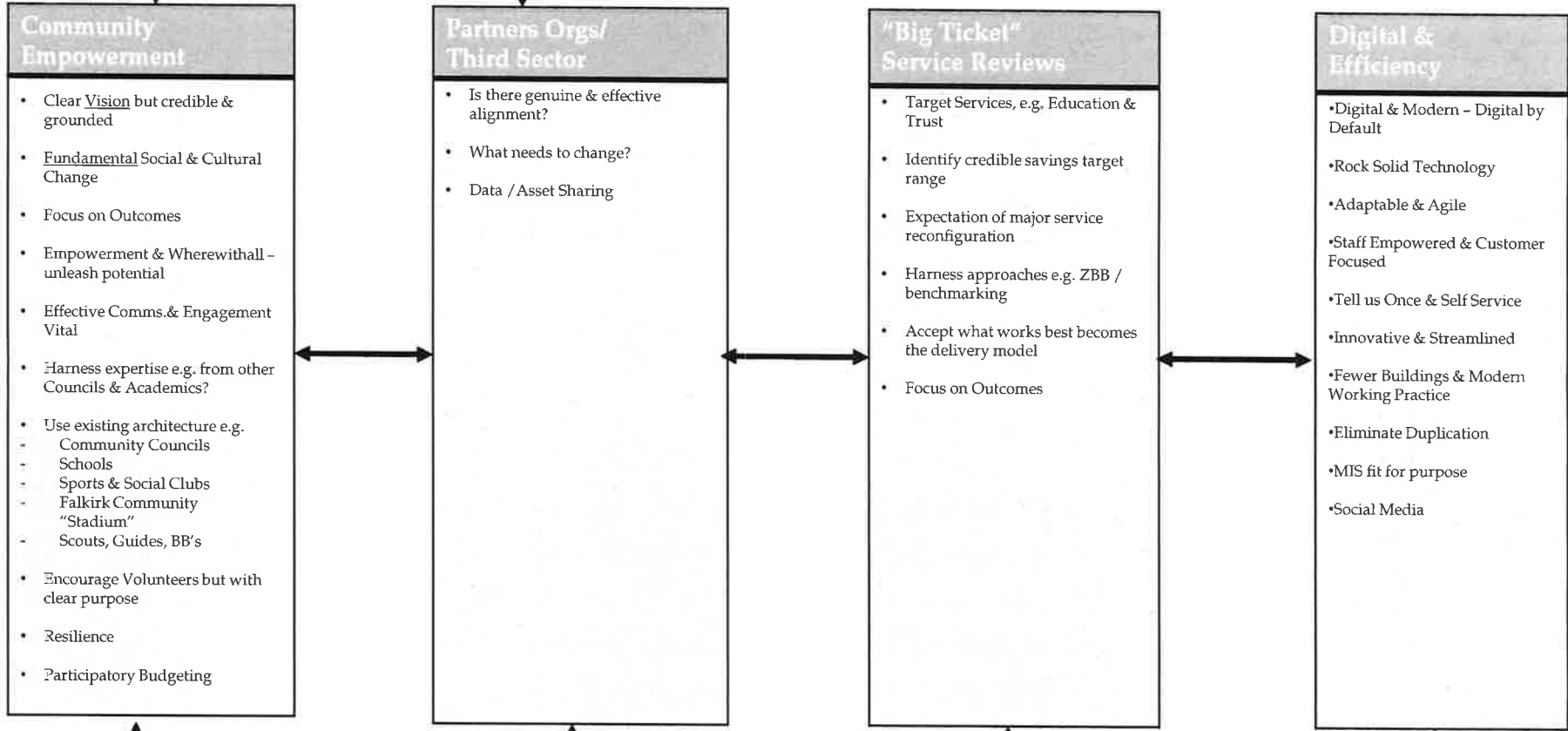


**MTFP - YEARS 2/3-5
BASED ON 4 [?] PILLARS**

Civic Leadership



- LOCALITY PLANS
- CORPORATE PLAN & SOLD
- COUNCIL OF THE FUTURE
- STRATEGIC PROPERTY REVIEW
- REVENUE & CAPITAL BUDGETS / WORKFORCE PLAN / TECHNOLOGY STRATEGY