

FALKIRK COUNCIL

EXTRACT OF MINUTE of MEETING of the POLICY AND RESOURCES COMMITTEE held in the MUNICIPAL BUILDINGS, FALKIRK on TUESDAY 19 OCTOBER 2010 at 10.30 a.m.

PR46. FINANCIAL POSITION 2010/11

There was submitted Report (circulated) dated 29 September 2010 by the Director of Finance presenting the financial position of the Council for 2010/11 for the period 1 April 2010 to 31 August 2010.

Councillor Martin, seconded by Councillor Nimmo moved the recommendations contained within the Report.

By way of an amendment, Councillor Alexander, seconded by Councillor Kenna, moved the recommendations in the Report with the following addendum – “Committee notes with disappointment the failure of the Social Work Services Department to properly advise recipients of Social Services of the additional charges being proposed for Social Work Services, timeously. Committee also notes with disappointment the duplication of correspondence, and believes that this does not represent Best Value.”

On a division, 3 Members voted for the Motion and 4 Members for the Amendment.

Accordingly, **NOTED:-**

- (1) the latest projection of revenue account spending for 2010/11;
- (2) with disappointment, the failure of the Social Work Services Department to properly and timeously advise recipients of Social Care Services of the additional charges being proposed for Social Work Services, and
- (3) that the duplication of correspondence issued to recipients did not represent Best Value.

AGREED that Directors be instructed to continue to make every effort to keep spending within the approved budget.