

## **FC60. Housing Investment Programme 2023/24 to 2027/28**

Council considered a report from the Director of Transformation, Communities & Corporate Services which provided details of housing investment requirements for the period 2023/24 to 2027/28. The Programme covered 5 years in order to fully align with the Council's Medium Term Financial Plan (MTFP).

A total of £184m was required over the next 5 years for priority housing improvement work, to maintain properties to specified standards (ESSH) and (EICR). The main areas of investment for the HIP were detailed in the report. The total proposed spend on housing improvement works for 2023/24 was £39.9m. The areas for investment included:-

- Elemental Improvements (£28.5m)
- Energy Efficiency Works (£8.0m)
- Estate Improvements (£3m)
- Health & Safety (£0.35m)

A total of £143m had been assessed as being required over the next 5 years for non SHQS investment. The key areas of investment for non SHQS expenditure in 2023/24, were:-

- New Build Council Housing (£27m)
- Buy-Backs Scheme (£8.5m)
- Other Works – LHS Initiatives (£1m)

### **Decision**

**Council agreed the Housing Investment Programme for 2023/24 to 2027/28 as set out in the appendix to the report.**