

Appendix 2

Falkirk THI - Summary of Expenditure and Income

	EXPENDITURE				INCOME/FUNDING					
THI Target Properties & Projects	Total Estimated Cost		Funding from Private Owners		HLF THI Funding		HS CARS Funding		Falkirk Bid	Falkirk Council Contribution
Building Repairs	£	1,355,524	£	155,714	£	692,000	£	507,810	£	-
Shopfront Restoration	£	882,000	£	73,583	£	424,000	£	330,417	£	54,000
The Steeple	£	450,000			£	77,000	£	252,000	£	-
Public Realm	£	1,937,120			£	483,000	£	327,373	£	-
Complementary initiatives	£	160,000	£	-	£	96,000	£	62,400	£	-
Staff costs and overheads	£	300,000	£	-	£	180,000	£	120,000	£	-
Total	£	5,084,644	£	229,297	£	1,952,000	£	1,600,000	£	54,000