

Technical Report 4 Strategic Constraints - update for School Capacity

6. Schools Capacity

- 6.1 The Council's most recent development strategy of 'Sustainable Growth in all our Communities' has been very successful in raising the Council area's population to unprecedented levels, reaching around 156,800 by mid-2012. Over the period of the Structure Plan, since 2001-2, the population of the Council area has been increasing by some 900 per annum, which represents a significant increase on the expected rise of 500 per annum upon which the target population of 152,000 by 2020 was set. While this is largely due to rather higher levels of net in-migration in some years than was predicted, it is also partly due to an increase in the birth rate in recent years.
- 6.2 This population growth has put pressure on the various infrastructure components serving the area, not least that of the school's estate. Schools capacity has been closely monitored since 1999 when Falkirk Council created a Schools Planning Liaison Group to bring together officers from the Council's Education, Research and Planning services. The group's remit is to provide a strategic overview of planning, demographic and school capacity issues to ensure that the development planning process is fully informed of the constraints and opportunities associated with schools infrastructure.
- 6.3 In general terms recent increases in birth rates, coupled with in-migration to recent new housing developments, has resulted in rising numbers of pre-school children in the Falkirk Council area. Taking the latest population projections it is expected the primary age population will peak around 2019/20 while the secondary age population will continue to rise to beyond 2023/24.
- 6.4 It is incumbent on the Council to plan for changing school age populations to ensure sufficient school spaces exist in each locality. Extending a school's capacity, or building new schools, are often the only practical way of addressing capacity pressures. This is expensive and is an additional cost, so the capital cost of additional capacity required as a consequence of new housing requires to be offset by appropriate developer contributions. Considerable progress has been made strategically and locally to extend capacity, with the situation now of all the area's secondary schools having been replaced and three new primary schools have been completed, at Kinnaird, Maddiston, and Antonshill. Significant extensions to schools at Wallacestone, Antonine, Westquarter and Larbert Village are ongoing or have been recently completed along with numerous smaller projects progressing.
- 6.5 In some circumstances it is possible that changing the boundary of two or more school catchments will re-organise school capacity to fit changing populations. There is a statutory duty to formally consult parents on any rezoning proposal. This has been carried out in regard to denominational primary catchments in Rural North and to non-denominational secondary catchments in Rural South. The most straightforward approach is "pre-zoning" where an area of new housing is rezoned before any houses are occupied and objections are less likely.
- 6.6 Where surplus capacity exists, rationalisation of the school estate can release funds to allow expansion elsewhere. Like rezoning, a formal consultation is a

legal requirement for any school closure proposal, and, in addition, any decision to close a school must also be referred to Scottish Minister's for consent.

- 6.7 While the area as a whole has experienced general and school age population growth this has not been evenly spread. Thus a pattern has emerged where population growth has been greatest in the very areas where school capacity is already constrained, and least where they school capacity is adequate. A more detailed assessment of the projected situation in each settlement area is given below.

Bo'ness

- 6.8 The primary schools in Bo'ness as a whole have sufficient long-term capacity to support currently committed new housing growth, though a pre-zoning is likely to be required long-term to accommodate the planned Bo'ness Foreshore regeneration. This is complicated, however, by the geography of the school catchments and imbalance in demand from high levels of placing requests.
- 6.9 As regards secondary provision, in the non-denominational sector the school roll at Bo'ness Academy is expected to remain fairly static, but will increase in the longer-term as a result of planned large scale new housing proposals and recent increases in the birth rate. The development strategy of moderate housing growth can be accommodated In Bo'ness.

Bonnybridge and Banknock

- 6.10 In contrast to Bo'ness, this area's school capacity is currently under considerable pressure. Recent growth in Bonnybridge required the extension of Antonine Primary in 2006 and a further extension will be completed for August 2014. Installation of temporary mobile classrooms at St Joseph's Primary took place in 2008, and this will require a permanent replacement in time. Bonnybridge Primary is close to capacity with a rising roll and an increase in capacity is expected to be required in the near future. Large scale planned commitments in Banknock and Dennyloanhead will be accommodated through developer contributions already agreed in principle for extending Bankier and Head of Muir Primary Schools.
- 6.11 Modest expansion in the area can be accommodated through extending the existing programme of primary school extensions/alterations. Primary school capacity should be seen as a key constraint to major new housing growth in the Bonnybridge area for the plan period.
- 6.12 Secondary provision is provided locally at Denny High School, where a replacement school opened in 2009 with an increased capacity to take account of future planned development. Further pressure will be put on Denny High School longer-term but it should be manageable with use of its expandable capacity. Housing developments will continue to be expected to provide developer contributions to fund an increase in high school capacity longer term.

Denny

- 6.13 In common with Banknock and Bonnybridge this area has experienced population growth but until now school capacity has been able to cope. In the primary sector, development of existing housing commitments will be accommodated by a major extension at Denny Primary and additional capacity may also be required at the 3 other local primary schools (Dunipace, Nethermains and St Patricks) in the longer term.
- 6.14 In the non-denominational secondary sector Denny High School capacity would be threatened in the longer-term but it should be manageable with use of its expandable capacity, as outlined above (para 6.12). Denominational pupils are zoned to St Modan's RC Secondary in Stirling.

Falkirk

- 6.15 Most non-denominational primary schools in Falkirk are not experiencing capacity pressures and can, in the main, cope with planned commitments, although many have rising rolls and some, such as Bainsford and Bantaskin Primary, may require some capacity increase in the medium to long term.
- 6.16 In contrast, Comely Park and the denominational primary schools (St Andrew's and St Francis Xavier's) are all experiencing very high occupancies. These pressures have persisted for a number of years as a result of parental choice and will be controlled through school admissions. The opening of St Bernadette's RC Primary School in Stenhousemuir and the associated strategic rezoning of denominational primaries has reduced the pressure on St Francis and St Andrew's, but demand for places continues to exceed supply.
- 6.17 Falkirk has relatively few options geographically for settlement expansion. While major growth to the south could be accommodated within the current primary school catchments other factors have precluded this from the development strategy of moderate housing growth for this plan period.
- 6.18 Of the recently rebuilt secondary schools in this area, Falkirk High can accommodate existing commitments and the current growth scenario, but Graeme High is expected to experience capacity pressures longer term due to the large Whitecross development. The third (also new) school, St Mungo's RC High, also faces capacity issues, but largely due to its very wide catchment, as it serves pupils from almost the whole district. It has already been rebuilt with enhanced capacity to deal with development pressures. Proposals to control intake of pupils transferring from non-denominational primaries have been implemented by the Council, and it has also been agreed to cap intake at the school to protect capacity. Nevertheless, migration due to housing growth will put pressure on St Mungo's in the long-term.

Grangemouth

- 6.19 There are no capacity issues in Grangemouth as this is the one settlement area which has not shared in the overall population growth in Falkirk Council area. The four primary schools and the new Grangemouth High School have sufficient capacity to accommodate the population long-term. While the area experiences many other constraints to growth, school capacity is not one of them.

Larbert/Stenhousemuir

- 6.20 This settlement area has experienced some of the highest growth in the last 10 years and many of its schools have capacity constraints. The largest pressure is at secondary level where Larbert High School is already operating close to its operational capacity. A further 200-300 extra spaces are expected to be required within the next 5-10 years to accommodate the growth from recent and committed housing growth. It has been agreed by the Council that Carrongrange School, the secondary school for pupils with additional needs which adjoins Larbert High School, will be rebuilt at another location with funding from the Government's Schools for the Future Programme. This enables Larbert High School to expand into the current Carrongrange School building from August 2016 to allow the anticipated growth that the school will require. It should be noted that the school is expected to become the largest secondary school in Scotland with up to 2,100 pupils on the roll and this, in itself, will present a significant constraint to further growth in this settlement area.
- 6.21 At primary level a new school at Kinnaird has been opened to cater for the Bellsdyke/Hill of Kinnaird expansion, and it is already clear that its 2 stream capacity will be inadequate to cope with the eventual completion of the development. Modular classrooms have already been installed to manage the growing roll at the school and a larger permanent extension will be required. Other schools (Larbert Village and Ladeside) have been extended while Stenhousemuir has been operating at high capacity. Carron and Carronshore Primaries are expected to have sufficient capacity, but will operate at fairly high occupancies long-term. Existing primary school capacity therefore represents a significant constraint to further major growth in this settlement area.

Polmont

- 6.22 As with Larbert/Stenhousemuir this area has also experienced considerable growth in housing development over the last Development Plan period. A new secondary school, Braes High, was opened in 2000 to cater for population growth in the area and this had already neared capacity by 2009. Measures have been taken to prevent the school reaching and exceeding its capacity by rezoning areas in Rural South at Whitecross and Slamannan into the catchments of other secondary schools, but high occupancies are still expected in the longer term as a consequence of further growth from commitments and recent population increases. The northern part of the area is zoned to Graeme High School, which is expected to experience capacity pressures longer-term from committed housing growth at Whitecross.
- 6.23 At primary school level a number of schools in this area currently have or have already experienced capacity pressures, with the result that Wallacestone Primary has been extended to 3-stream, Maddiston Primary has been replaced with a larger school, and Westquarter Primary has been extended to cope with existing commitments. Even modest growth in this area will put pressure on Wallacestone Primary, which cannot be further expanded, and St Margaret's and Maddiston Primaries which would need extending. Depending on the phasing of expansion some rezoning of catchments may need to be proposed.

- 6.24 Denominational pupils in this area travel to St Andrews RC Primary in Falkirk, where capacity pressures have already been noted. School capacity represents a constraint on any growth beyond the strategy of moderate expansion in this area.

Rural North

- 6.25 The three non-denominational primary schools serving Rural North are Airth, Larbert Village and Bothkennar. Only the last of these has no capacity issues. Existing commitments may require further capacity at Airth Primary, which has already been extended and has a physically constrained site, and Larbert Village has only recently been expanded to deal with earlier housing growth. Denominational children from Airth have been rezoned to Sacred Heart RC Primary in Grangemouth to relieve pressure on St Francis in Falkirk, and the new denominational St Bernadette's RC Primary at Antonshill has also created extra capacity for this area since 2012. The development strategy of moderate housing growth is likely to be accommodated but primary school capacity remains a considerable constraint on further growth in Rural North without major investment in the primary school capacity that serves either Airth or Torwood.
- 6.26 Secondary pupils travel to one of Grangemouth High, Larbert High or St Mungo's RC High, where capacity pressures have already been noted, so major growth in Rural North would further exacerbate an already pressured situation.

Rural South

- 6.27 The widely scattered nature of settlements in this area means that primary school capacity pressures vary considerably, from under occupation in some to near full capacity at others. Many schools are small and so are susceptible to marked change even if only modest growth is contemplated. In regard to existing growth commitments a new primary school is planned for Whitecross but there is still some uncertainty on when provision in Limerigg and Slamannan will be required to cater for commitments. California Primary is a small rural school that could also experience capacity pressures in the medium term, depending upon pace of new housing growth in the village.
- 6.28 As regards secondary schools recent rezoning means that the area is now divided between the catchments of Falkirk High for Slamannan and Limerigg, Graeme High for Whitecross, and Braes High for the remainder of the area. Braes High and Graeme High are both at risk of high occupancies and reaching capacity longer term. Denominational pupils feed into St Mungo's RC High where capacity issues have already been highlighted.
- 6.29 In the light of the varied school estate in Rural South the strategy of modest growth will minimise accommodation concerns, dependent on scale and the particular school catchment affected.

School Roll Projections

- 6.30 Detailed information on the roll projections for all schools in the Council area as at October 2013 is available in the Appendix to this report. Note that for primary schools the projections beyond 5 years should be treated with caution, as the input figures to the calculations of non new housing factors,

such as birth rates and assumptions on placement requests, become less reliable in the longer term.

Appendix 1 - Detailed information on the roll projections

Bo'ness Cluster Roll Projections (2013/14)

Bo'ness Academy

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	179	173	155	164	132	140	128	144	107	113	106
S2	158	176	170	149	162	133	138	128	134	104	109
S3	163	166	172	164	158	168	133	139	131	128	107
S4	146	156	148	165	155	151	164	132	137	129	125
S5	135	117	140	114	137	138	114	141	123	125	114
S6	59	72	71	48	73	78	74	71	105	73	71
Total	840	860	856	804	817	808	751	755	737	672	632

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
123	114	117	140	146	145	161	157	157	149
106	124	115	119	145	149	148	164	159	158
109	106	125	117	124	148	152	151	166	159
107	109	107	127	121	127	151	155	153	166
112	95	98	96	114	108	114	135	139	137
69	66	57	58	57	67	64	67	80	82
626	615	619	657	707	745	790	829	853	850

Capacity	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150
Occupancy	73%	75%	74%	70%	71%	70%	65%	66%	64%	58%	55%
S4-S5 Staying on Rate	n/a	80%	90%	77%	83%	89%	75%	86%	93%	91%	88%
S4-S6 Staying on Rate	n/a	n/a	49%	31%	49%	47%	48%	47%	64%	55%	52%
Transfer Rate	N/A	N/A	N/A	101.8%	100.4%	99.5%	99.2%	98.3%	99.2%	98.6%	95.9%

1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150
54%	53%	54%	57%	61%	65%	69%	72%	74%	74%	
90%	89%	90%	89%	89%	89%	89%	89%	89%	89%	
54%	53%	53%	53%	53%	53%	53%	53%	53%	53%	
93.9%	92.2%	94.6%	93.6%	93.5%	93.9%	93.6%	93.7%	93.7%	93.7%	

New Housing

S1	1	1	1	3	5	4	4	4	3	1
S2	0	1	1	2	5	3	3	3	2	1
S3	0	0	1	2	5	3	3	3	2	0
S4	0	0	1	2	4	3	3	3	2	0
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	1	2	4	9	19	13	13	13	9	2

Blackness Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	3	3	7	6	4	6	4	2	3	5	6
P2	6	3	3	7	7	5	6	4	3	3	5
P3	7	7	4	3	8	8	7	6	4	2	3
P4	4	8	7	4	4	9	7	6	6	3	2
P5	8	4	8	6	6	4	8	8	7	7	4
P6	1	8	4	8	6	8	4	6	5	6	7
P7	3	1	9	3	7	7	8	4	7	4	6
Total	32	34	42	37	42	47	44	36	35	30	33

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
7	3	2	7	4	4	5	4	5	5
6	7	3	2	7	4	4	5	4	5
5	6	7	3	2	7	4	4	5	4
3	5	6	7	3	2	7	4	4	5
2	3	5	6	7	3	2	7	4	4
4	2	3	5	6	7	3	2	7	4
7	4	2	3	5	6	7	3	2	7
34	30	28	33	34	33	32	30	31	34

Capacity	50	50	50	50	50	50	50	50	50	50	50
Occupancy	64%	68%	84%	74%	84%	94%	88%	72%	70%	60%	66%

50	50	50	50	50	50	50	50	50	50	50
68%	61%	56%	66%	68%	66%	64%	59%	62%	68%	

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Bo'ness Cluster Roll Projections (2013/14)

Boness Public Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	32	25	36	30	31	32	39	36	38	32	46
P2	34	33	25	32	30	29	31	37	36	41	31
P3	29	35	35	25	33	31	25	28	40	37	39
P4	27	31	35	33	24	31	30	26	26	41	34
P5	31	29	29	31	33	24	31	32	25	24	40
P6	36	28	29	28	32	32	24	30	30	25	23
P7	37	33	28	29	27	32	29	25	30	27	27
Total	226	214	217	208	210	211	209	214	225	227	240

Capacity	348	348	348	348	317	317	317	317	317	317	317
Occupancy	65%	61%	62%	60%	66%	67%	66%	68%	71%	72%	76%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
40	44	39	34	39	36	36	37	36	36
46	41	44	40	35	39	36	36	37	36
31	46	41	44	41	35	39	36	36	37
39	31	46	41	45	41	35	39	36	36
34	39	31	46	42	45	41	35	39	36
40	34	39	31	47	42	45	41	35	39
23	40	34	39	31	47	42	45	41	35
253	274	273	274	279	284	273	268	259	255

317	317	317	317	317	317	317	317	317	317
80%	87%	86%	86%	88%	90%	86%	84%	82%	80%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	0	1	1	0	0	0	0	0
P2	0	1	0	1	1	0	0	0	0	0
P3	0	0	0	0	1	0	0	0	0	0
P4	0	0	0	0	1	0	0	0	0	0
P5	0	0	0	0	1	0	0	0	0	0
P6	0	0	0	0	1	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	2	6	0	0	0	0	0

Grange Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	30	21	32	24	30	25	23	29	30	24	24
P2	22	34	21	32	22	29	23	22	29	27	24
P3	26	18	29	23	32	20	26	23	22	30	26
P4	29	23	19	31	23	32	17	24	18	20	28
P5	31	27	21	20	30	23	30	17	22	18	24
P6	33	31	25	22	25	31	23	30	16	21	19
P7	30	34	30	25	22	23	28	22	28	15	21
Total	201	188	177	177	184	183	170	167	165	155	166

Capacity	282	282	282	282	262	262	262	262	262	262	262
Occupancy	71%	67%	63%	63%	70%	70%	65%	64%	63%	59%	63%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
27	25	35	23	30	30	28	29	28	26
24	27	26	37	26	32	32	30	30	28
24	24	28	28	40	28	34	34	31	30
26	24	25	30	31	42	30	36	35	31
28	26	25	27	32	33	44	32	37	35
24	28	27	27	29	34	35	46	33	37
19	24	28	29	29	31	36	37	47	33
172	178	194	201	216	229	238	243	240	219

262	262	262	262	262	262	262	262	262	262
66%	68%	74%	77%	83%	87%	91%	93%	92%	83%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	0	1	2	3	3	3	3	2	0
P2	0	0	1	2	3	2	2	2	1	0
P3	0	0	1	2	3	2	2	2	1	0
P4	0	0	1	2	3	2	2	2	1	0
P5	0	0	1	2	2	2	2	2	1	0
P6	0	0	1	2	2	2	2	2	1	0
P7	0	0	0	2	2	2	2	2	1	0
Total	1	0	6	14	18	15	15	15	8	0

Bo'ness Cluster Roll Projections (2013/14)

Deanburn Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	50	39	43	47	43	45	35	44	52	49	42
P2	40	49	39	42	49	46	44	35	46	52	50
P3	53	40	47	39	42	49	47	42	32	46	54
P4	39	52	42	50	41	42	50	47	42	36	45
P5	60	41	49	44	53	41	43	48	46	44	36
P6	43	61	39	49	42	52	41	42	48	46	43
P7	65	45	60	39	51	43	53	41	40	45	46
Total	350	327	319	310	321	318	313	299	306	318	316

Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	79%	74%	72%	70%	74%	73%	72%	69%	71%	73%	73%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
35	44	21	28	33	29	31	31	30	29
42	35	44	21	29	34	30	32	32	31
50	42	35	44	22	30	35	31	33	33
54	50	42	35	45	23	31	36	32	33
45	54	50	42	36	46	24	32	37	32
36	45	54	50	43	37	47	25	33	37
43	36	45	54	51	44	38	48	26	33
305	306	291	274	259	243	235	234	222	227

434	434	434	434	434	434	434	434	434	434
70%	71%	67%	63%	60%	56%	54%	54%	51%	52%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	2	2	2	2	2	1
P2	0	0	0	0	1	1	1	1	1	1
P3	0	0	0	0	1	1	1	1	1	1
P4	0	0	0	0	1	1	1	1	1	0
P5	0	0	0	0	1	1	1	1	1	0
P6	0	0	0	0	1	1	1	1	1	0
P7	0	0	0	0	1	1	1	1	1	0
Total	0	0	0	0	8	8	8	8	8	3

Kinneil Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	28	18	18	21	22	27	24	38	28	35	40
P2	27	27	17	16	21	23	27	23	35	25	34
P3	31	29	26	17	16	25	24	32	21	37	26
P4	38	33	30	24	16	16	20	25	32	19	37
P5	36	38	33	26	26	17	18	19	29	32	19
P6	40	37	37	34	27	27	19	17	20	32	31
P7	37	42	36	39	34	26	25	18	21	21	30
Total	237	224	197	177	162	161	157	172	186	201	217

Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	53%	50%	44%	40%	37%	37%	36%	40%	43%	46%	50%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
39	30	43	34	36	37	36	36	36	36
40	40	30	43	34	36	37	36	36	36
34	40	40	30	43	34	36	37	36	36
26	34	40	40	30	43	34	36	37	36
37	26	34	40	40	30	43	34	36	37
19	37	26	34	40	40	30	43	34	36
31	19	37	26	34	40	40	30	43	34
226	227	251	248	258	262	257	253	259	252

434	434	434	434	434	434	434	434	434	434
52%	52%	58%	57%	60%	60%	59%	58%	60%	58%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	0	1	0	0	0	0	0
P2	0	1	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	2	1	0	1	0	0	0	0	0

Braes Cluster Roll Projections (2013/14)

Braes High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	250	204	215	206	194	180	186	207	152	179	183
S2	237	239	196	210	197	197	180	188	206	161	179
S3	196	229	236	201	208	199	196	182	189	201	160
S4	190	195	228	231	196	212	196	186	180	188	201
S5	90	152	146	182	177	163	188	166	160	156	169
S6	31	37	63	80	103	98	115	104	100	101	90
Total	994	1056	1084	1110	1075	1049	1061	1033	987	986	982

Capacity	1300	1300	1300	1300	1300	1135	1135	1135	1135	1135	1123
Occupancy	76%	81%	83%	85%	83%	92%	93%	91%	87%	87%	87%
S4-S5 Staying on Rate	n/a	80%	75%	80%	77%	83%	89%	85%	86%	87%	90%
S4-S6 Staying on Rate	n/a	n/a	33%	41%	45%	42%	59%	49%	51%	54%	50%
Transfer Rate	N/A	N/A	N/A	104.1%	101.6%	101.9%	101.7%	97.8%	105.2%	102.4%	103.4%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
154	180	160	158	172	180	184	185	188	185
185	156	182	162	161	176	185	188	188	189
180	187	158	184	165	164	180	189	191	189
161	182	189	159	187	168	168	183	192	192
178	143	161	168	141	166	149	149	163	171
98	103	83	93	97	82	96	86	87	94
955	951	934	925	924	937	963	982	1008	1020

1123	1123	1123	1123	1123	1123	1123	1123	1123	1123
85%	85%	83%	82%	82%	83%	86%	87%	90%	91%
88%	89%	89%	89%	89%	89%	89%	89%	89%	89%
52%	51%	52%	51%	51%	51%	51%	51%	51%	51%
93.6%	94.9%	92.4%	93.6%	93.6%	93.2%	93.5%	93.4%	93.4%	93.4%

New Housing

S1	2	2	3	2	3	4	5	4	4	1
S2	2	2	2	2	3	4	5	4	3	1
S3	1	2	2	2	3	3	4	4	3	1
S4	1	2	2	1	3	3	4	3	3	1
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	6	8	9	7	12	14	18	15	13	4

Avonbridge Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	11	7	5	9	12	5	5	6	3	7	7
P2	8	13	7	5	9	12	5	6	6	1	8
P3	7	8	13	6	5	10	10	5	5	5	1
P4	13	8	9	12	6	5	9	10	6	5	6
P5	4	14	9	8	10	5	6	11	8	5	6
P6	7	4	12	7	7	8	4	6	10	9	5
P7	6	8	4	11	7	7	10	4	6	9	9
Total	56	62	59	58	56	52	49	48	44	41	42

Capacity	100	100	100	100	100	100	100	100	100	100	100
Occupancy	56%	62%	59%	58%	56%	52%	49%	48%	44%	41%	42%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
10	6	14	8	9	9	9	10	10	10
7	10	6	14	8	9	10	10	11	11
8	7	10	6	14	8	10	11	11	12
1	8	7	10	6	14	9	11	12	12
6	1	8	7	10	6	15	10	12	12
6	6	1	8	7	10	7	16	11	12
5	6	6	1	8	7	11	8	16	11
43	44	52	54	62	64	72	77	84	80

100	100	100	100	100	100	100	100	100	100
43%	44%	52%	54%	62%	64%	72%	77%	84%	80%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	1	1	0	1	1	1	1
P2	0	0	0	0	0	0	1	1	1	1
P3	0	0	0	0	0	0	1	1	1	1
P4	0	0	0	0	0	0	1	1	1	1
P5	0	0	0	0	0	0	1	1	1	0
P6	0	0	0	0	0	0	1	1	1	0
P7	0	0	0	0	0	0	1	1	0	0
Total	0	1	1	1	1	0	7	7	6	4

Braes Cluster Roll Projections (2013/14)

California Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	12	18	11	12	11	7	14	10	8	10	7
P2	10	12	19	12	14	11	6	13	10	8	10
P3	8	9	11	17	13	12	10	6	14	11	8
P4	8	8	8	11	17	15	10	10	8	13	12
P5	14	9	8	7	11	18	14	8	13	10	13
P6	13	13	9	7	7	12	17	15	10	12	10
P7	11	13	14	10	8	8	11	18	15	13	14
Total	76	82	80	76	81	83	82	80	78	77	74

Capacity	100	100	100	100	100	100	100	100	100	100	100
Occupancy	76%	82%	80%	76%	81%	83%	82%	80%	78%	77%	74%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
9	11	8	6	8	7	7	8	7	7
7	10	12	8	6	9	8	8	9	8
10	8	11	12	8	7	10	9	9	10
8	10	9	11	12	9	8	11	10	10
12	8	11	9	11	12	9	8	11	10
13	12	8	11	9	11	12	9	8	11
10	13	12	8	11	9	11	12	9	8
69	71	70	64	65	64	65	65	64	66

100	100	100	100	100	100	100	100	100	100
69%	71%	70%	64%	65%	64%	65%	65%	64%	66%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	1	1	1	1	1	1	1
P2	0	1	1	0	0	1	1	1	1	1
P3	0	1	1	0	0	1	1	1	1	1
P4	0	0	1	0	0	1	1	1	1	1
P5	0	0	1	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	3	5	1	1	4	4	4	4	4

Drumbowie Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	4	5	7	3	2	3	3	4	2	2	3
P2	3	6	4	6	2	2	3	3	4	2	2
P3	2	4	6	4	5	3	2	3	1	5	2
P4	8	2	4	5	4	4	3	3	2	1	5
P5	4	6	2	4	7	4	5	3	4	2	1
P6	4	3	5	1	3	6	4	5	3	2	2
P7	4	5	3	5	1	2	6	4	4	2	2
Total	29	31	31	28	24	24	26	25	20	16	17

Capacity	50	50	50	50	50	50	50	50	50	50	50
Occupancy	58%	62%	62%	56%	48%	48%	52%	50%	40%	32%	34%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
3	2	2	2	2	2	2	2	2	2
3	3	2	2	2	2	2	2	2	2
2	3	3	2	2	2	2	2	2	2
2	2	3	3	2	2	2	2	2	2
5	2	2	3	3	2	2	2	2	2
1	5	2	2	3	3	2	2	2	2
2	1	5	2	2	3	3	2	2	2
18	18	19	17	17	17	16	15	15	15

50	50	50	50	50	50	50	50	50	50
36%	37%	39%	33%	33%	34%	32%	30%	30%	30%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Braes Cluster Roll Projections (2013/14)

Maddiston Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	47	45	50	52	52	49	45	61	51	55	61
P2	43	43	49	46	52	54	49	46	62	57	53
P3	31	39	43	44	52	51	56	49	50	64	52
P4	39	32	40	41	43	51	56	47	49	52	57
P5	37	37	32	40	40	44	53	56	49	54	54
P6	48	36	38	31	43	37	47	51	64	52	56
P7	41	48	36	37	29	41	38	51	49	63	52
Total	286	280	288	291	311	327	344	361	374	397	385
Capacity	381	381	381	381	284	434	434	434	434	434	434
Occupancy	75%	73%	76%	76%	110%	75%	79%	83%	86%	91%	89%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	52	60	67	65	65	66	66	66	65	63
	63	54	62	69	68	67	69	68	68	65
	55	65	55	63	72	70	70	71	70	68
	53	56	66	56	65	74	73	72	73	70
	58	54	57	67	58	67	77	75	74	73
	55	59	55	58	69	60	70	79	77	74
	57	56	60	56	60	71	62	72	80	77
Total	393	404	422	434	457	475	487	503	507	489
Capacity	434	434	434	434	434	434	434	434	434	434
Occupancy	90%	93%	97%	100%	105%	109%	112%	116%	117%	113%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	2	2	2	3	3	3	3	2	0
P2	2	2	2	2	3	2	3	2	2	0
P3	2	2	1	1	3	2	3	2	2	0
P4	1	1	1	1	2	2	3	2	2	0
P5	1	1	1	1	2	2	3	2	2	0
P6	1	1	1	1	2	2	3	2	2	0
P7	1	1	1	1	2	2	2	2	1	0
Total	10	10	9	9	17	15	20	15	13	0

Shieldhill Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	48	43	32	36	23	32	28	24	28	36	33
P2	35	46	45	34	35	23	31	29	27	33	34
P3	46	37	47	46	32	36	22	30	24	26	33
P4	41	49	38	47	44	29	37	22	32	26	26
P5	47	41	48	38	46	42	30	35	21	33	24
P6	38	49	41	46	35	45	39	29	36	22	34
P7	41	37	52	41	44	38	45	38	28	35	24
Total	296	302	303	288	259	245	232	207	196	211	208
Capacity	411	411	411	411	377	377	377	377	342	342	342
Occupancy	72%	73%	74%	70%	69%	65%	62%	55%	57%	62%	61%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	30	28	23	37	30	30	32	31	31	31
	33	30	28	24	38	31	31	33	32	31
	34	33	30	28	24	38	31	31	33	32
	33	34	33	30	28	24	38	31	31	33
	26	33	34	33	30	28	24	38	31	31
	24	26	33	34	33	30	28	24	38	31
	34	24	26	33	34	33	30	28	24	38
Total	214	208	207	219	217	214	215	216	221	228
Capacity	342	342	342	342	342	342	342	342	342	342
Occupancy	63%	61%	60%	64%	63%	63%	63%	63%	65%	67%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	1	1	1	1	1	1	0
P2	0	0	0	1	1	1	1	1	1	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	2	2	2	2	2	2	0

Braes Cluster Roll Projections (2013/14)

Wallacestone Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	60	60	73	69	62	77	78	58	85	74	68
P2	65	60	58	73	73	61	76	76	59	86	74
P3	60	65	60	58	78	73	62	80	73	59	81
P4	62	61	65	60	60	76	74	65	80	69	58
P5	64	64	59	66	64	53	78	74	65	83	70
P6	66	58	63	57	69	65	51	80	74	64	80
P7	64	65	55	62	58	63	60	52	82	76	61
Total	441	433	433	445	464	468	479	485	518	511	492

Capacity	444	444	507	507	479	651	651	651	651	651	651
Occupancy	99%	98%	85%	88%	97%	72%	74%	75%	80%	78%	76%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
78	75	64	50	62	59	56	59	58	58
68	78	75	64	50	63	59	56	59	58
74	68	78	75	64	51	63	59	56	59
81	74	68	78	75	65	51	63	59	56
58	81	74	68	78	75	65	51	63	59
70	58	81	74	68	78	75	65	51	63
80	70	58	81	74	68	78	75	65	51
509	504	499	490	472	460	448	429	412	404

651	651	651	651	651	651	651	651	651	651
78%	77%	77%	75%	72%	71%	69%	66%	63%	62%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	1	1	0	1	0	0	0	0
P2	0	0	0	0	0	1	0	0	0	0
P3	0	0	0	0	0	1	0	0	0	0
P4	0	0	0	0	0	1	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	1	1	0	4	0	0	0	0

Denny Cluster Roll Projections (2013/14)
Denny High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	265	268	232	285	213	245	216	259	241	218	213
S2	260	270	262	228	282	207	246	212	266	242	219
S3	220	258	276	264	224	281	211	246	214	265	238
S4	256	220	261	278	264	226	279	208	250	218	258
S5	181	215	185	209	225	217	199	248	183	232	198
S6	100	90	112	91	117	109	105	118	153	122	167
Total	1282	1321	1328	1355	1325	1285	1256	1291	1307	1297	1293

Capacity	1596	1596	1596	1596	1596	1596	1596	1654	1654	1654	1663
Occupancy	80%	83%	83%	85%	83%	81%	79%	78%	79%	78%	78%
S4-S5 Staying on Rate	n/a	84%	84%	80%	81%	82%	88%	89%	88%	93%	91%
S4-S6 Staying on Rate	n/a	n/a	44%	41%	45%	39%	40%	52%	55%	59%	67%
Transfer Rate	N/A	N/A	N/A	99.7%	99.3%	98.2%	98.2%	97.9%	98.9%	98.9%	98.6%

2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
216	228	259	234	270	306	290	323	294	320
217	220	233	268	245	281	317	301	332	303
223	221	224	242	279	256	292	328	310	340
242	227	225	233	253	290	266	303	337	318
237	221	208	206	213	232	266	243	277	308
138	168	155	147	145	150	163	187	171	195
1272	1285	1305	1330	1405	1514	1593	1684	1721	1784

1663	1663	1663	1663	1663	1663	1663	1663	1663	1663
77%	77%	78%	80%	84%	91%	96%	101%	103%	107%
92%	91%	92%	92%	92%	92%	92%	92%	92%	92%
63%	65%	64%	65%	64%	65%	64%	64%	64%	64%
99.4%	98.9%	100.0%	99.4%	99.4%	99.6%	99.5%	99.5%	99.5%	99.5%

New Housing

S1	5	5	5	10	12	11	11	12	9	9
S2	4	4	5	9	11	11	11	11	9	9
S3	4	4	4	9	11	11	11	11	9	8
S4	4	4	4	9	11	11	10	11	9	8
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	17	17	18	37	45	44	43	45	36	33

Antonine Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	28	30	27	30	30	45	34	34	36	47	31
P2	27	30	30	30	29	29	49	32	34	36	50
P3	27	28	30	30	33	29	28	46	32	34	32
P4	17	31	26	30	31	33	29	26	47	34	34
P5	26	20	33	27	28	33	31	29	28	47	34
P6	26	28	21	33	29	29	34	29	32	29	48
P7	23	29	28	22	32	29	28	35	31	33	29
Total	174	196	195	202	212	227	233	231	240	260	258

Capacity	222	222	222	282	262	262	262	262	262	262	262
Occupancy	78%	88%	88%	72%	81%	87%	89%	88%	92%	99%	98%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
39	33	33	33	34	33	33	32	31	31
31	39	33	35	35	36	35	34	32	31
50	31	39	34	36	37	38	36	34	32
32	50	31	40	35	38	38	39	36	34
34	32	50	32	41	36	39	38	39	36
34	34	32	51	33	42	37	39	38	39
48	34	34	33	52	34	43	37	39	38
268	252	251	257	265	255	262	255	250	242

262	262	262	262	262	262	262	262	262	262
102%	96%	96%	98%	101%	97%	100%	97%	95%	92%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	1	2	2	2	2	1	0	0
P2	0	0	0	2	2	2	2	1	0	0
P3	0	0	0	1	1	2	2	1	0	0
P4	0	0	0	1	1	2	1	1	0	0
P5	0	0	0	1	1	1	1	0	0	0
P6	0	0	0	1	1	1	1	0	0	0
P7	0	0	0	1	1	1	1	0	0	0
Total	0	0	1	9	9	11	10	4	0	0

Denny Cluster Roll Projections (2013/14)

Bankier Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	30	29	25	25	29	18	22	25	36	30	21
P2	20	30	26	23	24	31	18	23	27	36	30
P3	30	20	30	28	23	24	32	18	23	28	36
P4	32	30	21	30	28	24	24	31	17	21	25
P5	32	33	27	22	29	31	26	24	31	17	23
P6	26	30	33	28	21	30	30	26	25	31	17
P7	31	23	33	33	28	21	27	28	28	22	31
Total	201	195	195	189	182	179	179	175	187	185	183

Capacity	318	318	318	318	284	284	284	284	284	284	284
Occupancy	63%	61%	61%	59%	64%	63%	63%	62%	66%	65%	64%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	31	31	32	31	33	33	33	33	33	32
P2	23	32	33	34	34	37	37	37	37	36
P3	31	24	34	35	37	38	41	41	41	40
P4	37	31	26	36	38	40	41	45	45	44
P5	26	37	32	28	39	41	43	45	49	48
P6	24	26	38	34	31	42	44	46	48	52
P7	18	24	27	40	37	34	45	47	49	50
Total	190	205	222	238	249	265	284	294	302	302

Capacity	284	284	284	284	284	284	284	284	284	284
Occupancy	67%	72%	78%	84%	88%	93%	100%	104%	106%	106%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	1	2	3	4	4	4	4	4	3
P2	2	1	2	2	3	4	4	4	4	3
P3	1	1	2	2	3	4	4	4	4	3
P4	1	0	2	2	3	3	3	4	4	3
P5	1	0	1	2	3	3	3	4	4	3
P6	1	0	1	2	3	3	3	3	3	3
P7	1	0	1	2	3	3	3	3	3	2
Total	9	3	11	15	22	24	24	26	26	20

Bonnybridge Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	49	41	41	38	46	44	39	40	47	54	41
P2	30	53	45	41	37	47	45	39	41	47	53
P3	45	33	55	46	42	38	44	44	42	42	48
P4	39	45	38	56	44	42	38	46	42	40	42
P5	49	40	47	41	56	40	43	38	44	42	38
P6	36	48	41	48	40	58	42	40	40	43	41
P7	58	35	53	40	47	39	61	42	36	38	42
Total	306	295	320	310	312	308	312	289	292	306	305

Capacity	381	381	381	381	342	342	342	342	342	342	342
Occupancy	80%	77%	84%	81%	91%	90%	91%	85%	85%	89%	89%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	59	45	52	45	48	48	48	48	47	47
P2	43	59	45	52	45	48	49	49	48	47
P3	54	43	59	45	52	45	49	50	49	48
P4	49	54	43	59	45	52	46	50	50	49
P5	43	49	54	43	59	45	52	47	50	50
P6	39	43	49	54	43	59	45	53	47	50
P7	42	39	43	49	54	43	59	45	53	47
Total	329	333	346	348	347	341	349	343	345	339

Capacity	342	342	342	342	342	342	342	342	342	342
Occupancy	96%	97%	101%	102%	101%	100%	102%	100%	101%	99%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	0	0	0	1	0	1	1	0	0
P2	2	0	0	0	0	0	1	1	0	0
P3	1	0	0	0	0	0	1	1	0	0
P4	1	0	0	0	0	0	1	1	0	0
P5	1	0	0	0	0	0	0	1	0	0
P6	1	0	0	0	0	0	0	1	0	0
P7	1	0	0	0	0	0	0	0	0	0
Total	9	0	0	0	1	0	4	6	0	0

Denny Cluster Roll Projections (2013/14)

Denny Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	36	32	32	25	28	27	32	22	22	40	42
P2	26	35	35	30	21	28	27	31	20	24	43
P3	32	29	37	38	31	22	25	28	29	20	23
P4	29	35	31	37	34	31	23	29	31	29	21
P5	41	29	36	28	36	36	32	23	27	28	33
P6	35	44	25	33	27	37	39	31	25	28	29
P7	46	38	46	25	36	28	37	36	29	23	26
Total	245	242	242	216	213	209	215	200	183	192	217

Capacity	381	381	381	381	342	342	342	342	284	284	284
Occupancy	64%	64%	64%	57%	62%	61%	63%	58%	64%	68%	76%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	47	34	44	33	37	37	35	37	37	37
P2	44	50	37	48	37	40	40	39	41	41
P3	45	47	53	41	51	40	42	44	43	45
P4	25	48	50	56	44	54	42	46	48	47
P5	23	28	51	53	59	47	56	46	50	52
P6	34	26	31	54	56	62	49	60	50	54
P7	30	37	28	34	57	59	64	53	64	54
Total	248	270	294	319	341	340	329	327	335	332

Capacity	284	284	284	284	284	284	284	284	284	284
Occupancy	87%	95%	103%	112%	120%	120%	116%	115%	118%	117%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	4	3	4	4	3	3	4	4	4
P2	2	3	3	4	4	3	3	4	4	4
P3	2	3	3	4	3	3	2	4	4	4
P4	2	3	3	3	3	3	2	4	4	4
P5	2	3	3	3	3	3	2	4	4	4
P6	1	3	3	3	3	3	2	4	4	4
P7	1	3	2	3	3	3	2	4	4	4
Total	12	22	20	24	23	21	16	28	28	28

Dunipace Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	26	24	29	28	25	23	30	22	23	24	30
P2	24	28	22	30	28	24	21	28	22	23	23
P3	15	26	29	22	30	29	25	21	28	21	24
P4	25	16	26	28	22	27	29	23	20	28	23
P5	26	24	15	28	29	24	26	28	23	22	26
P6	33	28	22	18	28	27	23	26	31	24	22
P7	28	32	27	22	19	30	26	22	26	28	23
Total	177	178	170	176	181	184	180	170	173	170	171

Capacity	222	222	222	222	217	217	217	217	217	217	217
Occupancy	80%	80%	77%	79%	83%	85%	83%	78%	80%	78%	79%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	20	20	23	22	24	24	24	23	22	22
P2	30	20	20	23	23	25	25	25	23	22
P3	23	30	20	20	24	24	26	26	25	23
P4	24	23	30	20	21	25	25	27	26	25
P5	23	24	23	30	21	22	26	26	27	26
P6	26	23	24	23	31	22	23	26	26	27
P7	22	26	23	24	24	32	23	23	26	26
Total	168	166	163	161	167	173	171	175	174	169

Capacity	217	217	217	217	217	217	217	217	217	217
Occupancy	77%	76%	75%	74%	77%	80%	79%	81%	80%	78%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	2	2	2	1	0	0
P2	0	0	0	0	1	1	1	1	0	0
P3	0	0	0	0	1	1	1	1	0	0
P4	0	0	0	0	1	1	1	1	0	0
P5	0	0	0	0	1	1	1	1	0	0
P6	0	0	0	0	1	1	1	0	0	0
P7	0	0	0	0	1	1	1	0	0	0
Total	0	0	0	0	8	8	8	5	0	0

Denny Cluster Roll Projections (2013/14)

Head of Muir

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	56	50	37	50	43	42	64	45	44	41	40
P2	42	56	53	37	51	41	42	64	47	44	44
P3	54	41	58	55	39	52	41	42	65	45	47
P4	50	54	43	58	56	41	49	41	40	64	45
P5	55	50	57	44	58	57	43	49	43	39	66
P6	44	54	52	60	43	63	55	42	49	42	40
P7	56	44	55	52	57	45	61	54	42	48	42
Total	357	349	355	356	347	341	355	337	330	323	324

Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	80%	79%	80%	80%	80%	79%	82%	78%	76%	74%	75%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	44	41	44	39	42	42	41	41	41	41
P2	40	44	41	45	40	43	44	43	43	43
P3	44	40	44	42	46	41	45	46	45	45
P4	47	44	40	45	43	47	43	46	47	46
P5	45	47	44	41	46	44	49	44	47	48
P6	66	45	47	45	42	47	46	50	45	48
P7	40	66	45	48	46	43	48	47	51	46
Total	326	327	305	304	304	306	314	315	317	316

Capacity	434	434	434	434	434	434	434	434	434	434
Occupancy	75%	75%	70%	70%	70%	70%	72%	73%	73%	73%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	2	2	2	2	2	2	2
P2	0	0	0	1	1	1	2	2	2	2
P3	0	0	0	1	1	1	2	2	2	2
P4	0	0	0	1	1	1	2	1	1	1
P5	0	0	0	1	1	1	2	1	1	1
P6	0	0	0	1	1	1	2	1	1	1
P7	0	0	0	1	1	1	1	1	1	1
Total	0	1	1	8	8	8	13	10	10	10

Nethermains Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	23	25	23	26	21	32	30	24	30	27	31
P2	34	26	25	27	23	21	29	31	26	31	24
P3	28	31	28	25	28	21	19	30	30	27	30
P4	26	25	28	25	26	30	20	19	29	31	25
P5	48	26	28	28	27	25	29	21	22	31	28
P6	29	46	26	25	27	29	22	30	22	21	26
P7	32	30	44	31	25	27	25	23	31	21	19
Total	220	209	202	187	177	185	174	178	190	189	183

Capacity	282	282	282	282	262	262	262	262	262	262	262
Occupancy	78%	74%	72%	66%	68%	71%	66%	68%	73%	72%	70%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	27	31	27	30	30	30	29	28	28	28
P2	31	28	31	28	31	31	30	29	28	28
P3	24	32	28	32	29	32	31	30	29	28
P4	30	24	32	29	33	30	32	31	30	29
P5	25	30	24	33	30	34	30	32	31	30
P6	28	25	30	25	34	31	34	30	32	31
P7	26	28	25	31	26	35	31	34	30	32
Total	191	198	197	208	213	223	217	214	207	205

Capacity	262	262	262	262	262	262	262	262	262	262
Occupancy	73%	76%	75%	79%	81%	85%	83%	82%	79%	78%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	0	2	2	2	1	0	0	0
P2	0	1	0	1	1	1	0	0	0	0
P3	0	1	0	1	1	1	0	0	0	0
P4	0	0	0	1	1	1	0	0	0	0
P5	0	0	0	1	1	1	0	0	0	0
P6	0	0	0	1	1	1	0	0	0	0
P7	0	0	0	1	1	1	0	0	0	0
Total	0	3	0	8	8	8	1	0	0	0

Falkirk Cluster Roll Projections (2013/14)

Falkirk High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	230	208	212	201	185	202	194	183	181	202	168
S2	238	218	206	196	206	188	201	203	190	178	204
S3	226	244	214	216	191	200	189	202	199	189	177
S4	205	202	234	213	215	188	196	177	196	200	179
S5	214	200	191	194	175	180	169	175	150	182	167
S6	117	134	99	105	106	105	117	118	127	115	127
Total	1230	1206	1156	1125	1078	1063	1066	1058	1043	1066	1022
Capacity	1426	1426	1426	1426	1426	1426	1426	1569	1569	1569	1548
Occupancy	86%	85%	81%	79%	76%	75%	75%	67%	66%	68%	66%
S4-S5 Staying on Rate	n/a	98%	95%	83%	82%	84%	90%	89%	85%	93%	84%
S4-S6 Staying on Rate	n/a	n/a	48%	52%	45%	49%	54%	63%	65%	65%	65%
Transfer Rate	N/A	N/A	N/A	90.3%	88.7%	89.2%	88.5%	86.8%	83.8%	86.8%	90.0%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	223	214	206	222	231	262	245	254	258	252
	170	228	217	210	229	236	268	249	258	261
	206	175	231	220	217	234	242	272	253	261
	178	211	178	234	226	222	240	246	276	256
	158	153	183	154	202	195	193	208	213	239
	130	116	115	137	115	151	146	144	156	159
Total	1064	1096	1130	1176	1220	1301	1334	1373	1414	1429
	1548	1548	1548	1548	1548	1548	1548	1548	1548	1548
	69%	71%	73%	76%	79%	84%	86%	89%	91%	92%
	88%	86%	87%	86%	87%	87%	87%	87%	87%	87%
	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%
	92.3%	91.1%	90.3%	91.2%	90.9%	90.8%	91.0%	90.9%	90.9%	90.9%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
S1	2	5	4	4	7	6	7	4	4	3
S2	2	5	3	4	7	5	6	4	4	3
S3	2	5	3	3	7	5	6	4	4	3
S4	1	5	3	3	6	5	6	4	4	3
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	7	20	13	14	27	21	25	16	16	12

Bainsford Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	21	39	24	21	30	28	35	25	25	30	36
P2	33	20	38	23	21	32	34	34	25	22	32
P3	43	33	20	38	27	21	32	27	35	25	24
P4	25	43	35	23	38	23	20	31	29	34	27
P5	38	21	42	34	22	35	23	22	30	24	31
P6	33	40	22	41	35	23	32	23	22	26	22
P7	29	34	41	22	44	36	23	32	21	20	29
Total	222	230	222	202	217	198	199	194	187	181	201
Capacity	282	282	282	282	262	262	262	262	262	262	262
Occupancy	79%	82%	79%	72%	83%	76%	76%	74%	71%	69%	77%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	23	33	42	45	40	41	42	41	41	40
	36	24	34	44	47	41	43	43	42	41
	32	37	25	36	46	48	42	44	44	42
	24	33	38	27	38	47	49	43	45	44
	27	25	34	39	28	39	48	50	44	45
	31	28	26	35	40	29	40	49	51	44
	22	32	29	27	36	40	30	41	50	51
Total	195	212	228	253	275	285	294	310	316	307
	262	262	262	262	262	262	262	262	262	262
	75%	81%	87%	96%	105%	109%	112%	118%	121%	117%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	2	2	2	1	2	1	1	0
P2	0	1	1	2	2	1	2	1	1	0
P3	0	1	1	2	2	1	1	1	1	0
P4	0	1	1	2	2	1	1	1	1	0
P5	0	1	1	1	1	1	1	1	1	0
P6	0	1	1	1	1	1	1	1	1	0
P7	0	1	1	1	1	0	1	1	1	0
Total	0	7	8	11	11	6	9	7	7	0

Falkirk Cluster Roll Projections (2013/14)

Bantaskin Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	59	34	47	45	48	40	49	43	41	35	59
P2	59	60	38	50	44	50	42	45	40	41	36
P3	55	60	59	42	50	43	54	42	43	41	44
P4	42	53	61	58	43	50	44	52	45	44	42
P5	49	43	57	63	58	39	50	43	48	45	47
P6	64	48	41	55	65	59	42	49	41	51	47
P7	50	65	47	40	57	63	60	43	47	41	51
Total	378	363	350	353	365	344	341	317	305	298	326
Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	85%	82%	79%	80%	84%	79%	79%	73%	70%	69%	75%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	45	49	45	56	52	52	54	52	53	53
	60	46	49	46	57	54	54	55	53	54
	37	61	46	50	47	59	56	55	56	54
	45	38	61	47	51	48	60	57	56	57
	43	46	38	62	48	52	49	61	58	57
	47	44	46	38	63	49	53	50	62	59
	47	48	44	46	39	64	50	54	51	63
Total	324	333	330	346	357	378	376	384	388	396
Capacity	434	434	434	434	434	434	434	434	434	434
Occupancy	75%	77%	76%	80%	82%	87%	87%	88%	89%	91%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	0	1	2	2	2	2	2	2
P2	1	1	0	1	1	2	2	1	1	1
P3	1	1	0	1	1	2	2	1	1	1
P4	1	1	0	1	1	1	1	1	1	1
P5	1	1	0	1	1	1	1	1	1	1
P6	0	1	0	0	1	1	1	1	1	1
P7	0	1	0	0	1	1	1	1	1	1
Total	5	7	0	5	8	10	10	8	8	8

Carmuir

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	32	28	22	17	31	22	23	27	21	36	17
P2	25	30	30	16	18	34	18	26	26	18	34
P3	25	24	30	26	18	20	31	17	26	24	21
P4	17	28	25	27	26	16	16	30	16	26	23
P5	26	16	24	23	27	26	18	15	26	18	22
P6	21	24	16	21	22	28	23	19	17	28	15
P7	33	21	26	20	22	22	28	19	20	15	27
Total	179	171	173	150	164	168	157	153	152	165	159
Capacity	222	222	222	222	217	217	217	217	217	217	217
Occupancy	81%	77%	78%	68%	76%	77%	72%	71%	70%	76%	73%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	21	27	25	24	25	24	24	24	24	24
	17	22	27	26	24	25	24	24	24	24
	34	18	22	27	26	24	25	24	24	24
	21	35	18	22	27	26	24	25	24	24
	23	21	35	18	22	27	26	24	25	24
	22	23	21	35	18	22	27	26	24	25
	15	22	23	21	35	18	22	27	26	24
Total	153	168	172	174	178	167	173	175	172	170
Capacity	217	217	217	217	217	217	217	217	217	217
Occupancy	70%	77%	79%	80%	82%	77%	80%	81%	79%	78%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	1	0	0	0	0	0	0
P2	0	1	0	1	0	0	0	0	0	0
P3	0	1	0	0	0	0	0	0	0	0
P4	0	1	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	4	1	2	0	0	0	0	0	0

Falkirk Cluster Roll Projections (2013/14)

Comely Park Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	58	51	62	53	52	60	60	58	65	60	50
P2	58	60	52	63	55	60	59	58	60	66	60
P3	57	59	60	53	63	55	60	59	59	59	66
P4	52	60	57	57	55	63	54	58	60	61	60
P5	63	55	59	59	58	54	63	56	61	59	60
P6	61	61	55	59	60	56	52	64	56	59	57
P7	58	62	61	50	64	59	53	51	61	57	60
Total	407	408	406	394	407	407	401	404	422	421	413
Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	92%	92%	91%	89%	94%	94%	92%	93%	97%	97%	95%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
54	53	49	37	47	45	45	43	43	43	43
50	55	53	49	39	49	48	45	43	43	43
60	50	55	53	51	41	51	48	45	43	43
66	60	50	55	55	53	43	51	48	45	45
60	66	60	50	57	57	55	43	51	48	48
60	60	66	60	51	59	59	55	43	51	51
57	60	60	66	61	52	61	59	55	43	43
407	404	393	371	362	357	363	345	329	329	317
434	434	434	434	434	434	434	434	434	434	434
94%	93%	91%	85%	83%	82%	84%	79%	76%	73%	73%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	2	2	3	0	0	0
P2	0	1	0	0	2	2	3	0	0	0
P3	0	0	0	0	2	2	2	0	0	0
P4	0	0	0	0	2	2	2	0	0	0
P5	0	0	0	0	2	2	2	0	0	0
P6	0	0	0	0	1	2	2	0	0	0
P7	0	0	0	0	1	1	2	0	0	0
Total	1	2	1	1	12	13	16	0	0	0

Easter Carmuir Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	36	26	38	24	33	25	17	20	32	29	21
P2	27	34	25	32	21	32	26	15	23	29	30
P3	37	29	37	23	31	19	35	24	16	24	28
P4	40	38	27	35	18	29	21	36	24	16	22
P5	25	40	39	29	33	20	26	19	34	26	15
P6	25	30	40	38	27	30	21	23	22	34	27
P7	33	25	29	39	33	27	29	21	23	19	32
Total	223	222	235	220	196	182	175	158	174	177	175
Capacity	282	282	282	282	262	262	262	262	262	262	262
Occupancy	79%	79%	83%	78%	75%	69%	67%	60%	66%	68%	67%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
30	24	26	23	24	24	24	24	24	24	24
21	30	24	26	23	24	24	24	24	24	24
30	21	30	24	26	23	24	24	24	24	24
28	30	21	30	24	26	23	24	24	24	24
22	28	30	21	30	24	26	23	24	24	24
15	22	28	30	21	30	24	26	23	24	24
27	15	22	28	30	21	30	24	26	23	23
173	170	181	182	178	172	175	169	169	167	167
262	262	262	262	262	262	262	262	262	262	262
66%	65%	69%	69%	68%	66%	67%	64%	64%	64%	64%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Falkirk Cluster Roll Projections (2013/14)

Langlees Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	28	27	36	23	17	37	21	36	27	39	38
P2	32	27	27	37	23	18	36	22	33	27	42
P3	21	29	24	25	39	21	22	33	23	31	31
P4	30	20	29	29	23	35	20	21	34	28	26
P5	24	30	19	29	29	24	33	19	18	35	26
P6	39	25	31	17	32	28	26	30	18	18	33
P7	25	35	26	29	16	29	26	25	26	18	19
Total	199	193	192	189	179	192	184	186	179	196	215
Capacity	348	348	348	348	262	262	262	262	262	317	317
Occupancy	57%	55%	55%	54%	68%	73%	70%	71%	68%	62%	68%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
44	40	35	38	37	36	36	38	38	38	38
39	46	42	36	39	38	36	37	39	39	39
43	41	48	43	37	39	38	37	38	40	40
32	45	43	49	44	37	39	39	38	39	39
27	33	47	44	50	44	37	40	40	39	39
27	28	34	48	45	50	44	38	41	41	41
34	28	29	35	49	45	50	45	39	42	42
246	261	278	293	301	289	280	274	273	278	278
317	317	317	317	317	317	317	317	317	317	317
78%	82%	88%	92%	95%	91%	88%	87%	86%	88%	88%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	2	2	1	1	1	0	2	2	2
P2	1	2	2	1	1	1	0	1	1	1
P3	1	2	2	1	1	0	0	1	1	1
P4	1	2	2	1	1	0	0	1	1	1
P5	1	1	2	1	1	0	0	1	1	1
P6	1	1	1	1	1	0	0	1	1	1
P7	1	1	1	1	1	0	0	1	1	1
Total	7	11	12	7	7	2	0	8	8	8

Limerigg Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	4	4	5	4	6	6	6	6	5	5	4
P2	5	4	3	5	5	6	5	6	4	4	3
P3	5	6	4	3	4	4	6	6	6	5	4
P4	5	4	6	4	3	4	3	5	7	6	4
P5	5	4	4	5	4	2	3	4	6	6	5
P6	5	5	4	4	5	4	2	4	4	6	6
P7	4	5	6	4	4	3	3	4	6	4	5
Total	33	32	32	29	31	29	28	35	38	36	31
Capacity	50	50	50	50	50	50	50	50	50	50	50
Occupancy	66%	64%	64%	58%	62%	58%	56%	70%	76%	72%	62%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
10	10	10	10	2	8	7	6	7	7	7
4	10	10	10	10	3	9	8	7	8	8
3	4	10	10	11	4	10	9	8	9	9
4	3	4	10	11	12	5	11	10	9	9
4	4	3	4	11	12	13	6	12	11	11
5	4	4	3	5	12	13	13	6	12	12
6	5	4	4	4	5	12	13	13	13	6
36	40	44	42	53	61	67	66	65	62	62
50	50	50	50	50	50	50	50	50	50	50
72%	79%	89%	85%	105%	122%	134%	133%	129%	125%	125%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	1	1	1	1	1	1
P2	0	0	0	0	1	1	1	1	1	1
P3	0	0	0	0	1	1	1	1	1	1
P4	0	0	0	0	1	1	1	1	1	1
P5	0	0	0	0	1	1	1	1	1	1
P6	0	0	0	0	1	1	1	0	0	0
P7	0	0	0	0	1	0	0	0	0	0
Total	0	0	0	0	7	6	6	5	5	5

Falkirk Cluster Roll Projections (2013/14)

Slamannan Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	16	18	16	8	19	18	15	26	18	24	16
P2	19	16	21	15	9	16	18	13	26	19	27
P3	21	20	16	22	13	9	17	19	14	26	18
P4	15	18	18	18	20	10	10	18	19	14	28
P5	17	14	20	21	16	20	11	11	18	18	14
P6	22	16	16	19	21	19	19	13	12	16	21
P7	23	21	15	15	21	22	19	18	16	12	16
Total	133	123	122	118	119	114	109	118	123	129	140
Capacity	318	318	318	318	262	262	262	262	262	262	262
Occupancy	42%	39%	38%	37%	45%	44%	42%	45%	47%	49%	53%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
19	17	13	19	17	17	18	16	16	16
16	20	17	13	20	17	17	18	16	16
27	17	20	17	14	20	17	17	18	16
18	28	17	20	17	14	20	17	17	18
28	19	28	17	20	17	14	20	17	17
14	28	19	28	17	20	17	14	20	17
21	14	28	19	28	17	20	17	14	20
143	142	142	132	132	121	122	118	118	120
262	262	262	262	262	262	262	262	262	262
54%	54%	54%	50%	50%	46%	47%	45%	45%	46%

New Housing

0	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	0	0	1	1	1	0	0	0
P2	0	1	0	0	1	0	0	0	0	0
P3	0	1	0	0	1	0	0	0	0	0
P4	0	1	0	0	0	0	0	0	0	0
P5	0	1	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	5	0	0	3	1	1	0	0	0

Graeme Cluster Roll Projections (2013/14)

Graeme High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	224	247	198	226	170	204	164	198	185	177	181
S2	232	230	257	195	228	169	206	161	198	186	179
S3	234	237	228	252	192	230	174	207	163	199	183
S4	222	233	237	217	247	190	222	178	193	160	191
S5	223	170	189	191	171	205	175	196	171	189	151
S6	115	132	104	84	92	91	107	108	151	103	133
Total	1250	1249	1213	1165	1100	1089	1048	1048	1061	1014	1018

Capacity	1671	1671	1671	1671	1671	1459	1459	1459	1459	1459	1462
Occupancy	75%	75%	73%	70%	66%	75%	72%	72%	73%	69%	70%
S4-S5 Staying on Rate	n/a	77%	81%	81%	79%	83%	92%	88%	96%	98%	94%
S4-S6 Staying on Rate	n/a	n/a	47%	36%	39%	42%	43%	57%	68%	58%	69%
Transfer Rate	N/A	N/A	N/A	98.6%	98.1%	96.3%	93.7%	92.9%	95.0%	99.3%	102.8%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
189	198	237	241	239	270	305	301	311	307
183	193	204	243	249	246	277	310	305	313
181	187	199	209	250	256	252	282	314	307
185	184	193	204	216	257	262	256	286	316
184	177	176	185	196	207	246	251	245	274
102	127	121	121	126	134	142	168	172	168
1024	1066	1130	1203	1275	1369	1483	1567	1632	1684

1462	1462	1462	1462	1462	1462	1462	1462	1462	1462
70%	73%	77%	82%	87%	94%	101%	107%	112%	115%
96%	95%	96%	96%	96%	96%	96%	96%	96%	96%
64%	67%	65%	66%	66%	66%	66%	66%	66%	66%
103.4%	102.3%	103.4%	103.0%	102.9%	103.1%	103.0%	103.0%	103.1%	103.0%

New Housing

S1	2	4	6	6	8	8	7	5	5	2
S2	2	4	6	6	8	7	7	5	4	2
S3	2	4	6	5	7	7	6	5	4	2
S4	2	3	6	5	7	7	6	4	4	2
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	8	15	24	22	30	29	26	19	17	8

Hallglen Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	42	36	45	29	40	28	53	52	38	59	52
P2	39	43	36	40	27	37	25	58	51	35	59
P3	39	39	41	34	36	24	36	26	57	50	36
P4	35	39	41	38	30	36	25	37	28	51	48
P5	35	32	39	38	33	33	35	25	36	29	49
P6	38	34	28	37	36	35	34	34	25	35	27
P7	33	33	32	27	34	34	39	33	34	24	34
Total	261	256	262	243	236	227	247	265	269	283	305

Capacity	381	318	318	318	284	284	434	434	434	434	434
Occupancy	69%	81%	82%	76%	83%	80%	57%	61%	62%	65%	70%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
50	46	47	43	45	45	44	45	45	44
52	51	46	47	43	45	45	44	45	45
59	53	51	46	47	43	45	45	44	45
36	59	53	51	46	47	43	45	45	44
48	36	59	53	51	46	47	43	45	45
49	48	36	59	53	51	46	47	43	45
27	49	48	36	59	53	51	46	47	43
321	342	339	334	343	329	320	314	313	311

434	434	434	434	434	434	434	434	434	434
74%	79%	78%	77%	79%	76%	74%	72%	72%	72%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	0	0	0	0	0	0	0	0
P2	0	1	0	0	0	0	0	0	0	0
P3	0	1	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	3	0	0	0	0	0	0	0	0

Graeme Cluster Roll Projections (2013/14)

Laurieston Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	21	21	22	25	24	21	30	21	24	32	32
P2	30	24	21	24	26	24	21	30	24	25	33
P3	35	30	24	23	23	25	23	25	29	23	29
P4	28	36	30	27	23	23	24	22	26	29	27
P5	43	27	36	34	28	25	24	24	24	27	30
P6	25	43	29	37	29	26	24	23	27	26	28
P7	42	25	44	31	38	30	26	24	22	28	26
Total	224	206	206	201	191	174	172	169	176	190	205
Capacity	318	318	318	318	237	237	237	237	237	237	237
Occupancy	70%	65%	65%	63%	81%	73%	73%	71%	74%	80%	86%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	37	22	34	27	28	29	27	28	28	28
P2	32	37	23	35	27	28	29	27	28	28
P3	33	32	38	24	35	27	28	29	27	28
P4	29	33	32	38	24	35	27	28	29	27
P5	27	29	33	32	38	24	35	27	28	29
P6	30	27	29	33	32	38	24	35	27	28
P7	28	30	27	29	33	32	38	24	35	27
Total	216	210	216	218	217	213	208	198	202	195
Capacity	237	237	237	237	237	237	237	237	237	237
Occupancy	91%	89%	91%	92%	92%	90%	88%	84%	85%	82%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	1	1	0	0	0	0	0
P2	0	0	1	1	0	0	0	0	0	0
P3	0	0	1	1	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	1	3	3	1	0	0	0	0	0

St Margarets Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	59	60	50	57	49	58	58	50	50	54	63
P2	57	60	58	48	57	50	58	57	51	48	56
P3	78	58	60	56	46	58	49	59	56	54	49
P4	59	75	55	63	57	47	59	50	58	56	53
P5	75	58	75	53	62	54	48	57	50	56	61
P6	64	73	58	71	50	62	54	47	57	50	57
P7	81	62	75	55	74	49	61	53	47	61	53
Total	473	446	431	403	395	378	387	373	369	379	392
Capacity	636	636	636	636	434	434	434	434	434	434	434
Occupancy	74%	70%	68%	63%	91%	87%	89%	86%	85%	87%	90%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	52	70	70	54	67	65	62	65	64	62
P2	63	52	70	71	56	69	67	63	66	64
P3	56	63	52	70	73	57	70	68	64	66
P4	49	56	63	52	71	74	58	71	69	64
P5	53	49	56	63	53	72	75	59	72	69
P6	61	53	49	56	64	54	73	76	60	72
P7	57	61	53	49	57	65	55	74	77	60
Total	391	404	414	416	442	456	461	476	472	456
Capacity	434	434	434	434	434	434	434	434	434	434
Occupancy	90%	93%	95%	96%	102%	105%	106%	110%	109%	105%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	1	2	2	2	2	2	0
P2	0	0	0	1	2	2	2	1	1	0
P3	0	0	0	0	2	1	1	1	1	0
P4	0	0	0	0	1	1	1	1	1	0
P5	0	0	0	0	1	1	1	1	1	0
P6	0	0	0	0	1	1	1	1	1	0
P7	0	0	0	0	1	1	1	1	1	0
Total	0	0	0	2	10	9	9	8	8	0

Graeme Cluster Roll Projections (2013/14)

Victoria Primary School

0	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	55	44	59	43	51	43	40	47	50	47	69
P2	54	58	38	55	43	47	44	44	48	50	48
P3	59	54	56	39	50	43	41	40	45	47	54
P4	43	56	49	53	39	52	45	41	41	43	45
P5	54	46	50	47	56	38	48	46	40	44	44
P6	45	55	50	51	49	52	39	47	39	39	43
P7	60	50	56	48	54	50	49	37	48	37	40
Total	370	363	358	336	342	325	306	302	311	307	343
Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	83%	82%	81%	76%	79%	75%	71%	70%	72%	71%	79%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
55	58	57	49	56	54	53	55	54	52
69	55	58	57	50	58	56	54	56	54
48	69	55	58	58	51	59	57	55	56
54	48	69	55	59	59	52	60	58	55
45	54	48	69	56	60	60	53	61	58
44	45	54	48	70	57	61	61	54	61
43	44	45	54	49	71	58	62	62	54
358	372	385	389	397	409	399	402	400	390
434	434	434	434	434	434	434	434	434	434
82%	86%	89%	90%	91%	94%	92%	93%	92%	90%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	1	1	2	2	2	2	2	0
P2	0	0	0	0	1	2	2	1	1	0
P3	0	0	0	0	1	1	1	1	1	0
P4	0	0	0	0	1	1	1	1	1	0
P5	0	0	0	0	1	1	1	1	1	0
P6	0	0	0	0	1	1	1	1	1	0
P7	0	0	0	0	1	1	1	1	1	0
Total	0	0	1	1	8	9	9	8	8	0

Westquarter Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	16	27	14	17	23	24	21	30	28	29	38
P2	18	21	32	19	18	25	27	21	28	32	29
P3	20	14	22	28	20	18	23	24	21	30	31
P4	17	20	16	20	28	20	19	23	24	24	29
P5	34	17	19	14	20	31	17	18	22	23	27
P6	27	33	18	20	15	20	28	17	18	20	23
P7	29	27	36	17	20	18	20	28	19	18	20
Total	161	159	157	135	144	156	155	161	160	176	197
Capacity	282	282	282	282	262	262	262	262	262	262	262
Occupancy	57%	56%	56%	48%	55%	60%	59%	61%	61%	67%	75%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
47	53	46	43	47	45	44	43	42	42
40	50	57	49	46	50	47	45	43	42
31	43	54	60	52	49	52	48	45	43
33	34	47	57	63	55	51	53	48	45
31	36	37	49	60	66	57	52	53	48
29	34	39	39	51	62	68	57	52	53
24	32	37	41	41	53	64	68	57	52
235	283	317	339	360	380	383	366	340	325
342	342	342	342	342	342	342	342	342	342
69%	83%	93%	99%	105%	111%	112%	107%	99%	95%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	4	4	3	3	3	2	1	0	0
P2	2	3	4	3	3	3	2	1	0	0
P3	2	3	4	3	3	3	2	1	0	0
P4	2	3	4	3	3	3	2	1	0	0
P5	2	3	3	2	3	3	2	1	0	0
P6	2	3	3	2	2	2	2	0	0	0
P7	1	3	3	2	2	2	2	0	0	0
Total	13	22	25	18	19	19	14	5	0	0

Graeme Cluster Roll Projections (2013/14)

Whitecross Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	9	6	6	7	11	14	8	17	10	10	7
P2	14	11	6	5	7	11	13	8	17	12	9
P3	11	14	11	7	4	7	11	13	7	17	11
P4	10	9	14	11	8	4	7	10	13	7	16
P5	8	9	10	15	12	6	4	7	9	11	7
P6	14	8	10	9	12	10	4	4	7	9	11
P7	13	13	9	10	9	13	12	4	5	7	8
Total	79	70	66	64	63	65	59	63	68	73	69

Capacity	100	100	100	100	100	100	100	100	100	100	100
Occupancy	79%	70%	66%	64%	63%	65%	59%	63%	68%	73%	69%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
12	10	8	10	10	9	9	9	9	9
7	12	12	10	13	13	11	11	11	11
9	7	14	14	12	15	15	13	13	13
11	9	9	16	16	14	17	17	15	15
16	11	11	11	18	18	16	19	19	17
7	16	13	13	13	20	20	18	21	21
11	7	18	15	15	15	22	22	20	23
73	72	84	88	96	104	109	109	107	108

100	100	100	100	100	100	100	100	100	100
73%	72%	84%	88%	96%	104%	109%	109%	107%	108%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	3	3	3	3	2	2	2	2
P2	0	0	2	2	3	3	2	2	2	2
P3	0	0	2	2	2	2	2	2	2	2
P4	0	0	2	2	2	2	2	2	2	2
P5	0	0	2	2	2	2	2	2	2	2
P6	0	0	2	2	2	2	2	2	2	2
P7	0	0	2	2	2	2	2	2	2	2
Total	0	0	15	15	16	16	14	14	14	14

Grangemouth Cluster Roll Projections (2013/14)

Grangemouth High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	158	171	134	181	131	145	163	146	139	136	117
S2	168	156	170	135	185	131	145	172	147	138	136
S3	181	175	162	175	138	190	127	151	175	156	133
S4	162	168	165	142	171	135	185	128	150	169	147
S5	146	141	139	120	122	128	111	159	108	121	143
S6	63	75	72	84	68	71	85	67	98	65	64
Total	878	886	842	837	815	800	816	823	817	785	740

Capacity	1103	1103	1103	1103	1103	1103	1103	1164	1164	1164	1166
Occupancy	80%	80%	76%	76%	74%	73%	74%	71%	70%	67%	63%
S4-S5 Staying on Rate	n/a	87%	83%	73%	86%	75%	82%	86%	84%	81%	85%
S4-S6 Staying on Rate	n/a	n/a	44%	50%	41%	50%	50%	50%	53%	51%	43%
Transfer Rate	N/A	N/A	N/A	98.9%	98.7%	96.9%	98.6%	100.6%	101.8%	100.6%	99.0%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
129	143	148	134	132	157	192	168	129	147
119	129	144	148	135	133	158	193	168	129
138	119	129	144	149	136	134	158	193	168
135	138	119	129	144	149	136	134	158	193
122	113	115	99	107	120	124	113	112	132
78	66	62	62	54	58	65	67	61	61
721	708	716	716	721	754	809	834	821	829

1166	1166	1166	1166	1166	1166	1166	1166	1166	1166	1166
62%	61%	61%	61%	62%	65%	69%	72%	70%	71%	
83%	84%	83%	83%	83%	83%	83%	83%	83%	83%	
46%	45%	46%	45%	45%	45%	45%	45%	45%	45%	
99.7%	99.5%	102.6%	100.6%	100.9%	101.4%	101.0%	101.1%	101.2%	101.1%	

New Housing

S1	2	1	1	0	1	1	1	1	0	0
S2	2	0	1	0	1	1	1	1	0	0
S3	2	0	0	0	1	1	1	0	0	0
S4	2	0	0	0	0	0	0	0	0	0
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	8	1	2	0	3	3	3	2	0	0

Beancross Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	35	31	26	22	34	32	39	43	41	61	67
P2	37	33	33	27	21	33	34	37	43	42	58
P3	41	34	33	30	26	24	37	32	37	45	42
P4	39	41	32	33	29	32	23	35	33	35	44
P5	41	35	39	34	32	28	27	22	36	33	33
P6	39	42	33	36	35	34	28	30	22	37	31
P7	54	39	40	31	37	36	33	25	30	22	34
Total	286	255	236	213	214	219	221	224	242	275	309

Capacity	444	444	444	444	454	454	377	377	342	342	342
Occupancy	64%	57%	53%	48%	47%	48%	59%	59%	71%	80%	90%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
58	50	50	53	51	51	52	51	51	51
67	58	50	50	53	51	51	52	51	51
58	67	58	50	50	53	51	51	52	51
42	58	67	58	50	50	53	51	51	52
44	42	58	67	58	50	50	53	51	51
33	44	42	58	67	58	50	50	53	51
31	33	44	42	58	67	58	50	50	53
333	353	370	378	387	381	365	358	359	361

342	342	342	342	342	342	342	342	342	342	342
97%	103%	108%	111%	113%	111%	107%	105%	105%	105%	

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Grangemouth Cluster Roll Projections (2013/14)

Bothkennar Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	5	7	4	5	5	2	2	1	3	2	7
P2	6	7	7	4	4	7	2	3	1	4	1
P3	6	6	7	7	2	3	9	2	3	2	5
P4	5	6	5	7	10	1	2	8	2	2	2
P5	4	5	6	6	8	6	2	2	8	2	3
P6	9	3	5	8	6	7	6	3	2	8	3
P7	6	9	3	6	7	4	6	6	4	3	6
Total	41	43	37	43	42	30	29	25	23	23	27

Capacity	75	75	75	75	50	50	50	50	50	50	50
Occupancy	55%	57%	49%	57%	84%	60%	58%	50%	46%	46%	54%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
0	2	3	6	4	4	5	4	4	4
7	0	2	3	6	4	4	5	4	4
1	7	0	2	3	6	4	4	5	4
5	1	7	0	2	3	6	4	4	5
2	5	1	7	0	2	3	6	4	4
3	2	5	1	7	0	2	3	6	4
3	3	2	5	1	7	0	2	3	6
21	20	20	24	22	25	23	27	30	31

50	50	50	50	50	50	50	50	50	50
42%	39%	39%	47%	44%	51%	46%	54%	60%	63%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Bowhouse Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	59	50	58	50	48	49	59	40	49	50	47
P2	48	57	46	58	46	49	48	52	40	40	46
P3	44	53	53	47	59	48	48	46	52	40	41
P4	50	44	52	49	48	61	45	48	45	49	42
P5	58	52	46	49	48	47	55	44	48	41	48
P6	42	59	47	51	52	48	47	52	45	48	41
P7	61	42	57	44	50	51	45	48	50	45	41
Total	362	357	359	348	351	353	347	330	329	313	306

Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	82%	80%	81%	78%	81%	81%	80%	76%	76%	72%	71%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
55	39	43	48	43	45	45	44	45	45
49	55	39	43	48	43	45	45	44	45
48	49	55	39	43	48	43	45	45	44
43	48	49	55	39	43	48	43	45	45
44	43	48	49	55	39	43	48	43	45
50	44	43	48	49	55	39	43	48	43
43	50	44	43	48	49	55	39	43	48
332	327	320	324	324	321	317	306	312	314

434	434	434	434	434	434	434	434	434	434
76%	75%	74%	75%	75%	74%	73%	71%	72%	72%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	2	0	0	0	0	0	0	0	0	0
P2	2	0	0	0	0	0	0	0	0	0
P3	2	0	0	0	0	0	0	0	0	0
P4	2	0	0	0	0	0	0	0	0	0
P5	2	0	0	0	0	0	0	0	0	0
P6	2	0	0	0	0	0	0	0	0	0
P7	2	0	0	0	0	0	0	0	0	0
Total	14	0	0	0	0	0	0	0	0	0

Grangemouth Cluster Roll Projections (2013/14)

Moray Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	72	75	64	46	45	54	61	47	40	44	66
P2	78	74	76	59	44	43	55	59	47	41	47
P3	57	84	73	71	56	43	41	57	55	39	40
P4	60	60	82	70	66	52	43	46	59	54	43
P5	89	62	63	80	71	66	52	44	45	62	57
P6	58	94	61	57	75	66	66	56	42	43	66
P7	52	55	93	60	53	74	67	66	57	44	46
Total	466	504	512	443	410	398	385	375	345	327	365

Capacity	573	573	573	573	496	496	496	496	496	496	496
Occupancy	81%	88%	89%	77%	83%	80%	78%	76%	70%	66%	74%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
50	34	46	54	45	49	50	48	48	48
66	50	35	46	55	46	50	51	48	48
47	66	51	35	47	56	47	51	51	48
40	47	66	51	36	48	57	47	51	51
43	40	47	66	52	37	49	57	47	51
57	43	40	47	66	52	37	49	57	47
66	57	43	40	47	66	52	37	49	57
369	337	328	339	348	354	341	339	350	348

496	496	496	496	496	496	496	496	496	496
74%	68%	66%	68%	70%	71%	69%	68%	70%	70%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	1	1	0	1	1	1	1	0	0
P2	0	0	1	0	1	1	1	1	0	0
P3	0	0	1	0	1	1	1	1	0	0
P4	0	0	0	0	1	1	1	0	0	0
P5	0	0	0	0	1	1	1	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	1	3	0	5	5	5	3	0	0

Larbert Cluster Roll Projections (2013/14)

Larbert High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	326	342	328	335	317	306	326	304	296	318	268
S2	325	331	341	327	318	318	315	323	305	299	321
S3	275	323	325	339	322	331	314	314	322	299	302
S4	281	274	324	328	343	317	321	305	310	322	297
S5	238	225	224	288	282	294	275	276	276	287	306
S6	144	155	98	134	158	174	181	175	221	220	224
Total	1589	1650	1640	1751	1740	1740	1732	1697	1730	1745	1718

Capacity	1900	1900	1900	1900	1900	1833	1833	1833	1833	1833	1872
Occupancy	84%	87%	86%	92%	92%	95%	94%	93%	94%	95%	92%
S4-S5 Staying on Rate	n/a	80%	82%	89%	86%	86%	87%	86%	90%	93%	95%
S4-S6 Staying on Rate	n/a	n/a	35%	49%	49%	53%	53%	55%	69%	72%	72%
Transfer Rate	N/A	N/A	N/A	100.7%	101.1%	101.5%	102.0%	99.2%	96.3%	94.3%	95.6%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
261	316	305	348	351	381	339	383	361	307
322	265	321	310	355	355	386	343	386	363
303	326	269	325	317	359	359	390	345	388
303	306	330	273	332	321	363	362	392	346
279	286	288	311	257	313	303	342	341	369
232	215	219	221	238	197	240	232	262	261
1700	1714	1732	1789	1851	1926	1989	2052	2087	2034

1872	1872	1872	1872	1872	1872	1872	1872	1872	1872
91%	92%	93%	96%	99%	103%	106%	110%	111%	109%
94%	94%	94%	94%	94%	94%	94%	94%	94%	94%
72%	72%	72%	72%	72%	72%	72%	72%	72%	72%
96.8%	97.4%	97.5%	97.2%	97.3%	97.3%	97.3%	97.3%	97.3%	97.3%

New Housing

S1	4	4	5	5	7	4	5	4	3	2
S2	4	4	5	5	7	4	5	4	3	2
S3	4	4	4	4	7	4	4	4	2	2
S4	4	3	4	4	7	4	4	3	2	1
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	16	15	18	18	28	16	18	15	10	7

Airth Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	22	28	23	29	26	26	28	30	29	29	21
P2	16	23	29	23	28	27	24	27	25	28	30
P3	23	16	21	29	23	27	27	22	25	24	26
P4	13	26	20	22	31	22	26	27	22	23	23
P5	17	12	25	22	22	26	22	25	16	20	24
P6	18	19	14	24	20	23	27	23	24	15	21
P7	21	18	19	14	24	18	22	26	20	22	13
Total	130	142	151	163	174	169	176	180	161	161	158

Capacity	222	222	222	222	217	217	217	217	217	217	217
Occupancy	59%	64%	68%	73%	80%	78%	81%	83%	74%	74%	73%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
26	22	20	20	23	22	22	22	21	20
21	26	22	21	22	25	24	24	23	21
30	21	26	22	23	24	27	26	25	23
26	30	21	26	24	25	26	29	27	25
23	26	30	21	28	25	27	28	30	27
24	23	26	30	23	29	27	29	28	30
21	24	23	26	32	24	31	29	29	28
171	172	168	166	175	174	183	186	182	173

217	217	217	217	217	217	217	217	217	217
79%	79%	77%	76%	81%	80%	84%	86%	84%	80%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	1	3	2	2	2	1	0
P2	0	0	0	1	2	2	2	2	1	0
P3	0	0	0	0	2	2	2	2	1	0
P4	0	0	0	0	2	2	2	2	1	0
P5	0	0	0	0	2	1	2	2	1	0
P6	0	0	0	0	2	1	2	2	0	0
P7	0	0	0	0	2	1	2	2	0	0
Total	0	0	0	2	15	11	14	14	5	0

Larbert Cluster Roll Projections (2013/14)

Carron Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	60	31	51	40	38	48	48	61	60	58	47
P2	53	58	33	48	41	37	48	45	62	64	59
P3	57	56	60	35	49	40	40	50	47	65	62
P4	60	59	56	65	37	47	41	38	48	47	66
P5	65	63	60	60	66	36	49	42	43	46	47
P6	66	66	64	58	62	63	37	52	45	42	49
P7	77	65	68	64	61	64	62	36	54	46	43
Total	438	398	392	370	354	335	325	324	359	368	373
Capacity	477	477	477	477	434	434	434	434	434	434	434
Occupancy	92%	83%	82%	78%	82%	77%	75%	75%	83%	85%	86%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	67	52	24	57	44	41	47	44	44	45
P2	47	67	52	24	57	44	41	47	44	44
P3	59	47	67	52	24	57	44	41	47	44
P4	62	59	47	67	52	24	57	44	41	47
P5	66	62	59	47	67	52	24	57	44	41
P6	47	66	62	59	47	67	52	24	57	44
P7	49	47	66	62	59	47	67	52	24	57
Total	397	399	376	367	349	331	331	309	302	324
Capacity	434	434	434	434	434	434	434	434	434	434
Occupancy	91%	92%	87%	84%	80%	76%	76%	71%	70%	75%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Carronshore Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	61	56	55	58	39	45	45	51	45	46	47
P2	63	62	54	54	59	38	42	45	52	47	42
P3	60	66	59	52	53	58	38	45	45	49	46
P4	73	59	64	57	52	57	57	40	45	44	49
P5	63	71	59	64	57	50	56	57	40	44	42
P6	51	61	70	58	61	54	47	60	57	38	46
P7	66	51	62	70	56	61	56	49	58	52	39
Total	437	426	423	413	377	363	341	347	342	320	311
Capacity	477	477	477	477	454	454	454	454	454	454	454
Occupancy	92%	89%	89%	87%	83%	80%	75%	76%	75%	70%	69%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	45	37	36	34	37	35	35	36	35	35
P2	47	45	37	36	35	37	35	35	36	35
P3	42	47	45	37	36	35	37	35	35	36
P4	46	42	47	45	37	36	35	37	35	35
P5	49	46	42	47	45	37	36	35	37	35
P6	42	49	46	42	47	45	37	36	35	37
P7	46	42	49	46	42	47	45	37	36	35
Total	317	308	302	287	279	273	261	251	250	249
Capacity	454	454	454	454	454	454	454	454	454	454
Occupancy	70%	68%	66%	63%	61%	60%	57%	55%	55%	55%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	1	0	0	0	0	0
P2	0	0	0	0	1	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	2	0	0	0	0	0

Larbert Cluster Roll Projections (2013/14)

Kinnaird Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	0	0	0	0	37	40	48	47	49	56	64
P2	0	0	0	0	24	40	42	50	49	62	60
P3	0	0	0	0	30	25	46	43	51	58	57
P4	0	0	0	0	18	40	30	47	45	53	54
P5	0	0	0	0	19	25	49	28	56	53	53
P6	0	0	0	0	17	22	32	49	34	56	51
P7	0	0	0	0	5	19	26	31	54	38	63
Total	0	0	0	0	150	211	273	295	338	376	402

Capacity	0	0	0	0	434	434	434	434	434	434	434
Occupancy	0%	0%	0%	0%	35%	49%	63%	68%	78%	87%	93%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
94	80	72	66	72	68	68	69	68	68
68	98	84	76	69	74	70	70	71	70
64	71	102	88	79	71	76	72	72	73
61	67	75	106	91	81	73	78	74	74
57	64	71	79	109	93	83	75	80	76
56	60	67	74	82	111	95	85	77	82
54	59	63	70	77	83	112	96	86	78
454	499	534	559	579	581	576	545	527	521

434	434	434	434	434	434	434	434	434	434
105%	115%	123%	129%	133%	134%	133%	125%	121%	120%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	4	4	4	4	3	2	2	2	2	2
P2	4	4	4	4	3	2	2	2	2	2
P3	4	3	4	4	3	2	2	2	2	2
P4	4	3	4	4	3	2	2	2	2	2
P5	3	3	4	4	3	2	2	2	2	2
P6	3	3	3	3	3	2	2	2	2	2
P7	3	3	3	3	3	1	1	1	1	1
Total	25	23	26	26	21	13	13	13	13	13

Ladeside Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	46	56	50	40	41	46	44	44	44	43	30
P2	57	49	57	51	39	40	44	46	44	45	42
P3	31	61	50	57	52	40	40	42	44	46	41
P4	44	32	62	52	59	48	38	39	42	43	47
P5	44	40	32	60	47	61	46	37	37	43	46
P6	60	47	42	31	60	49	58	47	36	38	44
P7	39	60	46	40	32	60	46	58	46	35	39
Total	321	345	339	331	330	344	316	313	293	293	289

Capacity	348	348	381	381	284	284	284	284	284	284	284
Occupancy	92%	99%	89%	87%	116%	121%	111%	110%	103%	103%	102%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
41	33	28	29	30	29	30	30	29	29
30	41	33	28	29	30	29	30	30	29
42	30	41	33	28	29	30	29	30	30
41	42	30	41	33	28	29	30	29	30
47	41	42	30	41	33	28	29	30	29
46	47	41	42	30	41	33	28	29	30
44	46	47	41	42	30	41	33	28	29
291	279	261	244	233	220	219	208	205	206

284	284	284	284	284	284	284	284	284	284
102%	98%	92%	86%	82%	77%	77%	73%	72%	73%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	0	0	0	0	0	0
P2	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Larbert Cluster Roll Projections (2013/14)

Larbert Village Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	30	30	32	37	39	46	46	48	51	71	47
P2	45	28	29	33	38	37	47	45	47	50	73
P3	37	45	31	30	36	37	35	47	46	40	49
P4	45	38	44	32	30	37	36	36	47	46	39
P5	36	44	39	45	32	30	34	37	39	49	44
P6	42	37	43	42	47	33	28	35	39	41	48
P7	45	41	38	41	41	46	34	28	39	40	39
Total	280	263	256	260	263	266	260	276	308	337	339

Capacity	348	348	348	348	262	262	434	434	434	434	434
Occupancy	80%	76%	74%	75%	100%	102%	60%	64%	71%	78%	78%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
49	51	53	38	47	45	43	45	44	44
47	50	52	54	39	47	45	43	45	44
73	48	51	53	55	39	47	45	43	45
49	73	49	52	54	55	39	47	45	43
39	49	74	49	53	54	55	39	47	45
44	39	49	74	50	53	54	55	39	47
48	44	39	49	75	50	53	54	55	39
349	354	367	369	373	343	336	328	318	306

434	434	434	434	434	434	434	434	434	434
80%	82%	85%	85%	86%	79%	77%	75%	73%	71%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	1	0	0	0	0	0
P2	0	1	1	1	1	0	0	0	0	0
P3	0	1	1	1	1	0	0	0	0	0
P4	0	0	1	1	1	0	0	0	0	0
P5	0	0	1	0	1	0	0	0	0	0
P6	0	0	0	0	1	0	0	0	0	0
P7	0	0	0	0	1	0	0	0	0	0
Total	1	3	5	4	7	0	0	0	0	0

Stenhousemuir Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	87	95	88	65	30	55	44	68	59	61	62
P2	95	87	93	87	51	31	58	43	70	59	60
P3	74	97	89	95	64	47	30	61	47	67	59
P4	71	79	96	87	75	63	45	29	58	45	66
P5	91	72	80	93	74	72	57	42	27	60	46
P6	80	95	74	78	78	68	72	55	40	28	59
P7	83	84	93	74	75	77	72	75	56	42	29
Total	581	609	613	579	447	413	378	373	357	362	381

Capacity	666	666	666	666	434	434	434	434	434	434	434
Occupancy	87%	91%	92%	87%	103%	95%	87%	86%	82%	83%	88%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
41	67	54	61	62	60	61	60	60	60
62	41	67	54	62	63	61	61	60	60
60	62	41	67	55	63	64	61	61	60
59	60	62	41	68	55	64	64	61	61
66	59	60	62	42	68	55	64	64	61
46	66	59	60	62	42	68	55	64	64
59	46	66	59	60	62	42	68	55	64
393	401	409	404	411	413	415	434	425	430

434	434	434	434	434	434	434	434	434	434
91%	92%	94%	93%	95%	95%	96%	100%	98%	99%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	0	0	0	0	1	1	1	0	0	0
P2	0	0	0	0	1	1	1	0	0	0
P3	0	0	0	0	1	1	1	0	0	0
P4	0	0	0	0	1	0	1	0	0	0
P5	0	0	0	0	1	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	5	3	4	0	0	0

St Mungo's Cluster Roll Projections (2013/14)

St Mungos High School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
S1	177	187	207	218	239	245	239	235	230	237	214
S2	191	183	197	205	216	243	246	239	242	233	239
S3	169	195	194	200	214	219	245	247	253	244	234
S4	139	171	193	192	199	210	212	244	239	245	242
S5	120	116	138	165	168	155	183	202	237	217	232
S6	74	72	72	80	67	102	100	126	143	177	159
Total	870	924	1001	1060	1103	1174	1225	1293	1344	1353	1320

Capacity	1263	1263	1263	1263	1263	1263	1263	1416	1416	1416	1433
Occupancy	69%	73%	79%	84%	87%	93%	97%	91%	95%	96%	92%
S4-S5 Staying on Rate	n/a	83%	81%	85%	88%	78%	87%	95%	97%	91%	95%
S4-S6 Staying on Rate	n/a	n/a	52%	47%	35%	53%	50%	60%	67%	73%	67%
Transfer Rate	N/A	N/A	N/A	108.1%	113.4%	118.4%	118.2%	117.3%	116.0%	117.8%	121.1%

2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
240	232	218	288	263	274	286	306	294	297
215	242	234	220	291	265	276	287	309	295
240	217	244	236	223	293	267	277	290	310
235	241	219	246	239	225	295	268	279	290
225	220	225	205	230	223	210	275	250	261
170	165	162	165	150	169	164	154	202	183
1325	1317	1302	1360	1395	1449	1498	1568	1624	1636

1433	1433	1433	1433	1433	1433	1433	1433	1433	1433
92%	92%	91%	95%	97%	101%	105%	109%	113%	114%
93%	94%	93%	93%	93%	93%	93%	93%	93%	93%
70%	68%	69%	68%	69%	69%	69%	69%	69%	69%
118.4%	118.0%	106.5%	114.3%	112.9%	111.2%	112.8%	112.3%	112.1%	112.4%

New Housing

S1	2	2	2	2	4	3	2	2	3	1
S2	1	2	2	2	3	2	2	1	3	1
S3	1	2	2	2	3	2	2	1	3	1
S4	1	1	2	2	3	2	2	1	2	0
S5	0	0	0	0	0	0	0	0	0	0
S6	0	0	0	0	0	0	0	0	0	0
Total	5	7	8	8	13	9	8	5	11	3

Sacred Heart Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	20	26	27	19	20	24	32	34	31	34	30
P2	26	22	26	27	21	23	19	32	31	31	31
P3	35	26	22	24	25	22	23	18	34	29	29
P4	33	36	27	24	26	25	22	24	18	35	28
P5	26	33	36	27	24	25	27	22	20	20	33
P6	21	27	33	38	27	25	28	27	22	23	19
P7	20	22	26	33	37	29	27	28	25	21	24
Total	181	192	197	192	180	173	178	185	181	193	194

Capacity	381	381	381	381	342	342	342	342	342	342	342
Occupancy	48%	50%	52%	50%	53%	51%	52%	54%	53%	56%	57%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
36	29	31	34	31	32	32	32	32	31
31	36	29	31	35	32	33	33	32	32
32	31	36	29	32	36	33	34	33	32
29	32	31	36	30	32	36	33	34	33
28	29	32	31	36	30	32	36	33	34
33	28	29	32	31	36	30	32	36	33
19	33	28	29	32	31	36	30	32	36
208	218	217	222	228	230	233	231	233	232

342	342	342	342	342	342	342	342	342	342
61%	64%	63%	65%	67%	67%	68%	67%	68%	68%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	1	1	1	1	1	0
P2	1	0	0	0	1	1	1	1	0	0
P3	1	0	0	0	1	1	1	1	0	0
P4	0	0	0	0	1	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	3	1	1	1	4	3	3	3	1	0

St Mungo's Cluster Roll Projections (2013/14)

St Andrews Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	60	59	56	57	47	48	47	71	63	48	60
P2	60	60	60	58	56	48	52	50	72	64	50
P3	55	60	59	60	59	60	50	53	52	67	66
P4	59	58	60	63	58	60	62	51	53	52	65
P5	55	59	62	61	61	54	62	63	54	51	57
P6	55	59	59	65	62	63	53	62	63	56	51
P7	53	56	61	62	65	65	62	58	65	59	58
Total	397	411	417	426	408	398	388	408	422	397	407
Capacity	444	444	444	444	434	434	434	434	434	434	434
Occupancy	89%	93%	94%	96%	94%	92%	89%	94%	97%	91%	94%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
57	57	60	49	56	55	54	55	54	53	
61	58	58	61	51	58	57	56	56	55	
51	62	59	59	63	53	60	58	57	56	
67	52	63	60	61	65	55	61	59	57	
65	68	53	64	62	62	67	56	62	59	
57	66	69	54	65	63	63	68	57	62	
51	58	67	69	55	66	64	64	69	57	
409	420	429	416	412	421	419	417	413	398	
434	434	434	434	434	434	434	434	434	434	
94%	97%	99%	96%	95%	97%	97%	96%	95%	92%	

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	2	2	1	2	2	2	2	1	1
P2	1	1	1	1	2	2	2	2	1	1
P3	1	1	1	1	2	2	2	1	1	0
P4	1	1	1	1	2	2	2	1	1	0
P5	0	1	1	1	2	1	2	1	1	0
P6	0	1	1	1	1	1	1	1	1	0
P7	0	1	1	0	1	1	1	1	1	0
Total	4	8	8	6	12	11	12	9	7	2

St Bernadettes Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	0	0	0	0	0	0	0	0	0	34	31
P2	0	0	0	0	0	0	0	0	0	12	36
P3	0	0	0	0	0	0	0	0	0	18	17
P4	0	0	0	0	0	0	0	0	0	7	19
P5	0	0	0	0	0	0	0	0	0	16	11
P6	0	0	0	0	0	0	0	0	0	8	14
P7	0	0	0	0	0	0	0	0	0	7	11
Total	0	0	0	0	0	0	0	0	0	102	139
Capacity	0	0	0	0	0	0	0	0	0	217	217
Occupancy	0%	0%	0%	0%	0%	0%	0%	0%	0%	47%	64%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
34	32	27	29	29	29	29	29	29	29	29
32	35	33	28	30	30	30	30	30	30	30
37	33	36	34	29	31	31	30	30	30	30
18	38	34	37	35	29	31	31	30	30	30
20	19	39	35	38	35	29	31	31	30	30
11	20	20	39	36	38	35	29	31	31	31
14	11	20	20	39	36	38	35	29	29	31
166	188	209	222	237	228	223	215	210	211	
217	217	217	217	217	217	217	217	217	217	217
76%	87%	96%	102%	109%	105%	103%	99%	97%	97%	

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	1	1	1	1	1	1
P2	1	1	1	1	1	1	1	1	1	1
P3	1	1	1	1	1	1	1	0	0	0
P4	1	1	1	1	1	0	0	0	0	0
P5	1	1	1	1	1	0	0	0	0	0
P6	0	0	1	0	1	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	5	5	6	5	6	3	3	2	2	2

St Mungo's Cluster Roll Projections (2013/14)

St Francis Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	60	57	57	60	64	71	71	75	72	64	59
P2	60	60	52	60	60	65	69	68	75	62	63
P3	61	59	60	54	60	59	64	68	69	64	57
P4	67	59	64	62	61	65	65	66	68	65	64
P5	47	70	60	64	66	65	63	65	66	56	63
P6	80	48	70	62	66	66	66	63	65	64	58
P7	68	79	47	70	65	65	66	65	66	64	63
Total	443	432	410	432	442	456	464	470	481	439	427
Capacity	507	507	507	507	454	454	454	454	454	454	454
Occupancy	87%	85%	81%	85%	97%	100%	102%	104%	106%	97%	94%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	65	67	63	68	66	66	67	66	66	66
	60	66	68	64	69	67	67	68	67	67
	63	61	67	69	65	70	68	68	69	68
	57	64	62	68	70	66	71	69	69	69
	64	58	64	63	69	71	67	71	69	69
	63	64	58	64	64	69	72	67	71	69
	58	63	64	58	65	64	69	72	67	71
Total	430	444	446	455	469	474	482	482	478	480
Capacity	454	454	454	454	454	454	454	454	454	454
Occupancy	95%	98%	98%	100%	103%	104%	106%	106%	105%	106%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	1	1	1	1	1	1
P2	1	1	1	1	1	1	1	1	1	1
P3	0	1	1	1	1	1	1	1	1	1
P4	0	1	1	1	1	1	1	1	1	0
P5	0	1	0	1	1	1	1	0	0	0
P6	0	0	0	0	1	0	1	0	0	0
P7	0	0	0	0	1	0	0	0	0	0
Total	2	5	4	5	7	5	6	4	4	3

St Josephs Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	15	25	21	19	23	21	24	30	21	20	27
P2	10	15	24	23	25	22	20	24	28	24	17
P3	15	14	18	26	22	26	22	21	23	29	25
P4	21	19	15	16	28	23	24	22	22	25	29
P5	18	21	19	14	16	28	23	24	22	24	22
P6	11	18	22	18	15	15	27	26	24	22	25
P7	20	13	21	23	18	13	15	27	27	25	22
Total	110	125	140	139	147	148	155	174	167	169	167
Capacity	171	171	171	171	150	150	150	150	150	150	150
Occupancy	64%	73%	82%	81%	98%	99%	103%	116%	111%	113%	111%

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	27	21	23	21	22	22	22	22	21	21
	28	27	21	24	22	23	23	23	22	21
	17	28	27	21	24	22	24	23	23	22
	25	17	28	27	21	24	22	24	23	23
	29	25	17	28	27	21	24	22	24	23
	22	29	25	17	28	27	21	24	22	24
	25	22	29	25	17	28	27	21	24	22
Total	173	169	170	163	161	167	163	159	159	156
Capacity	150	150	150	150	150	150	150	150	150	150
Occupancy	115%	112%	113%	109%	107%	111%	109%	106%	106%	104%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	0	1	1	1	1	1	1	0	0
P2	1	0	0	1	1	1	1	1	0	0
P3	0	0	0	0	0	0	1	0	0	0
P4	0	0	0	0	0	0	0	0	0	0
P5	0	0	0	0	0	0	0	0	0	0
P6	0	0	0	0	0	0	0	0	0	0
P7	0	0	0	0	0	0	0	0	0	0
Total	2	0	1	2	2	2	3	2	0	0

St Mungo's Cluster Roll Projections (2013/14)

St Mary's Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	36	14	24	23	22	31	23	42	29	36	23
P2	30	34	14	24	21	20	29	22	42	29	35
P3	30	29	33	13	20	20	20	30	20	41	28
P4	15	31	25	30	13	19	21	21	31	19	42
P5	26	15	30	26	31	15	20	22	22	29	16
P6	11	26	15	30	29	33	15	23	23	21	28
P7	20	11	23	14	30	28	35	15	21	25	23
Total	168	160	164	160	166	166	163	175	188	200	195
Capacity	348	348	348	348	317	317	317	317	317	317	317
Occupancy	48%	46%	47%	46%	52%	52%	51%	55%	59%	63%	62%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
33	32	36	27	33	32	30	31	31	31
23	33	33	37	29	34	33	31	32	32
35	23	34	34	38	30	35	34	32	33
28	35	24	35	35	39	31	36	35	32
42	28	35	25	36	36	40	32	37	35
16	42	28	35	26	37	37	41	32	37
28	16	42	28	36	27	37	37	41	32
205	209	232	221	233	235	243	242	241	232
317	317	317	317	317	317	317	317	317	317
65%	66%	73%	70%	73%	74%	77%	76%	76%	73%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	1	2	1	1	1	1	1
P2	0	0	1	1	2	1	1	1	1	1
P3	0	0	1	1	1	1	1	1	1	1
P4	0	0	1	1	1	1	1	1	1	0
P5	0	0	0	1	1	1	1	1	1	0
P6	0	0	0	0	1	1	1	1	0	0
P7	0	0	0	0	1	1	0	0	0	0
Total	1	1	4	5	9	7	6	6	5	3

St Patricks Primary School

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
P1	36	37	39	33	32	42	49	38	47	45	51
P2	39	37	38	40	33	34	38	48	41	48	46
P3	39	42	36	36	39	34	34	39	49	40	49
P4	53	38	43	42	36	42	35	37	40	48	41
P5	34	51	40	43	40	35	40	33	36	41	51
P6	38	32	51	42	45	42	35	39	34	36	41
P7	65	38	34	51	40	48	43	36	41	33	35
Total	304	275	281	287	265	277	274	270	288	291	314
Capacity	543	543	543	543	434	434	434	434	434	434	434
Occupancy	56%	51%	52%	53%	61%	64%	63%	62%	66%	67%	72%

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
51	44	50	43	46	47	45	46	46	46
52	52	45	52	45	48	49	47	48	48
47	53	53	47	54	47	50	51	49	50
50	48	54	54	49	56	48	52	53	50
41	51	49	55	56	50	57	49	53	54
51	42	52	50	56	57	51	58	50	54
41	51	42	53	51	57	58	52	59	51
333	341	346	355	358	363	360	356	360	354
434	434	434	434	434	434	434	434	434	434
77%	79%	80%	82%	83%	84%	83%	82%	83%	82%

New Housing

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
P1	1	1	1	2	2	2	2	2	2	2
P2	1	1	1	2	2	2	2	2	2	2
P3	1	1	1	2	2	2	2	2	2	2
P4	1	1	1	1	2	2	1	2	2	1
P5	0	1	1	1	2	1	1	1	1	1
P6	0	1	1	1	1	1	1	1	1	1
P7	0	0	0	1	1	1	1	1	1	1
Total	4	6	6	10	12	11	10	11	11	10