	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	12			
Utilisation (%)	5			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.5			
KW hours	2147			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Carron Primary		Distance	220m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Lido Crownest Pavilion		Phase	Phase 2
Town	Stenhousemuir		Ward	Carse, Kinnaird & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	112.53		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£4,222	£6,280		
Net operating cost	-	£5,401		
Asset Performance Information	21/22	22/23		23/24
Condition	A	B		
Indicative backlog (£ where available)	£146,615	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.65			
KW hours	2815			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Stenhousemuir Primary		Distance	335m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Bothkennar Primary School		Phase	Phase 2
Town	Skinflats		Ward	Carse, Kinnaird & Tryst
Use of building	Other		Custodian Service	Childrens Services
Size (GIA sqm)	656		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£35,189	£46,530		
Net operating cost	-	£43,060		
Asset Performance Information	21/22	22/23		23/24
Condition	-	A		
Indicative backlog (£ where available)	£139,871	Summary		
Suitability	A	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	17.98			
KW hours	77772			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of service accommodation review		EPIA rating (High, Medium, Low)	-
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Subject to review of service accommodation requirements			
Key actions	Subject to review of service accommodation requirements and statutory consultation for closure			

Property Scorecard & Recommendations

Name of building	WC Blackness		Phase	Phase 2
Town	Blackness		Ward	Bo'ness & Blackness
Use of building	Public Convenience		Custodian Service	Childrens Services
Size (GIA sqm)	60		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,386	£17,110		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.26			
KW hours	1139			
Information from Consultation and Customer Information				
Number of survey responses	21			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Age, disability, sex, pregnancy/maternity, other		Mitigating measures (Yes/No)	1. Explore the option of community transfer 2. Erect signage directing service users to nearest alternative facilities 3. Use of Blackness Castle owned by Historic Scotland
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	WC Callendar Park		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Public Convenience		Custodian Service	Place Services
Size (GIA sqm)	44.554		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£5,960	£7,190		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.07			
KW hours	4622			
Information from Consultation and Customer Information				
Number of survey responses	45			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Polmonthill Ski Centre		Phase	Phase 2
Town	Falkirk		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	178.986		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£20,806	£38,620		
Net operating cost	-	£161,110		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	8775			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	3.28			
KW hours	14172			
Information from Consultation and Customer Information				
Number of survey responses	70			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer. 2. Develop action plan to deliver asset transfer. Further discussion required with ski clubs and Snow Sports Scotland to establish interest and viability. 3. Retaining the venue will provide young people with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Bo'ness Recreation Centre		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	4,585.80		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£192,089	£406,338		
Net operating cost	-	£823,190		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£1,148,000	Summary		
Suitability	D	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	114878			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	511.09			
KW hours	2669914			
Information from Consultation and Customer Information				
Number of survey responses	711			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, sexual orientation, pregnancy/maternity, marriage/civil partnership, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure by relocating activities to Bo'ness Academy. 2. Develop action plan to relocate activities and staff. Public access arrangements during the school day and out with school hours are key to the success of proposed mitigation. 3. Investment required for adaption to the school estate to make the school fit for public use and meet customer expectations. 4. Relocating activities will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 5. Further analysis required on impact of closure or limited access to the school against protected characteristics for customers, clubs and the wider community. 6. No mitigation to relocate Bo'ness Social
Other Key Information				
Potential alternative facility (where applicable)	Bo'ness Academy (swimming pool and sports), Bo'ness Town Hall and St Marys RC Primary/Grange Primary/Kinneil Primary/Bo'ness Public School (other community use), Bo'ness Academy (other leisure uses)		Distance	Bo'ness Academy (195m), Primary Schools (500m - 980m), Town Hall (1050m)
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Community Sports Hall		Phase	Phase 2
Town	Banknock		Ward	Bonnybrdge & Larbert
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	588.2		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£4,551	£26,660		
Net operating cost	-	£30,680		
Asset Performance Information	21/22	22/23		23/24
Condition	A	B		
Indicative backlog (£ where available)	£0	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	6.03			
KW hours	26088			
Information from Consultation and Customer Information				
Number of survey responses	29			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	None - Post covid the venue has remained closed to public access		Mitigating measures (Yes/No)	1. Mitigate against closure by transfer of venue from sport & leisure portfolio to school estate. 2. Transfer of venue to school operation will benefit young people with the provision of after school activities. 3. The access and availability of after school provision for the local community in the event of a transfer of the facility is still to be scoped and then finalised
Other Key Information				
Potential alternative facility (where applicable)	Head of Muir Primary		Distance	3075m
Recommendations	Review operational requirement. May be suitable for CAT.			
Key actions	Review operational requirement			

Property Scorecard & Recommendations

Name of building	Outdoor Learning Centre		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Sports Centres		Custodian Service	Place Services
Size (GIA sqm)	284.366		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£11,510	£20,380		
Net operating cost	-	£39,475		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	9.55			
KW hours	41323			
Information from Consultation and Customer Information				
Number of survey responses	4			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Carron Gymnastics Centre		Phase	Phase 2
Town	Carron		Ward	Carse, Kinnaird & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	752.899		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£28,481	£69,430		
Net operating cost	-	£45,890		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£50,546	Summary		
Suitability	A	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	26991			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	40.62			
KW hours	212457			
Information from Consultation and Customer Information				
Number of survey responses	100			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a commercial performance improvement plan. 2. Develop action plan to increase income generation and reduce costs. 3. Retaining the venue will provide young people with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics on customers, clubs, coaches and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Larbert High School		Distance	875m
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Stenhousemuir Gym		Phase	Phase 2
Town	Stenhousemuir		Ward	Carse, Kinnauld & Tryst
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	691.74		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£119,415	£147,130		
Net operating cost	-	£129,320		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	86789			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	53.01			
KW hours	262731			
Information from Consultation and Customer Information				
Number of survey responses	266			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	Age, disability, sex, sexual orientation, pregnancy/maternity, marriage/civil partnership, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a commercial performance improvement plan. 2. Develop action plan to increase income generation, reduce costs to achieve net zero subsidy. 3. Retaining the venue will provide the community with a positive destination to participate in health & fitness and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics on customers and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Larbert High School		Distance	600m
Recommendations	Close with interim Financial Performance Improvement options. Consider community interest, recognising the property is leased until 2025. Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider community interest that has been indicated through consultation but recognising the property is leased and this may not be an option 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Store Bo'ness Cemetery		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	158.66		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	£66,991		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£21,593	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	New Carriden Bothy		Phase	Phase 2
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	28.436		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	£12,007		
Asset Performance Information	21/22	22/23		23/24
Condition	A	B		
Indicative backlog (£ where available)	£0	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	4.26			
KW hours	18411			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Theatre Workshop and Store		Phase	Phase 2
Town	Denny		Ward	Denny & Banknock
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	362.125		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	0.16			
KW hours	678			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Cemetery Bothy		Phase	Phase 2
Town	Denny		Ward	Denny & Banknock
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	32		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	£100		
Net operating cost	-	£4,222		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£5,252	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	-			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Stable Block		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	850.425		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	0			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Cemetery Bothy		Phase	Phase 2
Town	Camelon		Ward	Falkirk North
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	27.093		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	£100		
Net operating cost	-	£11,440		
Asset Performance Information	21/22	22/23		23/24
Condition	A	C		
Indicative backlog (£ where available)	£8,753	Summary		
Suitability	D	D		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	-			
KW hours	-			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	7 Tamfourhill Avenue		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	164.182		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,164	£180		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	11.45			
KW hours	58100			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	11 Tamfourhill Avenue		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Bothy/Stores		Custodian Service	Childrens Services
Size (GIA sqm)	167		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£14,373	£11,180		
Net operating cost	-	£15,630		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	0.23			
KW hours	1007			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations				
Name of building	8 Lammermoor Avenue		Phase	Phase 2
Town	Falkirk		Ward	Falkirk North
Use of building	Bothy/Stores		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	318.1		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£28,597	-		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	A		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.92			
KW hours	3995			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate, consider asset transfer request			
Key actions	Store to be rationalised as part of stores review, consider asset transfer request			

Property Scorecard & Recommendations

Name of building	Grangemouth Museum Store		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	85.554		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£5,303	£2,520		
Net operating cost	-	£321,220		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.07			
KW hours	299			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate, consider asset transfer request			
Key actions	Store to be rationalised as part of stores review, consider asset transfer request			

Property Scorecard & Recommendations

Name of building	Grangemouth Museum Workshop		Phase	Phase 2
Town	Grangemouth		Ward	Grangemouth
Use of building	Bothy/Stores		Custodian Service	Place Services
Size (GIA sqm)	1,353.53		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£66,868	£111,877		
Net operating cost	-	£170,550		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	57.27			
KW hours	304267			
Information from Consultation and Customer Information				
Number of survey responses	3			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	Joint Loans Equipment Store		Phase	Phase 2
Town	Grangemouth		Ward	Falkirk North
Use of building	Bothy/Stores		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	914.52		Ownership	Leasehold
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£132,909	£124,850		
Net operating cost	-	£458,970		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£26,024	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	103.62			
KW hours	539649			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of review of service accommodation		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of review of service accommodation
EPIA protected characteristics summary	0		Mitigating measures (Yes/No)	0
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Subject to review of service accommodation requirements			
Key actions	Subject to review of service accommodation requirements			

Property Scorecard & Recommendations

Name of building	Social Work File Store		Phase	Phase 2
Town	Grangemouth		Ward	Falkirk North
Use of building	Bothy/Stores		Custodian Service	Social Work & Adult Services
Size (GIA sqm)	205.316		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£19,782	£20,640		
Net operating cost	-	£27,430		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	4.18			
KW hours	18095			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of stores review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	Muiravonside Steading Stores		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	166.219		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	-	-		
Net operating cost	-	£23,074		
Asset Performance Information	21/22	22/23		23/24
Condition	B	-		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.37			
KW hours	1606			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Store Muiravonside Cemetery		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	70.041		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£878	£2,030		
Net operating cost	-	£29,574		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£22,760	Summary		
Suitability	B	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.11			
KW hours	489			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Store Hills of Dunipace Cem		Phase	Phase 2
Town	Larbert		Ward	Bonnybridge & Larbert
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	35.82		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£244	£650		
Net operating cost	-	£15,124		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£14,006	Summary		
Suitability	A	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.37			
KW hours	1592			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Larbert Cemetery Store		Phase	Phase 2
Town	Stenhousemuir		Ward	Carse, Kinnaird & Tryst
Use of building	Bothy/Cemetery		Custodian Service	Place Services
Size (GIA sqm)	104.19		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£97	£190		
Net operating cost	-	£43,992		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£4,668	Summary		
Suitability	A	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	3.41			
KW hours	14760			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of cemetery stores and bothy's review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of cemetery stores and bothy's review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of cemetery stores and bothy's review			
Key actions	Appraisal as part of cemetery stores and bothy's to rationalise			

Property Scorecard & Recommendations

Name of building	Callendar Park Kiosk		Phase	Phase 2
Town	Falkirk		Ward	Falkirk South
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	34.344		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£8,787	£13,450		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.84			
KW hours	3631			
Information from Consultation and Customer Information				
Number of survey responses	16			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review, consider asset transfer request			
Key actions	Appraisal as part of parks review subject to a future report, subject to asset transfer request			

Property Scorecard & Recommendations

Name of building	Muiravonside Cafe		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	62.161		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,698	£3,460		
Net operating cost	-	£8,629		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.23			
KW hours	9638			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Muiravonside Visitor Centre		Phase	Phase 2
Town	Linlithgow		Ward	Upper Braes
Use of building	Park Buildings		Custodian Service	Place Services
Size (GIA sqm)	146,292		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£3,861	£7,780		
Net operating cost	-	£20,308		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	A	C		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	1.11			
KW hours	4820			
Information from Consultation and Customer Information				
Number of survey responses	6			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	EPIA to be undertaken as part of parks review		EPIA rating (High, Medium, Low)	EPIA to be undertaken as part of parks review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close - Appraisal as part of parks review			
Key actions	Appraisal as part of parks review subject to a future report			

Property Scorecard & Recommendations

Name of building	Bonnybridge C.E. Unit		Phase	Phase 3
Town	Bonnybridge		Ward	Bonnybrdge & Larbert
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	1,427.59		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£60,746	£56,409		
Net operating cost	-	£64,510		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£147,546	Summary		
Suitability	A	A		
Capacity (hours)	1920			
Time used (hours)	376			
Utilisation (%)	20			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	47.35			
KW hours	250421			
Information from Consultation and Customer Information				
Number of survey responses	90			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, marriage/civil partnership, poverty		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model –Community Asset Transfer 3. Prioritise the most vulnerable in these groups if alternative location is required and consider cost of transport and impact of loss of afterschool childcare on ability to earn income.
Other Key Information				
Potential alternative facility (where applicable)	Antonine Primary, Denny High		Distance	Antonine PS (400m), Denny High (2290m)
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Banknock Community Centre		Phase	Phase 3
Town	Banknock		Ward	Denny & Banknock
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	535.46		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£18,109	£25,420		
Net operating cost	-	£19,220		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£110,092	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	32			
Utilisation (%)	5			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	7.23			
KW hours	33160			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age		Mitigating measures (Yes/No)	1. Prioritise this group for alternative venue location if required. 2. Continue with alternative delivery model- community asset transfer
Other Key Information				
Potential alternative facility (where applicable)	Bankier Primary		Distance	472m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Bankier C.E. Unit		Phase	Phase 3
Town	Banknock		Ward	Bonnybrdge & Larbert
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	135.208		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£119	£1,330		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£0	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	B			
Carbon emissions (Tonnes CO2)	1.21			
KW hours	5217			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A - part of school		EPIA rating (High, Medium, Low)	N/A - this is now part of the school
EPIA protected characteristics summary			Mitigating measures (Yes/No)	
Other Key Information				
Potential alternative facility (where applicable)	0		Distance	0
Recommendations	Retain - part of school (core)			
Key actions	Now used by school			

Property Scorecard & Recommendations				
Name of building	Broompark Community Centre		Phase	Phase 3
Town	Denny		Ward	Denny & Banknock
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	598		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£8,695	£15,120		
Net operating cost	-	£29,430		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£72,070	Summary		
Suitability	B	B		
Capacity (hours)	320			
Time used (hours)	32			
Utilisation (%)	7			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	18.05			
KW hours	97251			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age		Mitigating measures (Yes/No)	1. Prioritise this group for relocation should the centre close. 2. Alternative delivery model- CAT
Other Key Information				
Potential alternative facility (where applicable)	Denny Primary		Distance	215m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Denny P.S. C.E. Unit (School)		Phase	Phase 3
Town	Denny		Ward	Denny & Banknock
Use of building	Community Buildings		Custodian Service	Childrens Services
Size (GIA sqm)	225.544		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£13,491	£8,950		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£11,349	Summary		
Suitability	A	n/a		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	n/a			
Carbon emissions (Tonnes CO2)	9.46			
KW hours	47246			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A - this is now part of the school		EPIA rating (High, Medium, Low)	N/A - this is now part of the school
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)	Denny Primary		Distance	-
Recommendations	Retain - part of school (core)			
Key actions	Now used by school			

Property Scorecard & Recommendations

Name of building	Bainsford Community Centre		Phase	Phase 3
Town	Bainsford		Ward	Falkirk North
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	441.14		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£23,136	£30,170		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£83,987	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	6.22			
KW hours	26917			
Information from Consultation and Customer Information				
Number of survey responses	8			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Unknown as, no impact information received from respondents. - Bainsford is an area of higher than average deprivation as per the SMID index.		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	Langlees Primary School		Distance	368m
Recommendations	Close - Community Asset Transfer underway			
Key actions	Continue to progress Community Asset Transfer			

Property Scorecard & Recommendations

Name of building	Thornhill Community Centre		Phase	Phase 3
Town	Falkirk		Ward	Falkirk North
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	231.46		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£3,935	£9,360		
Net operating cost	-	£24,060		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£3,404	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	107			
Utilisation (%)	17			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	5.87			
KW hours	30463			
Information from Consultation and Customer Information				
Number of survey responses	6			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Unknown, no comments received		Mitigating measures (Yes/No)	No mitigating actions
Other Key Information				
Potential alternative facility (where applicable)	New Victoria Primary School		Distance	387m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Excellence in Childcare Centre		Phase	Phase 3
Town	Bainsford		Ward	Falkirk North
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	278.657		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£12,009	£18,430		
Net operating cost	-	£15,300		
Asset Performance Information	21/22	22/23		23/24
Condition	A	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	4.6			
KW hours	19916			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	EPIA undertaken as part of Dawson Centre Assessment		EPIA rating (High, Medium, Low)	EPIA undertaken as part of Dawson Centre Assessment
EPIA protected characteristics summary			Mitigating measures (Yes/No)	
Other Key Information				
Potential alternative facility (where applicable)	Langlees Primary		Distance	210m
Recommendations	Close - Subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then close.			

Property Scorecard & Recommendations				
Name of building	Westquarter Community Wing (School)		Phase	Phase 3
Town	Westquarter		Ward	Lower Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	181.089		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£373	£2,020		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£0	Summary		
Suitability	A	B		
Capacity (hours)	640			
Time used (hours)	61			
Utilisation (%)	10			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	D			
Carbon emissions (Tonnes CO2)	6.25			
KW hours	33024			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, poverty		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in this group if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Westquarter Primary		Distance	40m
Recommendations	Part of school - review, alternative service delivery model			
Key actions	Engage with occupiers and develop alternative delivery model			

Property Scorecard & Recommendations

Name of building	Camelon Edu & Community Projec		Phase	Phase 3
Town	Camelon		Ward	Falkirk North
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	3,959.72		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£137,917	£278,510		
Net operating cost	-	£279,700		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	£1,082,760	Summary		
Suitability	B	B		
Capacity (hours)	2880			
Time used (hours)	462			
Utilisation (%)	16			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	-			
KW hours	-			
Information from Consultation and Customer Information				
Number of survey responses	15			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Carmuir Primary, Easter Carmuir Primary, Falkirk High School		Distance	Carmuir PS (282m), Easter Carmuir PS (1200m), Falkirk High (800m)
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Grangemouth C.E. Unit		Phase	Phase 3
Town	Grangemouth		Ward	Grangemouth
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	699.034		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£20,296	£25,040		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£21,564	Summary		
Suitability	A	B		
Capacity (hours)	1280			
Time used (hours)	252			
Utilisation (%)	20			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	69.14			
KW hours	356407			
Information from Consultation and Customer Information				
Number of survey responses	35			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Age, disability, sex, ethnicity, other		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Moray Primary		Distance	515m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Kersiebank C.E. Centre		Phase	Phase 3
Town	Grangemouth		Ward	Grangemouth
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	431.133		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£15,098	£16,770		
Net operating cost	-	£12,630		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£27,806	Summary		
Suitability	A	B		
Capacity (hours)	1280			
Time used (hours)	185			
Utilisation (%)	15			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	15.6			
KW hours	32390			
Information from Consultation and Customer Information				
Number of survey responses	14			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	H
EPIA protected characteristics summary	Age, disability, ethnicity, poverty, other		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Moray Primary		Distance	540m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Slamannan C.E. Centre		Phase	Phase 3
Town	Slamannan		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	942.333		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£56,766	£84,470		
Net operating cost	-	£71,420		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£76,610	Summary		
Suitability	A	B		
Capacity (hours)	1280			
Time used (hours)	90			
Utilisation (%)	7			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	41.28			
KW hours	178606			
Information from Consultation and Customer Information				
Number of survey responses	39			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, poverty		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer or Partnership models
Other Key Information				
Potential alternative facility (where applicable)	Slamannan Primary		Distance	95m
Recommendations	Close, subject to community asset transfer/alternative delivery model			
Key actions	Progress Community Asset Transfer with interested groups and partnership/hub proposals, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Shieldhill CE Wing		Phase	Phase 3
Town	Shieldhill		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	118.64		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£533	£1,170		
Net operating cost	-	-		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£20,429	Summary		
Suitability	B	B		
Capacity (hours)	320			
Time used (hours)	8			
Utilisation (%)	3			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	C			
Carbon emissions (Tonnes CO2)	1.76			
KW hours	7630			
Information from Consultation and Customer Information				
Number of survey responses	2			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Disability		Mitigating measures (Yes/No)	1. Prioritise this group if alternative location is required. 2. Alternative delivery model - School ownership and make best use of this space with provision to continue to offer space to existing lunch club.
Other Key Information				
Potential alternative facility (where applicable)	Shieldhill Primary		Distance	20m
Recommendations	Part of school - review, alternative service delivery model			
Key actions	Engage with occupiers and develop alternative delivery model			

Property Scorecard & Recommendations

Name of building	Greenpark C.E. Centre		Phase	Phase 3
Town	Polmont		Ward	Lower Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	866.832		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£47,833	£58,120		
Net operating cost	-	£44,890		
Asset Performance Information	21/22	22/23		23/24
Condition	C	C		
Indicative backlog (£ where available)	£200,889	Summary		
Suitability	A	A		
Capacity (hours)	2240			
Time used (hours)	348			
Utilisation (%)	16			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	33.77			
KW hours	153707			
Information from Consultation and Customer Information				
Number of survey responses	70			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability		Mitigating measures (Yes/No)	1. Prioritise these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	St Margarets Primary		Distance	1022m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Grange C.E. Centre		Phase	Phase 3
Town	Brightons		Ward	Lower Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	987.347		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£55,826	£76,450		
Net operating cost	-	£63,510		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£113,496	Summary		
Suitability	A	A		
Capacity (hours)	960			
Time used (hours)	272			
Utilisation (%)	28			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	33.94			
KW hours	146846			
Information from Consultation and Customer Information				
Number of survey responses	45			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, marriage/civil partnership, poverty		Mitigating measures (Yes/No)	1. Prioritise these groups and the most vulnerable in these groups if alternative location is required .2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Braes High School		Distance	580m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Tryst C.E. Centre		Phase	Phase 3
Town	Stenhousemuir		Ward	Carse, Kinnaird & Tryst
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	468.256		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£44,433	£50,990		
Net operating cost	-	£42,080		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£34,049	Summary		
Suitability	A	A		
Capacity (hours)	960			
Time used (hours)	140			
Utilisation (%)	15			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	D			
Carbon emissions (Tonnes CO2)	20.04			
KW hours	103379			
Information from Consultation and Customer Information				
Number of survey responses	6			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Stenhousemuir Primary		Distance	270m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Printworks		Phase	Phase 3
Town	Falkirk		Ward	Falkirk North
Use of building	Depots		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	360.866		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£51,260	£41,030		
Net operating cost	-	£276,280		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	N/R			
Carbon emissions (Tonnes CO2)	18.31			
KW hours	85699			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	N/A - part of stores review		EPIA rating (High, Medium, Low)	N/A - part of stores review
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Close and relocate			
Key actions	Store to be rationalised as part of stores review			

Property Scorecard & Recommendations

Name of building	Dawson Centre		Phase	Phase 3
Town	Falkirk		Ward	Falkirk North
Use of building	Community Buildings		Custodian Service	Childrens Services
Size (GIA sqm)	751,497		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£72,755	£88,700		
Net operating cost	-	£76,070		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£14,187	Summary		
Suitability	A	A		
Capacity (hours)	2560			
Time used (hours)	498			
Utilisation (%)	19			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	40.24			
KW hours	212271			
Information from Consultation and Customer Information				
Number of survey responses	7			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, religion/belief/non-belief, poverty		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Langlees Primary		Distance	210m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations				
Name of building	Anderson Park Pavilion		Phase	Phase 3
Town	Bonnybridge		Ward	Bonnybrdge & Larbert
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	37		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,768	£2,780		
Net operating cost	-	£1,776		
Asset Performance Information	21/22	22/23		23/24
Condition	D	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	64			
Utilisation (%)	29			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.54			
KW hours	2319			
Information from Consultation and Customer Information				
Number of survey responses	12			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Bonnybridge Primary		Distance	685m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Bottom Castle Park Pavilion		Phase	Phase 3
Town	Dunipace		Ward	Denny & Banknock
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	70		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,961	£3,000		
Net operating cost	-	£3,360		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	24			
Utilisation (%)	11			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	2.14			
KW hours	9240			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Dunipace Primary		Distance	315m
Recommendations	Close and relocate (no asset transfer request to date)			
Key actions	Progress to cloure in accordance with SPR phasing unless a subsequent asset transfer is made.			

Property Scorecard & Recommendations				
Name of building	Stirling Road Pavilion		Phase	Phase 3
Town	Camelon		Ward	Falkirk North
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	111		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£2,345	£1,920		
Net operating cost	-	£5,328		
Asset Performance Information	21/22	22/23		23/24
Condition	D	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	C	C		
Capacity (hours)	224			
Time used (hours)	12			
Utilisation (%)	5			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.43			
KW hours	1848			
Information from Consultation and Customer Information				
Number of survey responses	1			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Mariner Leisure Centre		Distance	255m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Glen Park Pavilion		Phase	Phase 3
Town	Hallglen		Ward	Falkirk South
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	37		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,374	£1,595		
Net operating cost	-	£1,776		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	224			
Time used (hours)	32			
Utilisation (%)	14			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.69			
KW hours	2995			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Hallglen Primary		Distance	355m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Russel Park Pavilion		Phase	Phase 3
Town	Larbert		Ward	Bonnybrdge & Larbert
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	37		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£1,653	£2,170		
Net operating cost	-	£1,776		
Asset Performance Information	21/22	22/23		23/24
Condition	C	D		
Indicative backlog (£ where available)	-	Summary		
Suitability	B	B		
Capacity (hours)	-			
Time used (hours)	-			
Utilisation (%)	-			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	-			
Carbon emissions (Tonnes CO2)	0.31			
KW hours	1356			
Information from Consultation and Customer Information				
Number of survey responses	zero			
Community Asset Transfer interest (Yes/No)	No			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a community asset transfer to community groups. 2. Explore notes of interests from community groups to take on ownership of pavilions. 3. Retaining the venue will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Larbert Village Primary		Distance	455m
Recommendations	Close (no asset transfer request to date)			
Key actions	Progress to closure in accordance with SPR phasing unless a subsequent asset transfer is made			

Property Scorecard & Recommendations

Name of building	Carronshore Community Centre		Phase	Phase 3
Town	Carronshore		Ward	Carse, Kinnaird & Tryst
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	397.543		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£10,394	£17,100		
Net operating cost	-	£25,250		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£53,343	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	195			
Utilisation (%)	31			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	20.32			
KW hours	107658			
Information from Consultation and Customer Information				
Number of survey responses	21			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability		Mitigating measures (Yes/No)	1. Prioritise these groups for alternative locations in the event of closure. 2. Alternative Service Delivery model - CAT.
Other Key Information				
Potential alternative facility (where applicable)	Carronshore Primary		Distance	595m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations				
Name of building	Maddiston Community Centre		Phase	Phase 3
Town	Maddiston		Ward	Upper Braes
Use of building	Community Buildings		Custodian Service	Transformation, Communities and Corporate Services
Size (GIA sqm)	404.729		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£37,500	£42,670		
Net operating cost	-	£29,090		
Asset Performance Information	21/22	22/23		23/24
Condition	A	A		
Indicative backlog (£ where available)	£22,131	Summary		
Suitability	A	A		
Capacity (hours)	1280			
Time used (hours)	90			
Utilisation (%)	7			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	17.71			
KW hours	91574			
Information from Consultation and Customer Information				
Number of survey responses	19			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	1. Prioritise the most vulnerable in these groups if alternative location is required. 2. Alternative Delivery Model – Community Asset Transfer
Other Key Information				
Potential alternative facility (where applicable)	Maddiston Primary		Distance	190m
Recommendations	Close subject to progression of Community Asset Transfer			
Key actions	Progress Community Asset Transfer with interested groups, failing this then closure.			

Property Scorecard & Recommendations

Name of building	Denny Sports Centre		Phase	Phase 3
Town	Denny		Ward	Denny & Banknock
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	775.33		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£16,830	£51,350		
Net operating cost	-	£138,480		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£22,356	Summary		
Suitability	B	B		
Capacity (hours)	640			
Time used (hours)	172			
Utilisation (%)	27			
Admissions/footfall (Where available)	8805			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	E			
Carbon emissions (Tonnes CO2)	35.32			
KW hours	185277			
Information from Consultation and Customer Information				
Number of survey responses	14			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure by relocating activities to Denny High School. 2. Develop action plan to relocate activities and staff. Public access arrangements during the school day and out with school hours are key to the success of proposed mitigation. 3. Investment required for adaption to the school estate to make the school fit for public use and meet customer expectations. 4. Relocating activities will provide the community with a positive destination to participate in sport and deliver on the councils health & wellbeing objectives. 5. Further analysis required on impact of closure or limited access to the school against protected characteristics for customers, clubs and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Denny High School (sports), 3 Primary Schools Denny Primary/St Patricks RC Primary/Nethermain Primary (other leisure activity), Denny Library (other leisure activity)		Distance	Denny High (515m), Primary Schools (578m-815m), Denny Library (368m)
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Grangemouth Sports Stadium		Phase	Phase 3
Town	Grangemouth		Ward	Grangemouth
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	3,964.00		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£101,596	£285,869		
Net operating cost	-	£675,120		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	£667,000	Summary		
Suitability	B	B		
Capacity (hours)	0			
Time used (hours)	0			
Utilisation (%)	0%			
Admissions/footfall (Where available)	55115			
Accessibility (Yes/No/Not applicable)	No			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	145.39			
KW hours	750904			
Information from Consultation and Customer Information				
Number of survey responses	983			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, sex, ethnicity, religion/belief/non-belief, sexual orientation, transgender, pregnancy/maternity, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of an alternative delivery model and commercial performance improvement plan. 2. Develop action plan to create partnership access agreement with athletics clubs and Scottish Athletics similar to agreement in place for Carron Gymnastics Centre, increase income generation and reduce costs. 3. Retaining the venue will provide the community with a positive destination to participate in sport, health & fitness and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics on customers, clubs, coaches and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	N/A		Distance	
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Polmont Sports Centre		Phase	Phase 3
Town	Polmont		Ward	Lower Braes
Use of building	Sports Centres		Custodian Service	Childrens Services
Size (GIA sqm)	745.77		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£25,325	£58,890		
Net operating cost	-	£130,910		
Asset Performance Information	21/22	22/23		23/24
Condition	B	B		
Indicative backlog (£ where available)	£101,718	Summary		
Suitability	A	B		
Capacity (hours)	640			
Time used (hours)	212			
Utilisation (%)	33			
Admissions/footfall (Where available)	14423			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	51.95			
KW hours	275655			
Information from Consultation and Customer Information				
Number of survey responses	85			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	Y		EPIA rating (High, Medium, Low)	M
EPIA protected characteristics summary	Age, disability, poverty		Mitigating measures (Yes/No)	1. Mitigate against closure through delivery of a commercial performance improvement plan. 2. Develop action plan to increase income generation, reduce costs to achieve net zero subsidy. 3. Retaining the venue will provide the community with a positive destination to participate in sport, health & fitness and deliver on the councils health & wellbeing objectives. 4. Further analysis required on impact of closure against protected characteristics on customers and the wider community.
Other Key Information				
Potential alternative facility (where applicable)	Braes High School (sports), St Margarets/Polmont Library (other leisure activity)		Distance	Braes High (1250m), St Margaret's PS (320m), Polmont Library (100m)
Recommendations	Close with interim Financial Performance Improvement options. Consider CAT interest indicated, Partnership Agreement (Alternative Delivery Model).			
Key actions	1. Implement actions to increase income and reduce operating costs to achieve financial sustainability within the phasing programme deadlines applicable, failing which the property would be proposed to close. 2. Consider CAT interest that has been indicated through consultation 3. Progress engagement to identify if any national, regional, local organisation, public agency or authority or commercial organisation (with compatible objectives) is willing to provide financial support and take either whole or partial responsibility for the management of the property to enable it to be sustained.			

Property Scorecard & Recommendations

Name of building	Bo'ness Town Hall		Phase	N/A
Town	Bo'ness		Ward	Bo'ness & Blackness
Use of building	Town Halls		Custodian Service	Childrens Services
Size (GIA sqm)	1,641.36		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£51,146	£77,400		
Net operating cost	-	£103,020		
Asset Performance Information	21/22	22/23		23/24
Condition	B	-		
Indicative backlog (£ where available)	£100,446	Summary		
Suitability	B	C		
Capacity (hours)	960			
Time used (hours)	233			
Utilisation (%)	24			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	G			
Carbon emissions (Tonnes CO2)	55.27			
KW hours	289872			
Information from Consultation and Customer Information				
Number of survey responses	138			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	N/A - part of Town Halls review		EPIA rating (High, Medium, Low)	Subject to future EPIA
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Core property - Subject to separate Town Halls review			
Key actions	As agreed by committee on December 6th, Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.			

Property Scorecard & Recommendations

Name of building	Grangemouth Town Hall		Phase	N/A
Town	Grangemouth		Ward	Grangemouth
Use of building	Town Halls		Custodian Service	Place Services
Size (GIA sqm)	1,280.32		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£29,237	£75,800		
Net operating cost	-	£102,890		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	£54,234	Summary		
Suitability	C	C		
Capacity (hours)	1280			
Time used (hours)	162			
Utilisation (%)	13			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	Yes			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	62.51			
KW hours	332038			
Information from Consultation and Customer Information				
Number of survey responses	47			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	N/A - part of Town Halls review		EPIA rating (High, Medium, Low)	Subject to future EPIA
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Core property - Subject to separate Town Halls review			
Key actions	As agreed by committee on December 6th, Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.			

Property Scorecard & Recommendations

Name of building	Dobbie Hall		Phase	N/A
Town	Stenhousemuir		Ward	Carse, Kinnaid & Tryst
Use of building	Town Halls		Custodian Service	Place Services
Size (GIA sqm)	1,654.35		Ownership	Outright Ownership
Financial Information	21/22 actuals	22/23 budget	22/23 projections	23/24 budget
Property costs	£19,408	£44,818		
Net operating cost	-	£14,360		
Asset Performance Information	21/22	22/23		23/24
Condition	B	C		
Indicative backlog (£ where available)	-	Summary		
Suitability	-	B		
Capacity (hours)	1280			
Time used (hours)	272			
Utilisation (%)	21			
Admissions/footfall (Where available)	-			
Accessibility (Yes/No/Not applicable)	-			
Sustainability and Energy	21/22	22/23		23/24
EPC rating	F			
Carbon emissions (Tonnes CO2)	-			
KW hours	-			
Information from Consultation and Customer Information				
Number of survey responses	204			
Community Asset Transfer interest (Yes/No)	Yes			
EPIA undertaken (Yes/No)	N/A - part of Town Halls review		EPIA rating (High, Medium, Low)	N/A
EPIA protected characteristics summary	N/A		Mitigating measures (Yes/No)	N/A
Other Key Information				
Potential alternative facility (where applicable)			Distance	
Recommendations	Core property - Subject to separate Town Halls review			
Key actions	As agreed by committee on December 6th, Town Halls are now deemed core properties but subject to a subsequent review. This will include evaluation of asset performance and identification of improvements associated with energy efficiency to enable improved financial performance and viability.			

Appendix 4B – Glossary of Scorecard Terms

Glossary of Terms

GIA - Gross Internal Area (m2).

Property Costs - Direct property costs including: reactive and cyclical maintenance, utilities, cleaning and insurance costs.

(Net) Operating Costs - Is the operating cost of the property to deliver the service it provides. This includes property costs and additionally employee, transport, supplies & services and support costs plus income generated.

Condition

A Good - Performing as a new or nearly new property with minimal wants of repair or backlog maintenance and operating efficiently.

B Satisfactory - Performing as intended although showing minor deterioration with some wants of repair whilst still operating efficiently

C Poor - Showing significant or major defects and/or not operating as intended

D Bad - Life expired and/or serious risk of imminent failure

Indicative backlog - The cost of backlog maintenance works bringing a property into a good or satisfactory condition.

Suitability

A Good - Performing well and operating efficiently (supports service delivery and staff needs)

B Satisfactory - Performing well but with minor problems (Generally supports service delivery and staff needs)

C Poor - Showing major problems and/or not operating effectively (impedes service delivery and/or staff performance)

D Unsuitable - Does not support service delivery (seriously impedes service delivery and/or staff performance)

EPC rating/sustainability/kw hours

An Energy Performance Certificate (EPC) rates how energy efficient a building is using grades from A to G (with “A” the most efficient rating). Incorporated within EPC certificates are relevant recommendations to improve the base rating.

Capacity

The number of hours in a 4 week period that the property has usable rooms available for community assets. This is calculated by multiplying the separately available lettable rooms by the hours the property should be available for use over a 4 week period.

Pavilions are assumed to be open 9am to 5pm Monday to Sunday.

Sports Centres and Community Halls are assumed to be open 9am to 9pm Monday to Saturday and 10am to 6pm on Sundays.

Time Used

The number of hours the property is being used over a 4 week period.

Utilisation

The actual use of a property as a percentage of its capacity over a 4 week period. This information has been captured where available.

Admission/footfall

The number of people who have entered the property per annum or over a 4 week basis depending on the property. This information has been captured where available.

Accessibility

If a property which is open to the public is fully accessible.

Equality and Poverty Impact Assessment (EPIA's)

Undertaken to assess those who may be disproportionately affected by the closure of properties. Impact and relevant mitigations have been identified as outlined in the report.

The majority have been assessed as medium because mitigations have been proposed and it is advised that monitoring and assessment of impacts continue as proposals for mitigation develop.

A high rating has been identified where there is little or no information provided by users so unable to fully assess impact. Further review and monitoring will be undertaken as mitigation measures are implemented. A high rating may also have been applied to a closure but this is a financial decision to help the Council achieve the savings required.

Potential alternative facility (where applicable)

Alternative properties have been identified for all community based assets should they require to relocate services and activity.

Appendix 6A – Summary of Community Asset Transfer Process

The following is a summary of the asset transfer process with further details available on the Council's website and from Council officers.

1 - First Contact – A Community Group will contact Falkirk Council with interest in an Asset, or their requirement for an Asset that has not yet been identified. The procedure is:

- a) Ascertain the Groups legal status for a potential Community Asset Transfer, determine if they are currently or are willing to become a properly formed Asset Transfer Body.
- b) Support the development of proposals and provide guidance on business case development to support these.
- c) Identify and direct them to external agencies who can provide independent and unilateral guidance.

2 – Expression of Interest – This is the first formal stage of the Community Asset Transfer Process. The Group are required to fill out and return an Expression of interest (Eoi) Form.

3 – The Full Asset Transfer Request (statutory notification) – This consists of the business case proposal for the transfer of the asset and sets out how it will be managed, funded and timescales for delivery. The Council is required to make a decision within 6 months of receipt of the full asset transfer request. Typical information that would support the business case consist of the following:

- a) Evidence of extensive consultation regarding the use of the asset for community benefit, i.e. what do the local people want to use the asset for.
- b) A Business Plan showing financially robust strategy to allow the building to stay in community ownership in perpetuity, or for the term of a long lease.
- c) A Funding strategy for any improvements or re-fitting of the Asset according to the Business Plan.
- d) Information on statutory consent proposals.
- e) Other documents as per the specific case.

4 - Governance – Council Executive will consider applications and reflect upon the following benefits of the proposals:

- Economic Development and regeneration
- Public health and social wellbeing
- Environmental Wellbeing and sustainability
- Reducing inequalities and societal disadvantage
- Financial benefits
- Vision of the project

5 – If approved – If Council Executive agrees to an asset transfer request, the decision notice will include the terms and conditions to include in the contract.

6 – If rejected - If the Council Executive decide not to allow the Asset transfer, there is a right of appeal to Council and then subsequently to Scottish Government.

Appendix 6B - Support for Community Bodies / Community Asset Transfer

Community Bodies may need support before, during and after engaging with the Community Asset Transfer process outlined in Appendix 6A. Falkirk Council recognise that this support will be practical as well as financial and resources and are outlined in the following:

Financial Support (via Falkirk Council)

Falkirk Council has identified sources of public funding that may be available to support Community Asset Transfer (CAT).

1. The Strategic Property Review contains a £6 million pound capital enabling fund to address any issues with a building to ensure it is fit for a transfer.
2. Community Choices- A further £500,000 of funding was approved in the March 2023 budget for another round of Community Choices in the 23/24 Financial year. This fund is already supporting Community Bodies to make plans to update or alter a building to meet their planned community purposes. A successful Community Choices bid could also be used as match funding for some other sources funds that are available to Community Organisations.
3. Shared Prosperity Fund Community Grant Programme- the final details of this fund are still to be agreed however it will support the aims to the UK Government's Levelling Up Programme which include community ownership. To this end, the revenue funds withing this grant programme will be available to cover legal fees, surveys, HR advice and support and funds for Community Bodies to employ their own Development Staff to take forward their business activities as planned.

In addition, external sources of funding (Appendix 6C), and support to access them, are available through Falkirk Council and organisations such as CVS Falkirk and the Development Trusts Association of Scotland.

Finding Funding for Falkirk is the new branding for CVS Falkirk Funding support service which offers a range of funding support including an annual Funders Fayre, Funding Focus newsletter, online Funding Search Portal, Funding Officers Network and bespoke funding and capacity building support programmes to apply for funding. The Portal was part funded through last year's UK Government Community Renewal Funding for Falkirk in anticipation of a dedicated local funding support need for community empowerment.

Capacity Building – Organisational Development and Management

Every community body will be in a different place in their readiness to apply for a Community Asset Transfer.

In line with our Council Plan we aim to develop strong and independent third sector hub organisations. Falkirk Council is progressing the procurement process for independent capacity building support. This support will provide bespoke and comprehensive organisational development and management support that will benefit organisations before, during and after an asset transfer.

Community Bodies will be supported with a self-assessment tool focusing on the organisation's resilience and capability within organisational structures and management, governance, capacity building, organisational planning, project delivery and sustainability. The funding will provide dedicated officers to deliver the activity as well as funding support.

The support will align to Falkirk Council's Community Asset Transfer Process and will help organisations who are keen to pursue community ownership through a coordinated approach and development of 'a roadmap' with a timeline and milestones to ensure steps are completed and concluded within the project timeframe. This will involve liaison with the Community Asset Transfer lead officer in Falkirk Council.

The areas of support may vary in order and timescale according to the starting point of each organisation. For example, some Community Bodies may choose to submit an Expression of Interest first then work through each phase at speed and some may choose to spend more time preparing and assessing the viability of their organisation's the case for the building.

Capacity building stages (support):

1. Planning:

- a. Meet with interested parties for initial thoughts and plans (critical friend)
- b. Establish key stakeholders and early ideas
- c. Define roles and responsibilities and community
- d. Identify training needs within a steering group (health check)
- e. Agree timeline with group for their progress towards a CAT process

2. Governance and Community Engagement:

- a. Consider appropriate legal structure
- b. Consult with and seek support from communities
- c. Draft new or revised governing documents
- d. Liaise with CAT Lead and respond to technical queries
- e. Agree and finalise governing documents
- f. Special Resolution and AGM
- g. File new governing documents

3. Business Planning

- a. Community Consultation
- b. Seek building conditions survey
- c. Identify repairs and refurbishment requirements
- d. Identify running costs
- e. Identify fees and costs associated with CAT
- f. Budgets
 - i. forecasting income streams
 - ii. cost of delivery of Activities

4. Financial Planning

- a. Research funding opportunities
- b. Make relevant applications (consider timelines for decisions and cashflow)
- c. Develop Business Case

5. Fit for Transfer/ Business

- a. Seek any necessary planning permission and permits
- b. Legal consultation regarding Heads of Terms
- c. Finalise Business Case

6. Submit Expression of Interest

Capacity Building – Managing a property

Falkirk Council will establish a learning network for Community Bodies who take on a building and will continue to need a place to share learning and knowledge on the requirements of managing a publicly used building safely, efficiently and effectively.

Groups will be able to draw on their shared learning and experiences and collaborate with more experienced communities.

The Network will also be a place to invite independent professionals or experts to give talks to the group.

Topics might include for example-

- Legal requirements- PAT testing, Fire Alarm maintenance, Water testing
- Sharing referrals on good local contractors that have been used
- Safeguarding practice
- Volunteers and Disclosure checks
- Risk assessment
- Asset Management Planning
- Emergency repairs

Appendix 6C – Community Asset Transfer Funding Sources

The following are a list of typical sources of support and funding:

The Community Ownership Fund – Scottish Government

<https://www.gov.uk/government/publications/community-ownership-fund-prospectus/community-ownership-fund-prospectus>

This has been set up to help communities take ownership of assets and amenities at risk of closure. This will run until 2025. Voluntary and community organisations can bid for match funding. Funding may support the purchase and/or renovation costs of community assets and amenities, subject to the full eligibility criteria outlined in this prospectus.

The fund will support a range of community ownership proposals. For example, projects may include:

- sporting and leisure facilities
- cinemas and theatres
- music venues
- museums
- galleries
- parks
- pubs
- post office buildings
- shops

Proposals will need to prove the value of the asset to local people and that the asset can run sustainably for the long-term benefit of the community.

Regeneration Capital Grant Fund (RCGF)

<https://www.gov.scot/policies/regeneration/capital-investment/>

This supports locally developed place based regeneration projects that involve local communities.

Project focus

- projects that primarily focus on areas that suffer from high levels of deprivation and disadvantage
- projects that demonstrate clear community involvement
- projects that will deliver large scale transformational change with strong regeneration outcomes
- projects and programmes that can encourage additional investment and address market failure

Architectural Heritage Fund

<https://ahfund.org.uk/grants/eligibility-deadlines/>

A Fund for the restoration of Heritage Buildings and Monuments.

They Will fund

- to help with assessing the feasibility of a project involving an historic building or the development costs. We define a historic building:

Listed - Category A, B, or C OR unlisted but in a Conservation Area and/or highly valued by the local community for its demonstrable historic interest.

Heritage Lottery/ Heritage Fund

<https://www.heritagefund.org.uk/funding/what-we-fund>

The Heritage Lottery fund provides support for Community Asset Transfer. Small Grants run from £10k to £200k, with a focus on community involvement.

The Scottish Land Fund – National Lottery and Scottish Government Partnership

<https://www.tnlcommunityfund.org.uk/funding/programmes/scottish-land-fund>

Funded by the Scottish Government and delivered in partnership by The National Lottery Community Fund and Highlands and Islands Enterprise, it offers grants of up to £1 million to help communities take ownership of the land and buildings that matter to them, as well as practical support to develop their aspirations into viable projects.

Scottish Landfill Community Fund (SLCF)

SLCF is flexible, accessible and is amenable to partnership working between Local Authorities and smaller Community Groups. There are limitations on locations and scope of projects. Further information available from:

<https://www.sepa.org.uk/environment/waste/scottish-landfill-communities-fund/>

Community Choices – Falkirk Council

<https://www.falkirk.gov.uk/services/people-communities/community-choices/>

Community Choices is the name of our participatory budgeting programme.

Through a public vote, participatory budgeting offers a democratic way for local residents to have a direct say in how public money can be used to address their priorities and invest in local, community led projects

There are 2 types of funds you can apply to:

- [**Small Grants Programme**](#) – for bids up to £5,000
- [**Place Based Capital Programme**](#) – for larger projects of £5,000 and above

Funding and support portals

CVS Falkirk - Funding Portal

The third sector interface for Falkirk and the district, can provide guidance and support to develop voluntary organisations, social enterprises and volunteering opportunities.

The following is a link to their Falkirk portal.

<https://portal.grantsonlinelocal.uk/home.177>

Scottish Council's for Voluntary Organisations (SCVO) Funding Scotland Portal

SCVO works to support people take voluntary actions to help themselves and others and bring about social change.

<https://funding.scot/>

Scottish Rural Network

Scottish Rural Network provides guidance and support for rural communities and eligible projects.

<https://www.ruralnetwork.scot/funding-and-advice>

Community Ownership Support Service/Development Trust Association Scotland (DTAS)

The Community Ownership Support Service has been funded by the Scottish Government to support communities take ownership of previously publicly owned land and buildings. DTAS is an independent member led organisation which aims to support and represent development trusts and communities in Scotland.

<https://dtascot.org.uk/>

Appendix 7 – Outline Questions for Strategic Property Review (SPR) Enabling Fund

The following is the proposed governance framework and application associated with the enabling funds for the SPR.

How will decisions be made on the allocation of funding?

Decisions on the allocation of funding support will be made by Council Executive as part of the existing Community Asset Transfer process.

Who is eligible for funding?

Any group or organisation that is eligible for asset transfer.

What projects are eligible?

Projects should align with the Falkirk Plan themes and Council Plan priorities:

- a) Working in Partnership with Communities
- b) Poverty
- c) Mental Health and Wellbeing
- d) Substance Use
- e) Gender-Based Violence
- f) Economic Recovery
- g) Supporting stronger and healthier communities
- h) Promoting opportunities and educational attainment and reducing inequalities
- i) Supporting a thriving economy and green transition

What properties are eligible?

Any property that is currently listed in scope of the Strategic Property Review will be priorities. Other Council properties will be considered on a case by case basis.

What can the funding be used for?

Prior to any asset transfer, the Council will ensure the properties are wind, watertight and statutory compliant. This funding will be provided to ensure this and also to undertake works that improve the viability of the asset transfer i.e. energy efficiency improvements. The funding may also be available as match funding in pursuit of these. The level of funding allocated will be determined on a case by case basis.

Funding application questions

The following are example questions that groups would be required to answer as part of the business case development if seeking funding support:

- a) How long will the project take to deliver if funding is awarded? Will any funding awarded be spent within 12 months?
- b) What are the key actions required to deliver your project if funding is awarded?
- c) What benefits will be delivered if funding is awarded?
- d) Details of the community demand for the project and how many people are likely to directly benefit from your project?
- e) What identified groups in the community that will benefit from the funding and do any of these have a protected characteristic?
- f) Please quantify any financial and non-financial return of investment anticipated if funding is approved
- g) Does your proposal require statutory consents or approvals?

Appendix 8 - Alternative Accommodation Sizes						
Description	Town	Main Hall area	GP Room/Small Hall area	Alternative	Main Hall Area	GP Room/Small Hall/Ancillary Rooms area
<u>Cowdenhill Community Hall</u>	Bo'ness	78m2	26m2 GP Room 29m2 Meeting Room	Grange Primary School	214m2	50m2 FF ICT Room 24m2 FF Library
<u>Ettrick/Dochart Community Hall</u>	Hallglen	166m2	40m2 Meeting Rm 1 24m2 Meeting Rm 2	Hallglen Primary	267m2	128m2 Dining Area 49m2 IT Suite 40m2 Library
<u>Dalgrain Community Hall</u>	Grangemouth	105m2 Stage 9m2		Grangemouth Town Hall	223m2 Main hall	58m2 Abdiel Suite 56m2 Glenarm Suite
<u>Bowhouse Community Hall</u>	Grangemouth	306m2 Stage 78m2	66m2 Small Hall 1 44m2 Small Hall 2	Grangemouth High School	330m2 195m2 Stage	260m2 Social/Dining Area 600m2 Games Hall
<u>Newlands Community Hall</u>	Grangemouth	170m2 Stage 36m2	30m2 FF Meeting Rm	Beancross Primary	236m2	153m2 Gym Hall 82m2 Resource Room 46m2 Library
<u>Avonbridge Community Centre</u>	Avonbridge	102m2	84m2 Games Hall	Avonbridge Primary	126m2	N/A
<u>California Community Hall</u>	California	102m2	15m2 Committee Room	California Primary	95m2	76m2 Community Room 57m2 IT/Library
<u>Laurieston Community Hall</u>	Laurieston	100m2	18m2 Meeting Room	Laurieston Primary	219m2 Dining Hall	97m2 GP Room
<u>Limerigg Community Hall</u>	Limerigg	99m2 Stage 23m2	16m2 Meeting Room 17m2 Ancillary Area	Limerigg Primary	96m2	23m2 ICT Room 17m2 Library
<u>Shieldhill Community Hall</u>	Shieldhill	105m2 Stage 9m2	58m2 Small Hall 1 56m2 Small Hall 2	Shieldhill Primary	122m2 87m2 Stage	128m2 Library 66m2 Dining Hall
<u>Brightons Community Hall</u>	Brightons	115m2 Stage 17m2	16m2 Community Room	Wallacestone Primary	205m2	187m2 Dining Hall 53m2 ICT Room 27m2 Resources Room 56m2 FF GP Room 41m2 FF
<u>Airth Community Hall</u>	Airth	168m2	9m2 Community Rm	Airth Primary	106m2	73m2 Dining Hall
<u>Bonnybridge C.E. Unit</u>	Bonnybridge	427m2	120m2 Youth Hall 131m2 Small Hall 1 62m2 Small Hall 2	Antonine Primary Denny High School	224m2 (Gym) 816m2	600m2 Games Hall 250m2 Gym 1 250m2 Gym 2 99m2 Dance Studio 48m2 Fitness Suite 252m2 Library
<u>Banknock Community Centre</u>	Banknock	142m2 Stage 47m2		Bankier Primary	132m2	98m2 GP Room 83m2 Dining Room
<u>Broompark Community Centre</u>	Denny	163m2	78m2 Small Hall	Denny Primary	205m2 24m2 Stage	43m2 FF GP Room
<u>Bainsford Community Centre</u>	Bainsford	158m2	40m2 GP Room 1 27m2 GP Room 2	Langlees Primary	314m2 78m2 Stage	35m2 Library
<u>Thornhill Community Centre</u>	Falkirk	105m2	36m2 Small Hall 1 32m2 Small Hall 2	Victoria Primary	231m2	175m2 Dining Hall 57m2 FF Library 48m2 FF Tutorial
<u>Excellence in Childcare Centre</u>	Bainsford	66m2 Training Rm	94m2 Play Area?	Langlees Primary	314m2 78m2 Stage	59m2 GP Room
<u>Camelon Community Project</u>	Camelon	210m2 Stage 47m2	170m2 Gym 93m2 Canteen 113m2 Library 1 876m2 Library 2 70m2 Library 3 294m2 Sports Hall	Carmuir Primary Easter Carmuir Falkirk High	133m2 339m2 406m2 Assembly 569m2 Social/Dining 161m2 Stage	56m2 Dining Rm 44m2 Resource Rm 55m2 FF Library 332m2 Nursery 213m2 ASD Area 49m2 Library 600m2 Games Hall 250m2 Gym 1 250m2 Gym 2 150m2 Dance Studio 237m2 Library
<u>Grangemouth C.E. Unit</u>	Grangemouth	66m2 GF GP Room	170m2 FF GP Room 1 41m2 FF GP Room 2	Moray Primary School	215m2	85m2 GP Room, 160m2 Dinning Room, 138m2 Dining Room 2, 160m2 Gym Hall
<u>Kersiebank C.E. Centre</u>	Grangemouth	108m2		Moray Primary School	215m2	85m2 GP Room, 160m2 Dinning Room, 138m2 Dining Room 2, 160m2 Gym Hall
<u>Slamannan C.E. Centre</u>	Slamannan	326m2	68m2 GF Function Rm 132m2 FF Function Rm	Slamannan Primary	174m2	83m2 Dining Hall 44m2 ICT Room 41m2 Library 103m2 After School Rm

<u>Description</u>	<u>Town</u>	<u>Main Hall area</u>	<u>GP Room/Small Hall area</u>	<u>Alternative</u>	<u>Main Hall Area</u>	<u>GP Room/Small Hall/Ancillary Rooms area</u>
<u>Greenpark C.E. Centre</u>	Polmont	138m2	49m2 Small Hall	St Margarets Primary	219m2	121m2 Dining Hall 35m2 Library
<u>Grange C.E. Centre</u>	Brightons	328m2	68m2 Small Hall 73m2 GP Room	Braes High School	376m2 90m2 Stage	606m2 Games Hall 218m2 Social Space 204m2 FF Library
<u>Tryst C.E. Centre</u>	Stenhousemuir	200m2	91m2 Small Hall 28m2 Com Room	Stenhousemuir Primary	223m2	149m2 Gym Hall 55m2 Resource Room
<u>Dawson Centre, Davids Loan</u>	Falkirk	118m2 GP Room	N/A	Langlees Primary	313m2 82m2 Stage	59m2 GP Room
<u>Carronshore Community Centre</u>	Carronshore	145m2	14m2 ICT Room	Carronshore Primary	271m2	155m2 Dining Hall 45m2 Library 39m2 Computer Room
<u>Maddiston Community Centre</u>	Maddiston	149m2	32m2 GP Room 32m2 IT Suite	Maddiston Primary	310m2 12m2 Stage	200m2 Dining Hall 57m2 FF GP Room 30m2 FF Out of School Club Room
<u>Bo'ness Recreation Centre</u>	Bo'ness	515m2	219m2 Lesser Hall	Bo'ness Academy (swimming pool and sports); Bo'ness Town Hall (other community and leisure use) St Marys RC Primary (other community and leisure use) Grange Primary (other community and leisure use) Kinneil Primary (other community and leisure use) Bo'ness Public School (other community and leisure use) Bo'ness Academy (other leisure uses)	606m2 Games Hall 250m2 52m2 Stage 155m2 214m2 160m2 54m2 stage 149m2	472m2 (hall) 243m2 Gymnasium 152m2 Dance Studio 167m2 GF Café/Bar 159m2 FF Auditorium 114m2 Dining Area 50m2 FF ICT Room 24m2 FF Library 52m2 IT Suite
<u>Polmont Sports Centre</u>	Polmont	488m2		Braes High School (sports), St Margarets PS (other leisure activity) Polmont Library (other leisure activity)	606m2 Games Hall 90m2 Stage 219m2 368m2 Main Lending Area	376m2 (hall) 218m2 Social Space 204m2 FF Library 121m2 Dining Hall 35m2 Library 31m2 IT Suite
<u>Denny Sports Centre</u>	Denny	493m2		Denny High School (sports), Denny Primary (other leisure activity) St Patricks RC Primary (other leisure activity) Nethermains Primary (other leisure activity) Denny Library (other leisure activity)	816m2 205m2 24m2 Stage 147m2 135m2 59m2 stage 227m2 Lending Area Main	600m2 Games Hall 250m2 Gym 1 250m2 Gym 2 99m2 Dance Studio 48m2 Fitness Suite 252m2 Library 43m2 FF GP Room 44m2 Community Rm 38m2 Junior Library 30m2 Reading Room

Appendix 9.1 Property by Type

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Bothy/Cemetery

Phase 2	Bothy/Cemetery	Store Muiravonside Cemetery	Linlithgow	£2,030
Phase 2	Bothy/Cemetery	Store Hills of Dunipace Cem	Larbert	£650
Phase 2	Bothy/Cemetery	Larbert Cemetery Store	Stenhousemuir	£190
Phase 2	Bothy/Cemetery	Grandsable Cemetery Store	Polmont	£660
Phase 2	Bothy/Cemetery	Store New Grandsable Cemetery	Polmont	£230
Phase 2	Bothy/Cemetery	Store Bo'ness Cemetery	Bo'ness	£0
Phase 2	Bothy/Cemetery	New Carriden Bothy	Bo'ness	£0
Phase 2	Bothy/Cemetery	Cemetery Bothy	Denny	£100
Phase 2	Bothy/Cemetery	Cemetery Bothy	Camelon	£100
Phase 1	Bothy/Stores	Redding Depot	Redding	£560
Phase 1	Bothy/Stores	N/R 13/14, Newhouse Business	Grangemouth	£26,560
Phase 2	Bothy/Stores	Links Court Yard	Bo'ness	£860
Phase 2	Bothy/Stores	Car Park Attendants Office	Falkirk	£26,330
Phase 2	Bothy/Stores	Callendar Park Depot	Falkirk	£0
Phase 2	Bothy/Stores	26b Abbotsinch Road	Grangemouth	£38,820
Phase 2	Bothy/Stores	Theatre Workshop and Store	Denny	£0
Phase 2	Bothy/Stores	Stable Block	Falkirk	£0
Phase 2	Bothy/Stores	7 Tamfourhill Avenue	Falkirk	£180
Phase 2	Bothy/Stores	11 Tamfourhill Avenue	Falkirk	£11,180
Phase 2	Bothy/Stores	8 Lammermoor Avenue	Falkirk	£0
Phase 2	Bothy/Stores	Grangemouth Museum	Grangemouth	£2,520
Phase 2	Bothy/Stores	Store	Grangemouth	£111,877
Phase 2	Bothy/Stores	Grangemouth Museum Workshop	Grangemouth	£124,850
Phase 2	Bothy/Stores	Joint Loans Equipment Store	Grangemouth	£124,850
Phase 2	Bothy/Stores	Social Work File Store	Grangemouth	£20,640

Community Buildings

Phase 2	Community Buildings	Cowdenhill Community Hall	Bo'ness	£6,560
Phase 2	Community Buildings	Ettrick/Dochart Community Hall	Hallglen	£13,370
Phase 2	Community Buildings	Dalgrain Community Hall	Grangemouth	£9,130
Phase 2	Community Buildings	Bowhouse Community Hall	Grangemouth	£19,070
Phase 2	Community Buildings	Newlands Community Hall	Grangemouth	£15,810
Phase 2	Community Buildings	Airth Community Hall	Airth	£9,570
Phase 2	Community Buildings	Avonbridge Community Centre	Avonbridge	£18,310
Phase 2	Community Buildings	California Community Hall	California	£10,030
Phase 2	Community Buildings	Laurieston Community Hall	Laurieston	£4,250
Phase 2	Community Buildings	Limerigg Community Hall	Limerigg	£11,140
Phase 2	Community Buildings	Reddingmuirhead Comm Centre	Reddingmuirhead	£10,630

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Community Buildings	Shieldhill Community Hall	Shieldhill	£12,630
Phase 2	Community Buildings	Brightons Community Hall	Brightons	£7,910
Phase 3	Community Buildings	Denny P.S. C.E. Unit (School)	Denny	£8,950
Phase 3	Community Buildings	Bonnybridge C.E. Unit	Bonnybridge	£56,409
Phase 3	Community Buildings	Banknock Community Centre	Banknock	£25,420
Phase 3	Community Buildings	Bankier C.E. Unit	Banknock	£1,330
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Community Buildings

Phase 3	Community Buildings	Broompark Community Centre	Denny	£15,120
Phase 3	Community Buildings	Bainsford Community Centre	Bainsford	£30,170
Phase 3	Community Buildings	Thornhill Community Centre	Falkirk	£9,360
Phase 3	Community Buildings	Excellence in Childcare Centre	Bainsford	£18,430
Phase 3	Community Buildings	Westquarter Community Centre	Westquarter	£2,020
Phase 3	Community Buildings	Camelon Edu & Community Projec	Camelon	£278,510
Phase 3	Community Buildings	Grangemouth C.E. Unit	Grangemouth	£25,040
Phase 3	Community Buildings	Kersiebank C.E. Centre	Grangemouth	£16,770
Phase 3	Community Buildings	Slamannan C.E. Centre	Slamannan	£84,470
Phase 3	Community Buildings	Shieldhill CE Wing	Shieldhill	£1,170
Phase 3	Community Buildings	Greenpark C.E. Centre	Polmont	£58,120
Phase 3	Community Buildings	Grange C.E. Centre	Brightons	£76,450
Phase 3	Community Buildings	Tryst C.E. Centre	Stenhousemuir	£50,990
Phase 3	Community Buildings	Dawson Centre	Falkirk	£88,700
Phase 3	Community Buildings	Carronshore Community Centre	Carronshore	£17,100
Phase 3	Community Buildings	Maddiston Community Centre	Maddiston	£42,670

Depots

Phase 1	Depots	G'mouth Golf Course Compound	Grangemouth	£390
Phase 2	Depots	Burnbank Store	Falkirk	£1,250
Phase 2	Depots	Glebe Street Bothy	Falkirk	£0
Phase 3	Depots	Printworks	Falkirk	£41,030

Museums

Phase 2	Museums	Kinneil Museum	Bo'ness	£16,960
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Office, Admin Building

Phase 1	Office, Admin Building	Laurieston SWO	Laurieston	£0
Phase 1	Office, Admin Building	Meadowbank SWO	Polmont	£0
Phase 2	Office, Admin Building	Rooms 1, 2, 4-9, 11 & 16	Denny	£54,770

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Office, Admin Building	Criminal Justice	Falkirk	£22,500
Phase 2	Office, Admin Building	Cemetery Office, Camelon	Falkirk	£0
Phase 2	Office, Admin Building	Joint Intergrated Team Base	Falkirk	£95,219
Phase 2	Office, Admin Building	Rossvail	Camelon	£39,640
Phase 2	Office, Admin Building	Leaving Care Team	Falkirk	£49,830
Phase 2	Office, Admin Building	Social Work Unit	Falkirk	£0
Phase 2	Office, Admin Building	Brockville	Falkirk	£100,740
Phase 2	Office, Admin Building	Falkirk Registrars & Appointme	Falkirk	£59,700
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Office, Admin Building

Phase 2	Office, Admin Building	Municipal Chambers, Grangemouth	Grangemouth	£134,310
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Other

Phase 2	Other	Bothkennar Primary School	Skinflats	£46,530
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Park Buildings

Phase 2	Park Buildings	Muiravonside Steading Stores	Linlithgow	£0
Phase 2	Park Buildings	Callendar Park Kiosk	Falkirk	£13,450
Phase 2	Park Buildings	Muiravonside Cafe	Linlithgow	£3,460
Phase 2	Park Buildings	Muiravonside Visitor Centre	Linlithgow	£7,780
Phase 2	Park Buildings	Zetland Park Bothy	Grangemouth	£0
Phase 2	Park Buildings	Newparks Farm	Linlithgow	£35,470
Phase 2	Park Buildings	Dovecot	Falkirk	£0
Phase 2	Park Buildings	Muiravonside Dovecot	Linlithgow	£30

Public Convenience

Phase 2	Public Convenience	WC Blackness	Blackness	£17,110
Phase 2	Public Convenience	WC Callendar Park	Falkirk	£7,190

Sports Centres

Phase 1	Sports Centres	Denny Football Centre	Denny	£74,240
Phase 1	Sports Centres	Club House G'mouth Golf Club	Grangemouth	£35,700
Phase 1	Sports Centres	Action Outdoors Centre	Brightons	£14,690
Phase 2	Sports Centres	Douglas Park Pavilion	Bo'ness	£2,410
Phase 2	Sports Centres	Duncan Stewart Pavilion	Bonnybridge	£2,100
Phase 2	Sports Centres	Loch Park Pavilion	High Bonnybridge	£4,150
Phase 2	Sports Centres	Dawson Park Pavilion - F814	Bainsford	£1,820
Phase 2	Sports Centres	Sunnyside Pavilion	Camelon	£20,300
Phase 2	Sports Centres	Easter Carmuir's Pavilion	Camelon	£3,788
Phase 2	Sports Centres	Gairdoch Pavilion	Carronshore	£2,480
Phase 2	Sports Centres	Dollar Park Kiosk	Falkirk	£2,710
Phase 2	Sports Centres	Victoria Park Pavilion	Falkirk	£1,430
Phase 2	Sports Centres	Zetland Park Pavilion	Grangemouth	£16,579
Phase 2	Sports Centres	Glensburgh Pavilion	Grangemouth	£3,330
Phase 2	Sports Centres	Inchyra Road Pavilion	Grangemouth	£8,100
Phase 2	Sports Centres	Rannoch Park Pavilion	Grangemouth	£2,003
Phase 2	Sports Centres	California Pavilion	California	£1,440
Phase 2	Sports Centres	Annet Road Pavilion	Head of Muir	£1,550
Phase 2	Sports Centres	Laurieston Pavilion	Laurieston	£2,390

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Sports Centres	Letham Pavilion	Letham	£1,860
Phase 2	Sports Centres	St Margaret's Park Pavilion	Polmont	£3,490
Phase 2	Sports Centres	Overton Park Pavilion	Redding	£1,780
Phase 2	Sports Centres	Shieldhill Pavilion	Shieldhill	£1,400
Phase 2	Sports Centres	Skinflats Pavilion	Skinflats	£2,510
Phase 2	Sports Centres	Slamannan Pavilion	Slamannan	£980
Phase 2	Sports Centres	Whitecross Pavilion	Whitecross	£2,280
Phase 2	Sports Centres	Laurie Park Pavilion	Brightons	£6,740
Phase 2	Sports Centres	Maddiston Pavilion	Maddiston	£1,270
Phase 2	Sports Centres	Airth Pavilion	Airth	£4,960
Phase 2	Sports Centres	Stenhousemuir Pavilion	Carron	£860
Phase 2	Sports Centres	Lido Crownest Pavilion	Stenhousemuir	£6,280
Phase 2	Sports Centres	Polmonthill Ski Centre	Falkirk	£38,620
Phase 2	Sports Centres	Bo'ness Recreation Centre	Bo'ness	£406,338
Phase 2	Sports Centres	Community Sports Hall	Banknock	£26,660
Phase 2	Sports Centres	Outdoor Learning Centre	Linlithgow	£20,380
Phase 2	Sports Centres	Stenhousemuir Sports Centre	Carron	£69,430
Phase 2	Sports Centres	Stenhousemuir Gym	Stenhousemuir	£147,130
Phase 3	Sports Centres	Anderson Park Pavilion	Bonnybridge	£2,780
Phase 3	Sports Centres	Bottom Castle Park Pavilion	Dunipace	£3,000
Phase 3	Sports Centres	Stirling Road Pavilion	Camelon	£1,920
Phase 3	Sports Centres	Russel Park Pavilion	Larbert	£2,170
Phase 3	Sports Centres	Denny Sports Centre	Denny	£51,350
Phase 3	Sports Centres	Glen Park Pavilion	Hallglen	£1,595
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Sports Centres

Phase 3	Sports Centres	Grangemouth Sports Stadium	Grangemouth	£285,869
Phase 3	Sports Centres	Polmont Sports Centre	Polmont	£58,890

Town Halls

Phase 3	Town Halls	Bo'ness Town Hall	Bo'ness	£77,400
Phase 3	Town Halls	Grangemouth Town Hall	Grangemouth	£75,800
Phase 3	Town Halls	Dobbie Hall	Stenhousemuir	£44,818

Appendix 9.2 Property by Ward

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Bo'ness & Blackness

Phase 2	Bothy/Stores	Links Court Yard	Bo'ness	£860
Phase 2	Community Buildings	Cowdenhill Community Hall	Bo'ness	£6,560
Phase 2	Museums	Kinneil Museum	Bo'ness	£16,960
Phase 2	Sports Centres	Douglas Park Pavilion	Bo'ness	£2,410
Phase 2	Public Convenience	WC Blackness	Blackness	£17,110
Phase 2	Sports Centres	Bo'ness Recreation Centre	Bo'ness	£406,338
Phase 2	Bothy/Cemetery	Store Bo'ness Cemetery	Bo'ness	£0
Phase 2	Bothy/Cemetery	New Carriden Bothy	Bo'ness	£0
Phase 3	Town Halls	Bo'ness Town Hall	Bo'ness	£77,400

Bonnybridge & Larbert

Phase 2	Bothy/Cemetery	Store Hills of Dunipace Cem	Larbert	£650
Phase 2	Sports Centres	Duncan Stewart Pavilion	Bonnybridge	£2,100
Phase 2	Sports Centres	Loch Park Pavilion	High Bonnybridge	£4,150
Phase 2	Sports Centres	Community Sports Hall	Banknock	£26,660
Phase 3	Community Buildings	Bonnybridge C.E. Unit	Bonnybridge	£56,409
Phase 3	Community Buildings	Bankier C.E. Unit	Banknock	£1,330
Phase 3	Sports Centres	Anderson Park Pavilion	Bonnybridge	£2,780
Phase 3	Sports Centres	Russel Park Pavilion	Larbert	£2,170

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Carse, Kinnaird & Tryst

Phase 2	Bothy/Cemetery	Larbert Cemetery Store	Stenhousemuir	£190
Phase 2	Community Buildings	Airth Community Hall	Airth	£9,570
Phase 2	Sports Centres	Gairdoch Pavilion	Carronshore	£2,480
Phase 2	Sports Centres	Letham Pavilion	Letham	£1,860
Phase 2	Sports Centres	Skinflats Pavilion	Skinflats	£2,510
Phase 2	Sports Centres	Airth Pavilion	Airth	£4,960
Phase 2	Sports Centres	Stenhousemuir Pavilion	Carron	£860
Phase 2	Sports Centres	Lido Crownest Pavilion	Stenhousemuir	£6,280
Phase 2	Other	Bothkennar Primary School	Skinflats	£46,530
Phase 2	Sports Centres	Stenhousemuir Sports Centre	Carron	£69,430
Phase 2	Sports Centres	Stenhousemuir Gym	Stenhousemuir	£147,130
Phase 3	Town Halls	Dobbie Hall	Stenhousemuir	£44,818
Phase 3	Community Buildings	Tryst C.E. Centre	Stenhousemuir	£50,990
Phase 3	Community Buildings	Carronshore Community Centre	Carronshore	£17,100

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Denny & Banknock

Phase 1	Sports Centres	Denny Football Centre	Denny	£74,240
Phase 2	Office, Admin Building	Rooms 1, 2, 4-9, 11 & 16	Denny	£54,770
Phase 2	Sports Centres	Annet Road Pavilion	Head of Muir	£1,550

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Bothy/Stores	Theatre Workshop and Store	Denny	£0
Phase 2	Bothy/Cemetery	Cemetery Bothy	Denny	£100
Phase 3	Community Buildings	Denny P.S. C.E. Unit (School)	Denny	£8,950
Phase 3	Community Buildings	Banknock Community Centre	Banknock	£25,420
Phase 3	Community Buildings	Broompark Community Centre	Denny	£15,120
Phase 3	Sports Centres	Bottom Castle Park Pavilion	Dunipace	£3,000

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Denny & Banknock

Phase 3	Sports Centres	Denny Sports Centre	Denny	£51,350
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Falkirk North

Phase 2	Depots	Burnbank Store	Falkirk	£1,250
Phase 2	Bothy/Stores	Car Park Attendants Office	Falkirk	£26,330
Phase 2	Office, Admin Building	Criminal Justice	Falkirk	£22,500
Phase 2	Office, Admin Building	Cemetery Office, Camelon	Falkirk	£0
Phase 2	Office, Admin Building	Joint Intergrated Team Base	Falkirk	£95,219
Phase 2	Office, Admin Building	Rossvail	Camelon	£39,640
Phase 2	Office, Admin Building	Leaving Care Team	Falkirk	£49,830
Phase 2	Sports Centres	Dawson Park Pavilion - F814	Bainsford	£1,820
Phase 2	Sports Centres	Sunnyside Pavilion	Camelon	£20,300
Phase 2	Sports Centres	Easter Carmuir's Pavilion	Camelon	£3,788
Phase 2	Sports Centres	Victoria Park Pavilion	Falkirk	£1,430
Phase 2	Bothy/Cemetery	Cemetery Bothy	Camelon	£100
Phase 2	Bothy/Stores	8 Lammermoor Avenue	Falkirk	£0
Phase 2	Bothy/Stores	Joint Loans Equipment Store	Grangemouth	£124,850
Phase 2	Bothy/Stores	Social Work File Store	Grangemouth	£20,640
Phase 3	Community Buildings	Bainsford Community Centre	Bainsford	£30,170
Phase 3	Community Buildings	Thornhill Community Centre	Falkirk	£9,360
Phase 3	Community Buildings	Excellence in Childcare Centre	Bainsford	£18,430
Phase 3	Community Buildings	Camelon Edu & Community Projec	Camelon	£278,510
Phase 3	Depots	Printworks	Falkirk	£41,030
Phase 3	Community Buildings	Dawson Centre	Falkirk	£88,700
Phase 3	Sports Centres	Stirling Road Pavilion	Camelon	£1,920

Falkirk South

Phase 2	Park Buildings	Callendar Park Kiosk	Falkirk	£13,450
Phase 2	Community Buildings	Ettrick/Dochart Community Hall	Hallglen	£13,370
Phase 2	Bothy/Stores	Callendar Park Depot	Falkirk	£0
Phase 2	Depots	Glebe Street Bothy	Falkirk	£0
Phase 2	Park Buildings	Dovecot	Falkirk	£0

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Office, Admin Building	Social Work Unit	Falkirk	£0
Phase 2	Office, Admin Building	Brockville	Falkirk	£100,740
Phase 2	Office, Admin Building	Falkirk Registrars & Appointme	Falkirk	£59,700
Phase 2	Sports Centres	Dollar Park Kiosk	Falkirk	£2,710
Phase 2	Public Convenience	WC Callendar Park	Falkirk	£7,190
Phase 2	Bothy/Stores	Stable Block	Falkirk	£0
Phase 2	Bothy/Stores	7 Tamfourhill Avenue	Falkirk	£180
Phase 2	Bothy/Stores	11 Tamfourhill Avenue	Falkirk	£11,180
Phase 3	Sports Centres	Glen Park Pavilion	Hallglen	£1,595

Grangemouth

Phase 1	Bothy/Stores	N/R 13/14, Newhouse Busine	Grangemouth	£26,560
Phase 2	Park Buildings	Zetland Park Bothy	Grangemouth	£0
Phase 2	Community Buildings	Dalgrain Community Hall	Grangemouth	£9,130
Phase 2	Community Buildings	Bowhouse Community Hall	Grangemouth	£19,070
Phase 2	Community Buildings	Newlands Community Hall	Grangemouth	£15,810
Phase 2	Bothy/Stores	26b Abbotsinch Road	Grangemouth	£38,820
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Grangemouth

Phase 2	Office, Admin Building	Municipal Chambers, Grangmouth	Grangemouth	£134,310
Phase 2	Sports Centres	Zetland Park Pavilion	Grangemouth	£16,579
Phase 2	Sports Centres	Glensburgh Pavilion	Grangemouth	£3,330
Phase 2	Sports Centres	Inchyra Road Pavilion	Grangemouth	£8,100
Phase 2	Sports Centres	Rannoch Park Pavilion	Grangemouth	£2,003
Phase 2	Bothy/Stores	Grangemouth Museum Store	Grangemouth	£2,520
Phase 2	Bothy/Stores	Grangemouth Museum Workshop	Grangemouth	£111,877
Phase 3	Town Halls	Grangemouth Town Hall	Grangemouth	£75,800
Phase 3	Community Buildings	Grangemouth C.E. Unit	Grangemouth	£25,040
Phase 3	Community Buildings	Kersiebank C.E. Centre	Grangemouth	£16,770
Phase 3	Sports Centres	Grangemouth Sports Stadium	Grangemouth	£285,869

Lower Braes

Phase 1	Bothy/Stores	Redding Depot	Redding	£560
Phase 1	Office, Admin Building	Laurieston SWO	Laurieston	£0
Phase 1	Office, Admin Building	Meadowbank SWO	Polmont	£0
Phase 1	Sports Centres	Club House G'mouth Golf Club	Grangemouth	£35,700
Phase 1	Sports Centres	Action Outdoors Centre	Brightons	£14,690
Phase 1	Depots	G'mouth Golf Course Compo	Grangemouth	£390
Phase 2	Bothy/Cemetery	Grandsable Cemetery Store	Polmont	£660
Phase 2	Bothy/Cemetery	Store New Grandsable Cemetery	Polmont	£230
Phase 2	Community Buildings	Laurieston Community Hall	Laurieston	£4,250
Phase 2	Community Buildings	Reddingmuirhead Comm Centre	Reddingmuirhead	£10,630
Phase 2	Sports Centres	Laurieston Pavilion	Laurieston	£2,390
Phase 2	Sports Centres	St Margaret's Park Pavilion	Polmont	£3,490

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Sports Centres	Overton Park Pavilion	Redding	£1,780
Phase 2	Sports Centres	Polmonthill Ski Centre	Falkirk	£38,620
Phase 3	Community Buildings	Westquarter Community Centre	Westquarter	£2,020
Phase 3	Community Buildings	Greenpark C.E. Centre	Polmont	£58,120
Phase 3	Community Buildings	Grange C.E. Centre	Brightons	£76,450
Phase 3	Sports Centres	Polmont Sports Centre	Polmont	£58,890

Upper Braes

Phase 2	Park Buildings	Muiravonside Steading Stores	Linlithgow	£0
Phase 2	Bothy/Cemetery	Store Muiravonside Cemetery	Linlithgow	£2,030
Phase 2	Park Buildings	Muiravonside Cafe	Linlithgow	£3,460
Phase 2	Park Buildings	Muiravonside Visitor Centre	Linlithgow	£7,780
Phase 2	Park Buildings	Newparks Farm	Linlithgow	£35,470
Phase 2	Community Buildings	Avonbridge Community Centre	Avonbridge	£18,310
Phase 2	Community Buildings	California Community Hall	California	£10,030
Phase 2	Community Buildings	Limerigg Community Hall	Limerigg	£11,140
Phase 2	Community Buildings	Shieldhill Community Hall	Shieldhill	£12,630
Phase 2	Community Buildings	Brightons Community Hall	Brightons	£7,910
Phase 2	Park Buildings	Muiravonside Dovecot	Linlithgow	£30
Phase 2	Sports Centres	California Pavilion	California	£1,440
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Upper Braes

Phase 2	Sports Centres	Shieldhill Pavilion	Shieldhill	£1,400
Phase 2	Sports Centres	Slamannan Pavilion	Slamannan	£980
Phase 2	Sports Centres	Whitecross Pavilion	Whitecross	£2,280
Phase 2	Sports Centres	Laurie Park Pavilion	Brightons	£6,740
Phase 2	Sports Centres	Maddiston Pavilion	Maddiston	£1,270
Phase 2	Sports Centres	Outdoor Learning Centre	Linlithgow	£20,380
Phase 3	Community Buildings	Slamannan C.E. Centre	Slamannan	£84,470
Phase 3	Community Buildings	Shieldhill CE Wing	Shieldhill	£1,170
Phase 3	Community Buildings	Maddiston Community Centre	Maddiston	£42,670

Appendix 9.3 Property by Phase

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
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Phase 1

Phase 1	Bothy/Stores	Redding Depot	Redding	£560
Phase 1	Office, Admin Building	Laurieston SWO	Laurieston	£0
Phase 1	Office, Admin Building	Meadowbank SWO	Polmont	£0
Phase 1	Sports Centres	Denny Football Centre	Denny	£74,240
Phase 1	Sports Centres	Club House G'mouth Golf Club	Grangemouth	£35,700
Phase 1	Sports Centres	Action Outdoors Centre	Brightons	£14,690
Phase 1	Bothy/Stores	N/R 13/14, Newhouse Business	Grangemouth	£26,560
Phase 1	Depots	G'mouth Golf Course Compound	Grangemouth	£390

Phase 2

Phase 2	Bothy/Stores	Links Court Yard	Bo'ness	£860
Phase 2	Depots	Burnbank Store	Falkirk	£1,250
Phase 2	Bothy/Stores	Car Park Attendants Office	Falkirk	£26,330
Phase 2	Park Buildings	Zetland Park Bothy	Grangemouth	£0
Phase 2	Bothy/Cemetery	Grandsable Cemetery Store	Polmont	£660
Phase 2	Bothy/Cemetery	Store New Grandsable Cemetery	Polmont	£230
Phase 2	Park Buildings	Newparks Farm	Linlithgow	£35,470
Phase 2	Community Buildings	Cowdenhill Community Hall	Bo'ness	£6,560
Phase 2	Community Buildings	Ettrick/Dochart Community Hall	Hallglen	£13,370
Phase 2	Community Buildings	Dalgrain Community Hall	Grangemouth	£9,130
Phase 2	Community Buildings	Bowhouse Community Hall	Grangemouth	£19,070
Phase 2	Community Buildings	Newlands Community Hall	Grangemouth	£15,810
Phase 2	Community Buildings	Airth Community Hall	Airth	£9,570
Phase 2	Community Buildings	Avonbridge Community Centre	Avonbridge	£18,310
Phase 2	Community Buildings	California Community Hall	California	£10,030
Phase 2	Community Buildings	Laurieston Community Hall	Laurieston	£4,250
Phase 2	Community Buildings	Limerigg Community Hall	Limerigg	£11,140
Phase 2	Community Buildings	Reddingmuirhead Community Centre	Reddingmuirhead	£10,630
Phase 2	Community Buildings	Shieldhill Community Hall	Shieldhill	£12,630

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Community Buildings	Brightons Community Hall	Brightons	£7,910
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Phase 2

Phase 2	Bothy/Stores	Callendar Park Depot	Falkirk	£0
Phase 2	Depots	Glebe Street Bothy	Falkirk	£0
Phase 2	Bothy/Stores	26b Abbotsinch Road	Grangemouth	£38,820
Phase 2	Park Buildings	Dovecot	Falkirk	£0
Phase 2	Park Buildings	Muiravonside Dovecot	Linlithgow	£30
Phase 2	Museums	Kinneil Museum	Bo'ness	£16,960
Phase 2	Office, Admin Building	Rooms 1, 2, 4-9, 11 & 16	Denny	£54,770
Phase 2	Office, Admin Building	Criminal Justice	Falkirk	£22,500
Phase 2	Office, Admin Building	Cemetery Office, Camelon	Falkirk	£0
Phase 2	Office, Admin Building	Joint Intergrated Team Base	Falkirk	£95,219
Phase 2	Office, Admin Building	Rossvail	Camelon	£39,640
Phase 2	Office, Admin Building	Leaving Care Team	Falkirk	£49,830
Phase 2	Office, Admin Building	Social Work Unit	Falkirk	£0
Phase 2	Office, Admin Building	Brockville	Falkirk	£100,740
Phase 2	Office, Admin Building	Falkirk Registrars & Appointme	Falkirk	£59,700
Phase 2	Office, Admin Building	Municipal Chambers, Grangmouth	Grangemouth	£134,310
Phase 2	Sports Centres	Douglas Park Pavilion	Bo'ness	£2,410
Phase 2	Sports Centres	Duncan Stewart Pavilion	Bonnybridge	£2,100
Phase 2	Sports Centres	Loch Park Pavilion	High Bonnybridge	£4,150
Phase 2	Sports Centres	Dawson Park Pavilion - F814	Bainsford	£1,820
Phase 2	Sports Centres	Sunnyside Pavilion	Camelon	£20,300
Phase 2	Sports Centres	Easter Carmuir's Pavilion	Camelon	£3,788
Phase 2	Sports Centres	Gairdoch Pavilion	Carronshore	£2,480
Phase 2	Sports Centres	Dollar Park Kiosk	Falkirk	£2,710
Phase 2	Sports Centres	Victoria Park Pavilion	Falkirk	£1,430
Phase 2	Sports Centres	Zetland Park Pavilion	Grangemouth	£16,579
Phase 2	Sports Centres	Glensburgh Pavilion	Grangemouth	£3,330
Phase 2	Sports Centres	Inchyra Road Pavilion	Grangemouth	£8,100
Phase 2	Sports Centres	Rannoch Park Pavilion	Grangemouth	£2,003

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Sports Centres	California Pavilion	California	£1,440
Phase 2	Sports Centres	Annet Road Pavilion	Head of Muir	£1,550
Phase 2	Sports Centres	Laurieston Pavilion	Laurieston	£2,390
Phase 2	Sports Centres	Letham Pavilion	Letham	£1,860
Phase 2	Sports Centres	St Margaret's Park Pavilion	Polmont	£3,490
Phase 2	Sports Centres	Overton Park Pavilion	Redding	£1,780
Phase 2	Sports Centres	Shieldhill Pavilion	Shieldhill	£1,400
Phase 2	Sports Centres	Skinflats Pavilion	Skinflats	£2,510
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Phase 2

Phase 2	Sports Centres	Slamannan Pavilion	Slamannan	£980
Phase 2	Sports Centres	Whitecross Pavilion	Whitecross	£2,280
Phase 2	Sports Centres	Laurie Park Pavilion	Brightons	£6,740
Phase 2	Sports Centres	Maddiston Pavilion	Maddiston	£1,270
Phase 2	Sports Centres	Airth Pavilion	Airth	£4,960
Phase 2	Sports Centres	Stenhousemuir Pavilion	Carron	£860
Phase 2	Sports Centres	Lido Crownest Pavilion	Stenhousemuir	£6,280
Phase 2	Other	Bothkennar Primary School	Skinflats	£46,530
Phase 2	Public Convenience	WC Blackness	Blackness	£17,110
Phase 2	Public Convenience	WC Callendar Park	Falkirk	£7,190
Phase 2	Sports Centres	Polmonthill Ski Centre	Falkirk	£38,620
Phase 2	Sports Centres	Bo'ness Recreation Centre	Bo'ness	£406,338
Phase 2	Sports Centres	Community Sports Hall	Banknock	£26,660
Phase 2	Sports Centres	Outdoor Learning Centre	Linlithgow	£20,380
Phase 2	Sports Centres	Stenhousemuir Sports Centre	Carron	£69,430
Phase 2	Sports Centres	Stenhousemuir Gym	Stenhousemuir	£147,130
Phase 2	Bothy/Cemetery	Store Bo'ness Cemetery	Bo'ness	£0
Phase 2	Bothy/Cemetery	New Carriden Bothy	Bo'ness	£0
Phase 2	Bothy/Stores	Theatre Workshop and Store	Denny	£0
Phase 2	Bothy/Cemetery	Cemetery Bothy	Denny	£100
Phase 2	Bothy/Stores	Stable Block	Falkirk	£0
Phase 2	Bothy/Cemetery	Cemetery Bothy	Camelon	£100
Phase 2	Bothy/Stores	7 Tamfourhill Avenue	Falkirk	£180
Phase 2	Bothy/Stores	11 Tamfourhill Avenue	Falkirk	£11,180

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 2	Bothy/Stores	8 Lammermoor Avenue	Falkirk	£0
Phase 2	Bothy/Stores	Grangemouth Museum Store	Grangemouth	£2,520
Phase 2	Bothy/Stores	Grangemouth Museum Workshop	Grangemouth	£111,877
Phase 2	Bothy/Stores	Joint Loans Equipment Store	Grangemouth	£124,850
Phase 2	Bothy/Stores	Social Work File Store	Grangemouth	£20,640
Phase 2	Park Buildings	Muiravonside Steading Stores	Linlithgow	£0
Phase 2	Bothy/Cemetery	Store Muiravonside Cemetery	Linlithgow	£2,030
Phase 2	Bothy/Cemetery	Store Hills of Dunipace Cem	Larbert	£650
Phase 2	Bothy/Cemetery	Larbert Cemetery Store	Stenhousemuir	£190
Phase 2	Park Buildings	Callendar Park Kiosk	Falkirk	£13,450
Phase 2	Park Buildings	Muiravonside Cafe	Linlithgow	£3,460
Phase 2	Park Buildings	Muiravonside Visitor Centre	Linlithgow	£7,780

Phase 3

Phase 3	Community Buildings	Denny P.S. C.E. Unit (School)	Denny	£8,950
Phase 3	Town Halls	Bo'ness Town Hall	Bo'ness	£77,400
Phase 3	Town Halls	Grangemouth Town Hall	Grangemouth	£75,800
Phase 3	Town Halls	Dobbie Hall	Stenhousemuir	£44,818
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Phase 3

Phase 3	Community Buildings	Bonnybridge C.E. Unit	Bonnybridge	£56,409
Phase 3	Community Buildings	Banknock Community Centre	Banknock	£25,420
Phase 3	Community Buildings	Bankier C.E. Unit	Banknock	£1,330
Phase 3	Community Buildings	Broompark Community Centre	Denny	£15,120
Phase 3	Community Buildings	Bainsford Community Centre	Bainsford	£30,170
Phase 3	Community Buildings	Thornhill Community Centre	Falkirk	£9,360
Phase 3	Community Buildings	Excellence in Childcare Centre	Bainsford	£18,430
Phase 3	Community Buildings	Westquarter Community Centre	Westquarter	£2,020

Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)
Phase 3	Community Buildings	Camelon Edu & Community Projec	Camelon	£278,510
Phase 3	Community Buildings	Grangemouth C.E. Unit	Grangemouth	£25,040
Phase 3	Community Buildings	Kersiebank C.E. Centre	Grangemouth	£16,770
Phase 3	Community Buildings	Slamannan C.E. Centre	Slamannan	£84,470
Phase 3	Community Buildings	Shieldhill CE Wing	Shieldhill	£1,170
Phase 3	Community Buildings	Greenpark C.E. Centre	Polmont	£58,120
Phase 3	Community Buildings	Grange C.E. Centre	Brightons	£76,450
Phase 3	Community Buildings	Tryst C.E. Centre	Stenhousemuir	£50,990
Phase 3	Depots	Printworks	Falkirk	£41,030
Phase 3	Community Buildings	Dawson Centre	Falkirk	£88,700
Phase 3	Sports Centres	Anderson Park Pavilion	Bonnybridge	£2,780
Phase 3	Sports Centres	Bottom Castle Park Pavilion	Dunipace	£3,000
Phase 3	Sports Centres	Stirling Road Pavilion	Camelon	£1,920
Phase 3	Sports Centres	Glen Park Pavilion	Hallglen	£1,595
Phase 3	Sports Centres	Russel Park Pavilion	Larbert	£2,170
Phase 3	Community Buildings	Carronshore Community Centre	Carronshore	£17,100
Phase 3	Community Buildings	Maddiston Community Centre	Maddiston	£42,670
Phase 3	Sports Centres	Denny Sports Centre	Denny	£51,350
Phase 3	Sports Centres	Grangemouth Sports Stadium	Grangemouth	£285,869
Phase	Property Category	Description	Town	Property Costs 2022/23 (Budget)

Phase 3

Phase 3	Sports Centres	Polmont Sports Centre	Polmont	£58,890
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