

# **Council of the Future (COTF)**

## **make it happen**



## **council of the future**

**Enabled Communities Workstream Board  
May 2019**

# Welcome & Introductions

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**David MacKay**

Chair

# Agenda

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- **Deliverables of Workstream:**

- Definition
- Savings
- Benefits Realisation
- Funding
- Reporting Requirements

- **Measures of Success**

- **Communication**

- **AOB**

- **Date of Next Meeting**

# Deliverables of Workstream

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**Kenny Gillespie**

SRO

(Senior Responsible Owner)

# Workstream Definition

## The projects in this workstream will:

- Help us work better with our communities to understand their needs and aspirations.
- Improve how we co-design and produce services with our community partners to best meet the needs and aspirations of our communities.
- Support communities to do more to provide services for themselves and become more empowered and self reliant e.g.:
  - Provide communities with increased choice and influence on how assets are run.
  - Develop increased community capacity and resilience.
- Continue to promote inclusion and address inequalities to ensure our communities are connected and lead healthy, safe and fulfilled lives.

# Savings

<b>LEAD SERVICE</b>	<b>CotF Project Title</b>	<b>Savings 2019/20</b>	<b>Savings 2020/21</b>	<b>Savings 2021/22</b>	<b>Savings 2022/23</b>	<b>Savings 2023/24</b>	<b>Savings Total</b>	<b>FTE Total</b>
<b>Children's Services</b>	Closer to Communities	150	370	200	180	100	1,000	20
<b>Children's Services</b>	Closer to Home	837	1,879	1,418	1,390	1,389	6,913	0
<b>Corporate &amp; Housing Services</b>	Advice Hubs and Spokes	90	0	0	0	0	90	3
<b>Corporate &amp; Housing Services</b>	Review of External Funding	153	35	895	0	0	1,083	0
<b>Corporate &amp; Housing Services</b>	Locality Planning	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>1,230</b>	<b>2,284</b>	<b>2,513</b>	<b>1,570</b>	<b>1,489</b>	<b>9,086</b>	<b>23</b>

# Other Benefits

- Help us work better with our communities to understand their needs and aspirations.
  - Improve how we co-design and produce services with our community partners to best meet the needs and aspirations of our communities.
  - Support communities to do more to provide services for themselves and become more empowered and self reliant e.g.:
    - Provide communities with increased choice and influence on how assets are run.
    - Develop increased community capacity and resilience.
  - Continue to promote inclusion and address inequalities to ensure our communities are connected and lead healthy, safe and fulfilled lives.
- Our projects should have non-financial benefits focused on meeting community-led outcomes.
  - Are these in our PIDs?

# Funding

- All funding to be recorded in PIDs & project reporting
- Transparency on investment in projects & workstreams:
  - Capital
  - Change Fund
  - Other
- Challenge if investment is not bringing a rate of return
- Bid cycle:
  - Capital**
    - 28 June 2019
  - Change Fund**
    - £1m 2019/20
    - Link to priority projects (based on value of savings and impact on communities)
    - < £75k: considered by Change Fund Panel
    - >£75k: considered by COTF Board
    - All bids reported to COTF Board



# Reporting Requirements

- **PIDs:** 01 July 2019 **\*\*PROJECT PLAN IS MANDATORY\*\***
- **Project Reports:** 05 July 2019  
First Friday of every month

COTF PROJECT	PID	MONTHLY REPORT – SUB PROJECTS	MONTHLY REPORT - SUMMARY
Closer to Communities	Y	Y	Y
Closer to Home	Y	Y	Y
Advice Hubs and Spokes	Y	N	Y
Review of External Funding	Y	N	Y
Locality Planning	Y 1 PID 3 PLANS	Y	Y

# Workstream Measures of Success

- Help us work better with our communities to understand their needs and aspirations.
- Improve how we co-design and produce services with our community partners to best meet the needs and aspirations of our communities.
- Support communities to do more to provide services for themselves and become more empowered and self reliant e.g.:
  - Provide communities with increased choice and influence on how assets are run.
  - Develop increased community capacity and resilience.
- Continue to promote inclusion and address inequalities to ensure our communities are connected and lead healthy, safe and fulfilled lives.

**Group to agree**

# Communication

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## **Key Messages -**

What this Workstream means...



# **AOB / Date of Next Meeting**

