

RE-IMBURSEMENT OF EXPENSES 2016/2017

Name (A)		Position Held (B)	Salary (C) £	Car and Van Mileage Expenses (D) £	Car and Public Transport Expenses (Joint Boards) (E) £	Other Travel (F) £	Subsistence Expenses (G) £	Training and Conference Claimed (H) £	Telephone & (ICT) Expenses Claimed (I) £	Other Allowances and Expenses (J) £	Total Expenses (K) = D+E+F+G+H +I £	Salary & Expenses Total (L)=C+I £
ALEXANDER	DAVID	Councillor – Vice Convener of Community Justice Authority	20,063.04	13.50	0.00	28.20	0.00	0.00	0.00	0.00	41.70	20,104.74
BALFOUR	DAVID	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
BIRD	STEPHEN	Councillor	16,893.00	31.50	0.00	14.70	0.00	0.00	0.00	0.00	46.20	16,939.20
BLACK	ALLYSON	Councillor	16,893.00	0.00	0.00	536.48	0.00	0.00	0.00	0.00	536.48	17,429.48
BLACKWOOD	JIM	Senior Councillor 1 - Public Protection Portfolio Holder	22,689.00	451.80	0.00	28.20	0.00	0.00	0.00	0.00	480.00	23,169.00
BUCHANAN	BILLY	Senior Councillor 1 - Convener of Planning Committee	22,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	22,689.00
CARLESCHI	STEVEN	Councillor	16,893.00	1,536.30	0.00	12.50	0.00	0.00	108.72	0.00	1,657.52	18,550.52
CHALMERS	COLIN	Councillor	16,893.00	320.40	0.00	5.70	0.00	0.00	0.00	0.00	326.10	17,219.10
COLEMAN	TOM	Councillor	16,893.00	0.00	0.00	81.20	0.00	0.00	0.00	0.00	81.20	16,974.20
COOMBES	JOAN	Senior Councillor 1 - Depute Leader of the Council	22,689.00	1,469.70	0.00	0.00	0.00	0.00	0.00	0.00	1,469.70	24,158.70
GARNER	PAUL	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
GOLDIE	DENNIS	Senior Councillor 1 - Economic Development Portfolio Holder	22,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	22,689.00
GOLDIE	GERRY	Senior Councillor 1 - Housing Porfolio Holder	22,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	22,689.00
GOW	LINDA	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
HUGHES	GORDON	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
JACKSON	STEVEN	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
MACDONALD	CHARLES	Councillor - Convener of Central Scotland Valuation Joint Board	21,117.96	463.95	39.60	0.00	0.00	0.00	0.00	0.00	503.55	21,621.51
MAHONEY	ADRIAN	Senior Councillor 1 - Culture, Leisure & Tourism Portfolio Holder	22,689.00	541.80	33.30	155.80	108.00	0.00	0.00	0.00	838.90	23,527.90
MARTIN	CRAIG	Leader of the Council	33,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	33,789.00
MARTIN	CRAIG R	Senior Councillor 1 - Environment Portfolio Holder	22,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	22,689.00
MCCABE	BRIAN	Councillor	16,893.00	1,561.50	0.00	0.00	0.00	0.00	0.00	0.00	1,561.50	18,454.50
MCLUCKIE	JOHN	Senior Councillor 1- Convener of Appeals Committee	22,689.00	1,614.15	0.00	0.00	0.00	0.00	0.00	0.00	1,614.15	24,303.15
MEIKLEJOHN	CECIL	Senior Councillor 2 - Leader of the main Opposition Group	19,020.00	0.00	27.00	29.40	0.00	0.00	0.00	0.00	56.40	19,076.40
MURRAY	ROSIE	Senior Councillor 2 - Convener of Joint Consultative Committee	19,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	19,020.00
NICOL	MALCOLM	Senior Councillor 1 - Resources Portfolio Holder	22,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	22,689.00
NIMMO	ALAN	Councillor 1 - Education Portfolio Holder	22,689.00	886.05	27.00	0.00	0.00	0.00	328.92	0.00	1,241.97	23,930.97
OLIVER	MARTIN	Councillor	16,893.00	149.40	0.00	16.60	0.00	0.00	0.00	0.00	166.00	17,059.00
PATRICK	JOHN	Depute Provost	22,689.00	34.65	0.00	0.00	0.00	0.00	0.00	0.00	34.65	22,723.65
REID	PATRICK	Provost	23,178.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	23,178.96
RITCHIE	ANN	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00

SPEARS	ROBERT	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
TURNER	ALEXANDER	Councillor	16,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	16,893.00
		Totals	639,162.96	9074.70	126.90	908.78	108.00	0.00	437.64	0.00	10,656.02	649,818.98

Notes:

1. Under the Local Governance (Scotland) Act 2004 (Remuneration) Regulations 2007 there are four levels of remuneration payments for councillors, covering the following positions:

Civic Head (Provost)
Leader of Council
Senior Councillors and
Councillors

The level of remuneration for the Leader is set in the Regulations. Councils have a degree of discretion in setting the number of, and remuneration for, Senior Councillors within certain parameters. The Council's remuneration framework for 2016/17 set two levels of payment for senior councillors - £22,689 (senior councillor 1) or £19,020 (senior councillor 2). Councillors may also be entitled to remuneration from Joint Board positions (JB).

2. Remuneration is subject to income tax and national insurance deductions.

3. Levels of travel and subsistence payments are determined by the Local Government (Allowances and Expenses) (Scotland) Regulations 2007. Councillors may claim costs incurred when carrying out approved duties. Receipts must be provided. Expenses relate only to the reimbursement of actual expenditure incurred by Councillors. Other Travel refers to the use by Councillors of public transport and taxis while carrying out approved duties. This expenditure is reimbursed to Councillors.

4. Joint Board Expenses refers to expenses claimed by Members of Central Scotland Valuation Joint Board and relates to car and public transport expenses.

5. Councillors are entitled to be reimbursed for the element of their telephone expenses that relates directly to their duties as Councillors.

6. Councillors who hold more than one senior position receive only one payment attributable to the higher paid of the two positions.

7. Payment attributable to the role of vice convener of the Community Justice Authority is re-charged to that body.

FALKIRK COUNCIL - ELECTED MEMBERS' ANNUAL RETURN 2016/17
As required by the Local Government (Allowances and Expenses) (Scotland) Regulations 2007

Expenses Met by Council 2016/17

Name (A)		Position Held (B)	Training Conferences, Accommodation & Travel Paid Direct (C) £	Telephone & ICT Expenses Met By Council (D) £	Other Travel Paid Direct By Council (E) £	Total Expenses Met By Council (F)= C+D+E £
ALEXANDER	DAVID	Councillor – Vice Convener of Community Justice Authority	0.00	1.73	0.00	1.73
BALFOUR	DAVID	Councillor	0.00	0.00	0.00	-
BIRD	STEPHEN	Councillor	0.00	0.00	0.00	-
BLACK	ALLYSON	Councillor	286.08	3.64	0.00	289.72
BLACKWOOD	JIM	Senior Councillor 1 - Public Protection Portfolio Holder	0.00	0.00	0.00	-
BUCHANAN	BILLY	Senior Councillor 1 - Convener of Planning Committee	0.00	12.46	0.00	12.46
CARLESCHI	STEVEN	Councillor	124.00	22.69	0.00	146.69
CHALMERS	COLIN	Councillor	0.00	0.00	0.00	-
COLEMAN	TOM	Councillor	0.00	1.95	0.00	1.95
COOMBES	JOAN	Senior Councillor 2 - Depute Leader of the Council	0.00	0.00	0.00	-
GARNER	PAUL	Councillor	0.00	0.00	0.00	-
GOLDIE	DENNIS	Senior Councillor 1 - Economic Development Portfolio Holder	81.00	0.00	0.00	81.00
GOLDIE	GERRY	Senior Councillor 1 - Housing Portfolio Holder	0.00	0.00	0.00	-
GOW	LINDA	Councillor	0.00	0.00	0.00	-
HUGHES	GORDON	Councillor	0.00	0.00	0.00	-
JACKSON	STEVEN	Councillor	0.00	0.00	0.00	-
MACDONALD	CHARLES	Senior Councillor 1 - Convener of Central Scotland Valuation Joint Board	0.00	0.00	0.00	-
MAHONEY	ADRIAN	Senior Councillor 1 - Culture, Leisure & Tourism Portfolio Holder	0.00	0.00	0.00	-
MARTIN	CRAIG	Leader of the Council	478.80	23.32	0.00	502.12
MARTIN	CRAIG R	Senior Councillor 1 - Environment & Community Portfolio Holder	0.00	0.00	0.00	-
MCCABE	BRIAN	Councillor	0.00	0.00	0.00	-
MCLUCKIE	JOHN	Senior Councillor 1 - Convener of Appeals Committee	0.00	0.00	0.00	-
MEIKLEJOHN	CECIL	Senior Councillor 2 - Leader of the main Opposition Group	0.00	0.00	0.00	-
MURRAY	ROSIE	Senior Councillor 2 - Convener of Joint Consultative Committee	0.00	0.00	0.00	-
NICOL	MALCOLM	Senior Councillor 1 - Resources Portfolio Holder	0.00	16.07	0.00	16.07
NIMMO	ALAN	Councillor 1 - Education Portfolio Holder	0.00	0.00	0.00	-
OLIVER	MARTIN	Councillor	0.00	0.00	0.00	-
PATRICK	JOHN	Depute Provost	0.00	0.00	181.75	181.75
REID	PAT	Provost	0.00	0.00	0.00	-
RITCHIE	ANN	Councillor	0.00	0.00	0.00	-
SPEARS	ROBERT	Councillor	0.00	35.53	0.00	35.53
TURNER	SANDY	Councillor	0.00	0.00	0.00	-
TOTAL			969.88	117.39	181.75	1,269.02
Costs for provision of Council vehicle and hired vehicles borne by Council					8,092.00	8,092.00
TOTAL (inclusive of Council vehicle and hired vehicles)					8,273.75	9,361.02

NOTE 1: The details shown in the table above highlight costs in respect of training and conferences, telephone and ICT expenses. The costs were met by the Council.

NOTE 2: Falkirk Council has one Council vehicle for use by Elected Members. Vehicles have also been hired during the financial year for use by the Provost and Depute Provost in undertaking their civic duties, wearing Chains of Office and accompanied by the Civic Officer. The Council vehicle is for the use of all Councillors in undertaking their approved duties, where considered appropriate. Guidance issued by the Scottish Local Authorities Remuneration Committee requires the costs associated with the use of the vehicles by Councillors on approved duties to be reported annually. The vehicle may also be used by officers and appropriate others but without the requirement to report associated costs. The costs of vehicle usage are met directly by the Council and are not reclaimed by Elected Members. The amount reported includes the estimated running cost of the vehicle together with a proportionate allocation of Civic Officer salary cost and the costs associated with the hire of vehicles for the undertaking of civic duties.

COUNCILLOR ATTENDANCE AT TRAINING AND CONFERENCES

In addition to the duties of their elected office, councillors also undertake training and development, in groups and individually. Details of the training provided for councillors and attendance at conferences throughout the year are given below. In addition to what is recorded, many councillors will also have undertaken their own programme of self study and awareness raising.

Elected Member Training: 2016/2017				
Date	Course Title (Training) In House	Cost	Number(s) Attended	Councillor
06 April 2016	Treasury Management	No cost	1	Baillie W Buchanan
21 April 2016	Treasury Management	No cost	1	Councillor D Goldie
10 May 2016	Insight	No cost	3	Councillor S Bird Councillor S Carleschi Councillor R Spears
16 May 2016	An Effective Audit Committee	No cost	7	Councillor S Carleschi Councillor T Coleman Councillor G Hughes Councillor B McCabe Depute Provost J Patrick Provost P Reid Councillor R Spears
23 May 2016	Financial Budget Briefing	No cost	12	Councillor A Black Councillor J Blackwood Councillor T Coleman Councillor G Goldie Councillor L Gow Councillor G Hughes Councillor B McCabe Councillor C Meiklejohn Councillor R Murray Depute Provost J Patrick Provost P Reid Councillor S Turner
26 May 2016	Scrutiny-Effective Questioning	No cost	15	Councillor D Balfour Councillor S Bird Councillor J Blackwood Councillor T Coleman Baillie J Coombes Councillor L Gow Councillor G Hughes Councillor C MacDonald Councillor B McCabe Councillor J McLuckie Councillor A Mahoney Councillor C Meiklejohn Councillor R Murray Depute Provost J Patrick Provost P Reid
13 June 2016	Budget Seminar	No cost	6	Councillor S Bird Baillie J Coombes Councillor C Martin Councillor C Meiklejohn Provost P Reid Councillor S Turner
29 August 2016	CITRIX Training	No cost	10	Councillor D Alexander Councillor S Bird Councillor J Blackwood Councillor L Gow Councillor G Hughes Councillor B McCabe Councillor J McLuckie Councillor A Mahoney Councillor C Meiklejohn Depute Provost J Patrick
30 August 2016	Community Empowerment Act	No cost	14	Councillor A Black Councillor J Blackwood Councillor S Carleschi Councillor P Garner Councillor L Gow Councillor G Hughes Councillor J McLuckie Councillor A Mahoney Councillor C R Martin Councillor A Nimmo Depute Provost J Patrick Provost P Reid Councillor A Ritchie Councillor S Turner
29 September 2016	Waste Collection Changes	No cost	8	Councillor J Blackwood Councillor S Carleschi Baillie J Coombes Councillor G Hughes Councillor C MacDonald Councillor R Murray Depute J Patrick Councillor S Turner

Date	Course Title (Training) In House	Cost	Number(s) Attended	Councillor
3 October 2016	Personal Security Briefing	No cost	8	Councillor D Balfour Councillor S Bird Councillor J Blackwood Councillor S Carleschi Councillor P Garner Councillor G Hughes Councillor B McCabe Councillor R Spears
17 October 2016	Mobile and Flexible Working Briefing	No cost	4	Councillor A Black Councillor S Carleschi Councillor P Garner Provost P Reid
24 October 2016	Pension Committee and Board ESG Seminar	No cost	3	Councillor J Blackwood Councillor S Carleschi Depute Provost J Patrick
31 October 2016	Local Planning Review	No cost	3	Baillie W Buchanan Councillor S Carleschi Councillor J McLuckie
8 November 2016	Governance of Early Years and Schools Education	No cost	12	Councillor D Alexander Councillor S Carleschi Councillor T Coleman Baillie J Coombes Councillor P Garner Councillor L Gow Councillor G Hughes Councillor B McCabe Councillor J McLuckie Councillor C Meiklejohn Councillor A Nimmo Councillor R Spears
9 November 2016	Council of the Future Seminar	No cost	20	Councillor D Alexander Councillor D Balfour Councillor J Blackwood Councillor S Carleschi Councillor T Coleman Baillie J Coombes Councillor P Garner Councillor L Gow Councillor G Hughes Councillor S Jackson Councillor C MacDonald Councillor B McCabe Councillor J McLuckie Councillor C Martin Councillor C Meiklejohn Councillor R Murray Depute Provost J Patrick Provost P Reid Councillor R Spears Councillor S Turner
8 December 2016	Strategic Property Review	No Cost	13	Councillor J Blackwood Councillor S Carleschi Councillor T Coleman Baillie J Coombes Councillor L Gow Councillor G Hughes Councillor B McCabe Councillor J McLuckie Councillor A Mahoney Depute Provost J Patrick Provost P Reid Councillor R Spears Councillor S Turner
23 February 2017	Scrutiny Workshop	No cost	7	Councillor J Blackwood Councillor P Garner Councillor G Hughes Councillor B McCabe Councillor C Meiklejohn Councillor R Murray Provost P Reid
7 March 2017	Council of the Future Seminar	No cost	8	Councillor D Alexander Councillor J Blackwood Councillor T Coleman Councillor G Hughes Councillor B McCabe Councillor C Meiklejohn Provost P Reid Councillor R Spears
10 March 2017	Pensions Committee and Board Information Day	No cost	1	Councillor J Blackwood

Date	Course Title (Training) External	Cost	Number(s) Attended	Councillor
28 March 2017	Police Scotland Consultation	No cost	4	Councillor J Blackwood Councillor P Garner Councillor L Gow Provost P Reid
14 April 2016	Falkirk Pension Fund Annual Conference	No cost	4	Councillor J Blackwood Councillor S Carleschi Councillor T Coleman Depute Provost J Patrick
20 & 21 April 2016	VisitScotland Expo	No cost	1	Councillor A Mahoney
26 May 2016	Health and Social Care Leadership	£143.04 (inc. VAT)	1	Councillor A Black
12 June 2016	International Festival for Business	£81.00 (inc. VAT)	1	Councillor D Goldie
6 & 7 October 2016	COSLA and Improvement Service Annual Conference and Exhibition	£478.80 (inc. VAT)	1	Councillor C Martin
24 October 2016	Falkirk Pension Fund Seminar on Environmental, Social and Governance (ESG)	No cost	3	Councillor J Blackwood Councillor S Carleschi Depute Provost J Patrick
27 & 28 October 2016	Investment Seminar	£25.00	1	Councillor S Carleschi
31 October 2016	Local Review Committees	No cost	3	Baillie W Buchanan Councillor S Carleschi Councillor J McLuckie
04 November 2016	2016 Business Conference	No cost	1	Baillie J Coombes
09 November 2016	Health and Social Care Integration - Common Destination Different Speed	£143.04 (inc. VAT)	1	Councillor A Black
15 November 2016	Scottish Empty Homes Conference	£99.00 (exc. VAT)	1	Councillor S Carleschi